

**Bureau of Corrections - Leyte Regional Prison
Annual Procurement Plan CY 2019**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OFFICE SUPPLIES AND EQUIPMENT												
	Digital Camera w/ SD Card	Overseer & OpCen	Small-Value	15/01/2019	22/01/2019	29/01/2019	31/01/2019	GoP	10,000.00	10,000.00		
	TV	LRP Offices	Small-Value	15/01/2019	22/01/2019	29/01/2019	31/01/2019	GoP	36,000.00	36,000.00		
	Printer w/ Tank System	LRP Offices	Small-Value	15/01/2019	22/01/2019	29/01/2019	31/01/2019	GoP	35,000.00	35,000.00		
	Water Dispenser	LRP Offices	Small-Value	15/01/2019	22/01/2019	29/01/2019	31/01/2019	GoP	10,000.00	10,000.00		
	Projector	Reformation	Small-Value	15/01/2019	22/01/2019	29/01/2019	31/01/2019	GoP	11,000.00	11,000.00		
	UPS & AVR	LRP Offices	Small-Value	15/01/2019	22/01/2019	29/01/2019	31/01/2019	GoP	10,000.00	10,000.00		
TOTAL									112,000.00	112,000.00		
INMATE'S SUBSISTENCE												
	Food Stuff for Persons Deprived of Liberty Confined at Leyte Regional Prison	General Kitchen	Public Bidding	03/12/2018	21/12/2018	27/12/2018	28/12/2018	GoP	43,055,000.00	43,055,000.00		
	Drugs and Medicines for Persons Deprived of Liberty Confined at Leyte Regional Prison	LRP Hospital	Public Bidding	To be procured on a quarterly basis				GoP	7,176,000.00	7,176,000.00		
	Medical, Dental and Laboratory Supplies for Persons Deprived of Liberty Confined at Leyte Regional Prison	LRP Hospital	Public Bidding	To be procured on a quarterly basis				GoP	663,000.00	663,000.00		
TOTAL									50,894,000.00	50,894,000.00		
FUEL, OIL AND LUBRICANTS		GSS	Public Bidding					GoP	2,986,000.00	2,986,000.00		
OTHER SUPPLIES AND MATERIALS												
	Laundry Soap	Property Management Section	Public Bidding	To be procured on a quarterly basis				GoP	750,000.00	750,000.00		
	T-Shirts	Property Management Section	Public Bidding	08/01/2019	29/01/2019	12/02/2019	19/02/2019	GoP	800,000.00	800,000.00		
	Hygiene Kits (Bath Soap, Toothpaste, Toothbrush & Face Towel)	Property Management Section	Public Bidding	To be procured on a quarterly basis				GoP	780,000.00	780,000.00		
	Slippers	Property Management Section	Public Bidding	To be procured on a quarterly basis				GoP	180,000.00	180,000.00		
	Mess Kit (Plates & Glass)	Property Management Section	Public Bidding	03/05/2019	17/05/2019	24/05/2019	31/05/2019	GoP	105,000.00	105,000.00		
	Mosquito Nets	Property Management Section	Public Bidding	05/04/2019	19/04/2019	26/04/2019	03/05/2019	GoP	450,000.00	450,000.00		
	Mats	Property Management Section	Public Bidding	05/04/2019	19/04/2019	26/04/2019	03/05/2019	GoP	450,000.00	450,000.00		
	Blankets	Property Management Section	Public Bidding	05/04/2019	19/04/2019	26/04/2019	03/05/2019	GoP	300,000.00	300,000.00		
	Rehabilitation of MAXSECOM Septic Tank	GSS	Public Bidding	08/03/2019	22/03/2019	29/03/2019	05/04/2019	GoP	800,000.00	800,000.00		
	Procurement of Ammunitions	Admin	Small-Value	08/01/2019	29/01/2019	12/02/2019	19/02/2019	GoP	200,000.00	200,000.00		
	Rehabilitation of Perimeter Fence-All Compounds	GSS	Public Bidding	08/01/2019	29/01/2019	12/02/2019	19/02/2019	GoP	800,000.00	800,000.00		
	Rehabilitation of Electrical Wirings	GSS	Public Bidding	08/01/2019	29/01/2019	12/02/2019	19/02/2019	GoP	400,000.00	400,000.00		
	Rehab. of CCTV System	GSS	Small-Value	08/01/2019	29/01/2019	12/02/2019	19/02/2019	GoP	200,000.00	200,000.00		
	Sports Supplies	GSS	Small-Value	15/01/2019	22/01/2019	29/01/2019	31/01/2019	GoP	50,000.00	50,000.00		
Contingency Fund									162,000.00	162,000.00		
TOTAL									6,427,000.00	6,427,000.00		

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REPAIR & MAINTENANCE TRANSPORTATION EQUIPMENT												
	Maintenance - Toyota Hilux A4H474	GSS	Small-Value	As necessity/defects arises				GoP	60,000.00	60,000.00		
	Maintenance - Toyota Hilux VC2077	GSS	Small-Value	As necessity/defects arises				GoP	60,000.00	60,000.00		
	Maintenance - Isuzu SFY 652	GSS	Small-Value	As necessity/defects arises				GoP	60,000.00	60,000.00		
	Maintenance - Nagano Tractor	GSS	Small-Value	As necessity/defects arises				GoP	80,000.00	80,000.00		
	Maintenance - Foton Ambulance	GSS	Small-Value	As necessity/defects arises				GoP	50,000.00	50,000.00		
	R&M - Patrol Car SAA 3972	GSS	Small-Value					GoP	50,000.00	50,000.00		
Contingency Fund									22,000.00	22,000.00		
								TOTAL	382,000.00	382,000.00		
WATER EXPENSES												
	Mineral Water of LRP Offices use	GSS	Small-Value	Monthly basis				GoP	212,000.00	212,000.00		
	R & M - Water System	GSS	Small-Value	As necessity/defects arises				GoP	394,000.00	394,000.00		
								TOTAL	606,000.00	606,000.00		
OTHER INFRASTRUCTURE ASSETS												
	Repair of Main Entrance Gate-Window & Door Grills	GSS	Public Bidding	08/01/2019	29/01/2019	12/02/2019	19/02/2019	GoP	40,000.00	40,000.00		
	Fabrication of Window Grills for MEDSECOM Office	GSS	Public Bidding	07/06/2019	21/06/2019	25/06/2019	28/06/2019	GoP	50,000.00	50,000.00		
	Repair of MEDSECOM Main Entrance Gate	GSS	Public Bidding	07/06/2019	21/06/2019	25/06/2019	28/06/2019	GoP	100,000.00	100,000.00		
	Repair of Visiting Hall MINSECOM	GSS	Public Bidding	05/04/2019	19/04/2019	26/04/2019	03/05/2019	GoP	150,000.00	150,000.00		
Contingency Fund									57,000.00	57,000.00		
								TOTAL	397,000.00	397,000.00		
R&M BUILDINGS & OTHER STRUCTURES												
	Refurbishment of GSS Building	GSS	Public Bidding	05/09/2019	19/09/2019	24/09/2019	27/09/2019	GoP	1,364,000.00	1,364,000.00		
MACHINERY												
	R & M-GenSet (2 Units)	GSS	Small-Value	07/02/2019	14/02/2019	21/02/2019	28/02/2019	GoP	100,000.00	100,000.00		
	R & M-Compressor	GSS	Small-Value	07/02/2019	14/02/2019	21/02/2019	28/02/2019	GoP	50,000.00	50,000.00		
	R & M-Welding Machine (2 Units)	GSS	Small-Value	07/02/2019	14/02/2019	21/02/2019	28/02/2019	GoP	15,000.00	15,000.00		
	R & M-Airconditioning Units	GSS	Small-Value	07/02/2019	14/02/2019	21/02/2019	28/02/2019	GoP	50,000.00	50,000.00		
Contingency Fund									314,000.00	314,000.00		
								TOTAL	529,000.00	529,000.00		
	TRAVELING EXPENSES	Admin		As necessity arises				GoP	3,778,000.00	3,778,000.00		
	POSTAGE & COURIER SERVICES	Admin		As necessity arises				GoP	48,000.00	48,000.00		
	TELEPHONE EXPENSES	Admin		Monthly basis				GoP	91,000.00	91,000.00		
	CABLE , SATELLITE, TELEGRAPH & RADIO EXPENSES	Admin		Monthly basis				GoP	13,000.00	13,000.00		
	OTHER PROFESSIONAL SERVICES	GSS		As necessity arises				GoP	85,000.00	85,000.00		
	FIDELITY BOND PREMIUMS	GSS		Annual Basis				GoP	9,000.00	9,000.00		
	INSURANCE EXPENSES	GSS		Annual Basis				GoP	28,000.00	28,000.00		
	ADVERTISING EXPENSES	PIC		As necessity arises				GoP	22,000.00	22,000.00		
	PRINTING & PUBLICATION EXPENSES	PIC		As necessity arises				GoP	42,000.00	42,000.00		
	REPRESENTATION EXPENSES	Admin		As necessity arises				GoP	189,000.00	189,000.00		
	RENTS-EQUIPMENT	GSS		As necessity arises				GoP	46,000.00	46,000.00		
	INTERNET SUBSCRIPTION	IT	Direct Contracting	Monthly basis				GoP	126,000.00	126,000.00		
	TRAINING EXPENSES	Admin		As necessity arises				GoP	411,000.00	411,000.00		
	ELECTRICITY EXPENSES	GSS	Direct Contracting	Monthly basis				GoP	2,827,000.00	2,827,000.00		

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	OTHER MOOE							GoP	658,000.00	658,000.00		

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CAPITAL OUTLAY												
	MOTOR VEHICLE	GSS	Public Bidding	08/01/2019	29/01/2019	12/02/2019	19/02/2019		1,300,000.00	1,300,000.00		
GRAND TOTAL									73,370,000.00	73,370,000.00		

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