

**D. BUREAU OF CORRECTIONS**

For general administration and support, and operations, including locally funded project(s), as indicated hereunder..P 1,868,055,000  
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**New Appropriations, by Program/Projects**  
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 475,504,000	P 62,652,000		P 538,156,000
Operations	149,666,000	1,127,368,000	26,960,000	1,303,994,000
MFO 1: REHABILITATION AND CUSTODIAL SERVICES	149,666,000	1,127,368,000	26,960,000	1,303,994,000
Total, Programs	625,170,000	1,190,020,000	26,960,000	1,842,150,000

**PROJECT(S)**

Locally-Funded Project(s)		25,905,000	25,905,000
Total, Project(s)		25,905,000	25,905,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 625,170,000 P 1,190,020,000 P</b>	<b>52,865,000 P</b>	<b>1,868,055,000</b>

**New Appropriations, by Central/Regional Allocation**

**Current Operating Expenditures**

REGION	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>CENTRAL OFFICE</b>	P 475,504,000	P 62,652,000		P 538,156,000
<b>Regional Allocation</b>	149,666,000	1,127,368,000	52,865,000	1,329,899,000
National Capital Region (NCR)	67,195,000	687,698,000	26,960,000	781,853,000
Region IVB - MIMAROPA	37,221,000	150,029,000	1,000,000	188,250,000
Region VIII - Eastern Visayas	13,281,000	52,017,000	24,905,000	90,203,000
Region IX - Zamboanga Peninsula	8,758,000	57,472,000		66,230,000
Region XI - Davao	23,211,000	180,152,000		203,363,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 625,170,000 P 1,190,020,000 P</b>	<b>52,865,000 P</b>	<b>1,868,055,000</b>	

**Special Provision(s)**

1. **Revolving Fund for the Agro-Industrial Projects of the Bureau of Corrections.** The Bureau of Corrections (BuCor), through its Director, is authorized to purchase products from the agricultural or industrial projects of the BuCor at seventy percent (70%) of the market price of such products either for institutional use or for the prisoner's subsistence, chargeable against the BuCor's regular allotment for MOOE. The proceeds from the sale of agro-industrial products shall be deposited in an authorized government depository bank and may be made available for the following purposes: (i) payment of allowance to prisoners working in the agricultural or industrial projects at a rate of not less than Five Hundred Pesos (P500) for each prisoner per month; (ii) payment of additional subsistence of prisoners confined in the National Penitentiary; and (iii) purchase of additional supplies and materials, farm tools, and equipment for the repair, construction, operation and maintenance of agricultural or industrial projects and prison facilities, withdrawable in accordance with pertinent auditing and accounting rules and regulations: PROVIDED, That any interest income earned shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292, s. 1987.

The BuCor shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, quarterly reports on the income of, and expenditure from, this fund. The Director of BuCor and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are posted on the official website of the BuCor which shall be considered compliance with the said reportorial requirement.

Failure to comply with the foregoing requirements shall render any disbursement in the subsequent quarters void, except upon certification by the DBM and the Bureau's web administrator or his/her equivalent that said report has been submitted/posted.

2. **Subsistence and Medicine Allowance of Prisoners.** Of the amount appropriated herein, Seven Hundred Fifty Five Million Seven Hundred Eighty Seven Thousand Two Hundred Fifty Pesos (P755,787,250) shall be for subsistence allowance, and Seventy Five Million Five Hundred Seventy Eight Thousand Seven Hundred Twenty Five Pesos (P75,578,725) for medicine allowance, at Fifty Pesos (P50) and Five Pesos (P5), respectively, per day per prisoner, for Forty One Thousand Four Hundred Thirteen (41,413) assumed number of prisoners for the year.

The BuCor shall submit, to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, separate quarterly reports on the utilization of such amounts. The Director of BuCor and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are posted on the official website of the BuCor which shall be considered compliance with the said reportorial requirement.

3. **Quarters Privileges.** Employees of the BuCor who are authorized to occupy existing quarters in, as well as employees of the COA, Philippine Postal Corporation, and public school teachers assigned to the BuCor in Muntinlupa and Penal Colony Reservations may be granted free quarters inside the prison compound: PROVIDED, That the corresponding fees for utilities, such as water, electricity, telephone, and similar charges, shall be paid by said authorized tenants.

4. **Livelihood and Rehabilitation Projects.** The appropriations for MOOE authorized for the BuCor may be used for activities and projects which offer training, employment and rehabilitation opportunities to prisoners such as, but not limited to food production.

5. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 475,504,000	P 62,652,000		P 538,156,000
National Capital Region (NCR)	475,504,000	62,652,000		538,156,000
Central Office	475,504,000	62,652,000		538,156,000
Sub-total, General Administration and Support	475,504,000	62,652,000		538,156,000
Operations				
MFO 1: REHABILITATION AND CUSTODIAL SERVICES	149,666,000	1,127,368,000	26,960,000	1,303,994,000
Rehabilitation and Custody of National Prisoners	108,478,000	1,114,910,000	26,960,000	1,250,348,000
Supervision, Control and Rehabilitation of National Prisoners	108,478,000	1,114,910,000	26,960,000	1,250,348,000
National Capital Region (NCR)	41,531,000	682,623,000	26,960,000	751,114,000
New Bilibid Prison/Correctional Institute for Women	41,531,000	682,623,000	26,960,000	751,114,000
Region IVB - MINAROPA	25,868,000	146,560,000		172,428,000
Iwahig Prison and Penal Farm	18,041,000	81,054,000		99,095,000
Sablayan Prison and Penal Farm	7,827,000	65,506,000		73,333,000
Region VIII - Eastern Visayas	13,281,000	52,017,000		65,298,000
Leyte Regional Prison	13,281,000	52,017,000		65,298,000
Region IX - Zamboanga Peninsula	7,353,000	55,837,000		63,190,000
San Ramon Prison and Penal Farm	7,353,000	55,837,000		63,190,000
Region XI - Davao	20,445,000	177,873,000		198,318,000
Davao Prison and Penal Farm	20,445,000	177,873,000		198,318,000
Operation and Implementation of Agro-Industries	41,188,000	12,458,000		53,646,000
National Capital Region (NCR)	25,664,000	5,075,000		30,739,000
New Bilibid Prison/Correctional Institute for Women	25,664,000	5,075,000		30,739,000

Region IVB - MIMAROPA	11,353,000	3,469,000		14,822,000
Iwahig Prison and Penal Farm	7,891,000	2,023,000		9,914,000
Sablayan Prison and Penal Farm	3,462,000	1,446,000		4,908,000
Region IX - Zamboanga Peninsula	1,405,000	1,635,000		3,040,000
San Ramon Prison and Penal Farm	1,405,000	1,635,000		3,040,000
Region XI - Davao	2,766,000	2,279,000		5,045,000
Davao Prison and Penal Farm	2,766,000	2,279,000		5,045,000
Sub-total, Operations	149,666,000	1,127,368,000	26,960,000	1,303,994,000
Total Programs and Activities	625,170,000	1,190,020,000	26,960,000	1,842,150,000

## Locally-Funded Project(s)

Buildings and Other Structures			25,905,000	25,905,000
Government Buildings			25,905,000	25,905,000
2nd Phase Implementation for the Construction of a Two-Storey Prison Dormitory			24,905,000	24,905,000
Region VIII - Eastern Visayas			24,905,000	24,905,000
Leyte Regional Prison			24,905,000	24,905,000
Construction of Therapeutic Community Building for Drug Dependent Inmates			1,000,000	1,000,000
Region IVB - MIMAROPA			1,000,000	1,000,000
Iwahig Prison and Penal Farm			1,000,000	1,000,000
Sub-total, Locally-Funded Project(s)			25,905,000	25,905,000
Total Project(s)			25,905,000	25,905,000
TOTAL NEW APPROPRIATIONS	P 625,170,000	P 1,190,020,000	P 52,865,000	P 1,868,055,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## A. Programs/Locally-Funded Project(s)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

440,834

<b>Total Permanent Positions</b>	<b>440,834</b>
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<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	61,272
Representation Allowance	1,092
Transportation Allowance	1,092
Clothing and Uniform Allowance	12,765
Productivity Incentive Allowance	5,106
Year End Bonus	36,736
Cash Gift	12,765
Step Increment	1,101
<b>Total Other Compensation Common to All</b>	<b>131,929</b>
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<b>Other Compensation for Specific Groups</b>	
Magna Carta for Public Health Workers	9,053
Quarters Allowance	1,260
Hazard Pay	15,695
Other Personnel Benefits	13,101
<b>Total Other Compensation for Specific Groups</b>	<b>39,109</b>
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<b>Other Benefits</b>	
PAG-IBIG Contributions	3,064
PhilHealth Contributions	5,131
Employees Compensation Insurance Premiums	3,064
<b>Total Other Benefits</b>	<b>11,259</b>
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<b>Total Civilian Personnel</b>	<b>623,131</b>
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<b>Military/Uniformed Personnel</b>	
<b>Other Compensation for Specific Groups</b>	
Hardship Allowance	2,039
<b>Total Other Compensation for Specific Groups</b>	<b>2,039</b>
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<b>Total Military/Uniformed Personnel</b>	<b>2,039</b>
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<b>Total Personnel Services</b>	<b>625,170</b>
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<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	55,322
Training and Scholarship Expenses	5,300
Supplies and Materials Expenses	969,648
Utility Expenses	77,087
Communication Expenses	3,135
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	306
Professional Services	10,360
Repairs and Maintenance	54,892
Financial Assistance/Subsidy	1,000
Taxes, Insurance Premiums and Other Fees	700

<b>Other Maintenance and Operating Expenses</b>	
Advertising Expenses	820
Printing and Publication Expenses	1,200
Representation Expenses	5,000
Rent/Lease Expenses	2,650
Membership Dues and Contributions to Organizations	200
Subscription Expenses	400
Donations	500
Other Maintenance and Operating Expenses	1,500
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<b>Total Maintenance and Other Operating Expenses</b>	<b>1,190,020</b>
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<b>Total Current Operating Expenditures</b>	<b>1,815,190</b>
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<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	25,905
Machinery and Equipment Outlay	26,960
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<b>Total Capital Outlays</b>	<b>52,865</b>
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<b>Total Programs/Locally-Funded Project(s)</b>	<b>1,868,055</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>1,868,055</b>
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