

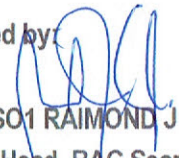
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN

Procuring Entity/Units: LEYTE REGIONAL PRISON

Calendar Year: 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PNP Operational Support	DSO	Small-Value	9/14/2019	9/18/2019	9/19/2019	9/19/2019	GoP	316,000.00	316,000.00		Food subsistence & other supplies
	Repair/Renovation of Agro-Industry Office	GSS	Small-Value	9/15/2019	9/19/2019	9/20/2019	9/20/2019	GoP	200,000.00	200,000.00		Temporary PNP Baracks
	Procurement and installation of radio base at CTOS, MAXSECOM, & MED/MINSECOM use	CTOS	Small-Value	9/17/2019	9/23/2019	9/24/2019	9/20/2019	GoP	183,900.00	183,900.00		

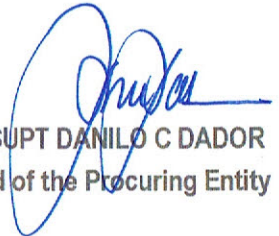
Prepared by:


 CTSO1 RAIMOND J CAMPILIS
 Head, BAC Secretariat

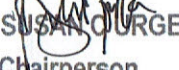
Funds available:


 ARJEN C. DE LOS SANTOS
 Chief, Finance Section

Approved by:


 CSSUPT DANILO C DADOR
 Head of the Procuring Entity

Recommending approval:


 CTSSUPT SUSAN MURGEL
 BAC Chairperson