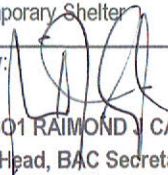


## SUPPLEMENTAL ANNUAL PROCUREMENT PLAN

Procuring Entity/Units: LEYTE REGIONAL PRISONCalendar Year: 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Medicines for PDL Returnees	LRPH	Negotiated Procurement - Emergency Cases			9/20/2019	9/20/2019	GoP	610,260.00	610,260.00		For medical assistance of PDL returnees
	Drug Test Kit for Returnees	LRPH	Negotiated Procurement - Emergency Cases			9/20/2019	9/20/2019	GoP	96,000.00	96,000.00		For Drug Testing of PDL returnees
	PNP Operational Support	DSO	Negotiated Procurement - Emergency Cases			9/20/2019	9/20/2019	GoP	316,000.00	316,000.00		Food subsistence & other supplies
	PDL Returnees Food Subsistence for one (1) month	PMS	Negotiated Procurement - Emergency Cases			9/20/2019	9/20/2019	GoP	1,680,000.00	1,680,000.00		Food subsistence while waiting for the conduct of Public Bidding
	PDL Returnees Food Subsistence (Oct. 15 to Dec. 31, 2019)	PMS	PUBLIC BIDDING	9/18/2019	10/8/2019	10/12/2019	10/15/2019	GoP	4,312,000.00	4,312,000.00		Food Subsistence
	Repair/Renovation of Agro-Industry Office	GSS	Negotiated Procurement - Emergency Cases			9/20/2019	9/20/2019	GoP	200,000.00	200,000.00		Temporary PNP Baracks
	Regulation T-shirt	Admin Section	Negotiated Procurement - Emergency Cases			9/20/2019	9/20/2019	GoP	32,000.00	32,000.00		Tshirt for PDL Returnees
	Food Subsistence for LRP Employees assigned @ One-Stop Shop (Assist PDL Returnees)	Admin Section	Negotiated Procurement - Emergency Cases			9/20/2019	9/20/2019	GoP	30,000.00	30,000.00		Food Subsistence
	One unit Printer for PDL Returnee documents processing use	Admin Section	Negotiated Procurement - Emergency Cases			9/20/2019	9/20/2019	GoP	8,169.00	8,169.00		
	Mosquito Nets, Slippers, Blankets, & Mats	PMS	Negotiated Procurement - Emergency Cases			9/20/2019	9/20/2019	GoP	660,000.00	660,000.00		Basic Necessities for PDL Returnees
	Laundry Soap, Bath Soap, Face Towel, Tooth Paste, & Tooth Brush	PMS	Negotiated Procurement - Emergency Cases			9/20/2019	9/20/2019	GoP	155,200.00	155,200.00		Hygiene Kits for PDL Returnees
	Temporary Shelter	Admin Section	Negotiated Procurement - Emergency Cases			9/20/2019	9/20/2019	GoP	786,000.00	786,000.00		

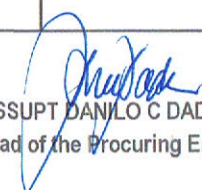
Prepared by:

  
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 ARJEN C. DE LOS SANTOS  
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 CSSUPT DANILO C. DADOR  
 Head of the Procuring Entity

Recommending approval:

  
 CTSSUPT SUSAN C. URGEL  
 BAC Chairperson