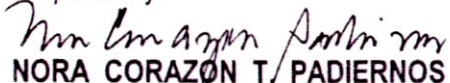


CY 2017 PHYSICAL PLAN

Department : Justice
 Agency : **BUREAU OF CORRECTIONS**
 Operating Unit :
 Organization Code (UACS) :

| PARTICULARS (1) | UACS Code (2) | Current Year Accomplishment | | TOTAL 5=3+4 | TOTAL 6=7+8+9+10 | CY 2017 QUARTERLY PHYSICAL TARGETS | | | | Variance 11= 6- 5 | Remarks (12) |
|---|------------------|--|--|-----------------------|---------------------|------------------------------------|--------------------|--------------------|---------------------|----------------------|---|
| | | ACTUAL (Jan. 1 - Sept. 30, 2016) (3) | ESTIMATE (Oct. 1- Dec. 31, 2016) (4) | | | 1st Quarter (7) | 2ND Quarter (8) | 3rd Quarter (9) | 4th Quarter (10) | | |
| Part A: OPERATIONS | | | | | | | | | | | |
| MFO 1 | | | | | | | | | | | |
| REHABILITATION AND CUSTODIAL SERVICES | | | | | | | | | | | |
| Performance Indicator set 1 | | | | | | | | | | | |
| Inmates Custody | | | | | | | | | | | |
| Average daily number of inmates under management | | 41,239 | 2,785 | 43,484 | 44,789 | 43,811 | 326 (44,137) | 326 (44,463) | 326 (44,789) | 1,305 | 2.9% ↑ from PY |
| Re offender admission as a percent of average daily inmate admission | | 5.2% (231/4,394) | 5.1% (76/1,464) | 5.2% (307/5,858) | 4.96% | 4.96% | 4.96% | 4.96% | 4.96% | 0.24% | Number of reoffenders over total number of admissions = Re offending rate |
| Escapes as a percent of average daily inmate population | | 0.033% (14/41,239) | 4 escapees | 0.041% (18/43,484) | 0.20% | 0.05% | 0.05% | 0.05% | 0.05% | 0.0159% | |
| Percentage of qualified inmate carpentas (70% sentence served) forwarded to BPP) | | 2,750 | 1,290 | 290% (4,040/1,391) | 100% (2,217) | 25% (555) | 25% (555) | 25% (555) | 25% (552) | 82% (1,823) | Deployment of additional manpower to support the management of inmate records contributed to the increase in the number of carpentas forwarded to BPP for review. |

| PARTICULARS (1) | UACS Code (2) | Current Year Accomplishment | | TOTAL 5=3+4 | TOTAL 6=7+8+9+10 | CY 2017 QUARTERLY PHYSICAL TARGETS | | | | Variance 11= 6- 5 | Remarks (12) |
|--|---------------------|---|---|-----------------------|---------------------|------------------------------------|-----------------------------------|-----------------------------------|------------------------------------|----------------------|-----------------|
| | | ACTUAL (Jan. 1 - Sept. 30, 2016) (3) | ESTIMATE (Oct. 1- Dec. 31, 2016) (4) | | | 1 st Quarter (7) | 2 ND Quarter (8) | 3 rd Quarter (9) | 4 th Quarter (10) | | |
| Performance Indicator set 2 | | | | | | | | | | | |
| Prison Congestion and Living Condition | | | | | | | | | | | |
| Average daily number of inmates in reformation programs | | 39,163 | 167 | 39,330 | 40,310 | 40,000 | 200 (40,200) | 60 (40,260) | 50 (40,310) | 980 | |
| Inmates involved in prison violence as a percent of average daily inmate population | | 0.080% (33/41,239) | 6 | 0.089% (39/43,484) | 0.27% | 0.0675% | 0.0675% | 0.0675% | 0.0675% | 0.181% | |
| Deaths due to illness as a percent of average daily inmate population | | 1.10% (457/41,239) | 195 | 1.5% (652/43,484) | 1.5% | 0.375% | 0.375% | 0.375% | 0.375% | 0 | |
| Violent death incidents as a percent of average daily inmate population | | 0.012% (5/41,239) | 1 | 0.013% (6/43,484) | 0.02% | 0 | 0.001% | 0 | 0.001% | 0.007% | |

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 Deputy Director for Operations/OIC, BuCor

Date: Nov. 10, 2016

Date: Nov. 10, 2016

Date: 11-10-16

- Cc:
- Orig. file for DBM
 - ODG
 - C, PMD
 - C, Finance Div.

