


SUPPLEMENTAL ANNUAL PROCUREMENT PLAN

Procuring Entity/Units: LEYTE REGIONAL PRISON

Calendar Year: 2020

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|-----------------------------------|-----------------------------|--------------|---------------------|--|------------------|-----------------|------------------|---------------------|------------------------|--------------|----|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| R&M - OFFICE EQUIPMENT | | | | | | | | | | | | |
| | Electricity Expenses | GSS | Direct Contracting | Monthly basis | | | | GoP | 2,825,000.00 | 2,825,000.00 | | |
| TOTAL | | | | | | | | 2,825,000.00 | 2,825,000.00 | | | |


Prepared by:


CO2 JERUEL GO
 BAC Secretariat

Funds available:


CO3 ZENAIDA R GERONA
 OIC, Finance Section

Approved by:


CSSUPT ARTURO N SABADISTO
 Superintendent, LRP

Recommending approval


CTSSUPT SUSAN C DARGEL MD
 BAC Chairperson