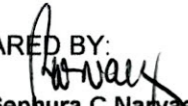
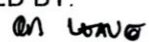


REVISED ANNUAL PROCUREMENT PLAN FY 2019
BUREAU OF CORRECTIONS - SAN RAMON PRISON AND PENAL FARM, ZAMBOANGA CITY
SUPPLEMENTAL FOR OTHER SUPPLIES & MATERIALS


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
19-0005	Other Supplies & Materials											
	1. FOOD CATERING	BUDGET OFFICE	NP-53.9 SMALL VALUE PROCUREMENT	Sept. 2019	Sept. 2019	Sept. 2019	Sept. 2019	GoP	17,500.00	17,500.00		50 HDS. FOOD PAX LUNCH,AM&PM SNACKS
	2. CONSTRUCTION MATERIALS	CONSTRUCTION UNIT	NP-53.9 SMALL VALUE PROCUREMENT	Sept. 2019	Sept. 2019	Sept. 2019	Sept. 2019	GoP	43,720.00	43,720.00		PAINTS, ROOF GUARD BRUSH & VARNISH
	3. REPAIR CCTV SYTEM	OPCEN	NP-53.9 SMALL VALUE PROCUREMENT	Sept. 2019	Sept. 2019	Sept. 2019	Sept. 2019	CONTINUING APPRO	41,740.00	41,740.00		1 ROLL NYLON ROPE (under PR no. 2019-07-123 dt. Jul. 31,2019
	4.CONSTRUCTION MATERIALS	OVERSEER	NP-53.9 SMALL VALUE PROCUREMENT	Oct. 2019	Oct. 2019	Oct. 2019	Oct. 2019	CONTINUING APPRO	13,200.00	13,200.00		24 PCS. STEEL MATTING AND TIE WIRE
	5. PLUMBING MATERIALS	GSS	NP-53.9 SMALL VALUE PROCUREMENT	Oct. 2019	Oct. 2019	Oct. 2019	Oct. 2019	GoP	747.05	747.05		SDR HOSE, SDR TEE AND ELBOW
	6. SPEAKER BLUETOOTH W/ MICROPHONE	REFORMATION	NP-53.9 SMALL VALUE PROCUREMENT	Oct. 2019	Oct. 2019	Oct. 2019	Oct. 2019	GoP	8,000.00	8,000.00		SPEAKER BLUETOOTH W/ MICROPHONE
	7.EXECUTIVE TABLE	ADMIN OFFICE	NP-53.9 SMALL VALUE PROCUREMENT	Oct. 2019	Oct. 2019	Oct. 2019	Oct. 2019	GoP	8,000.00	8,000.00		1 UNIT EXECUTIVE TABLE
	8.HANDICRAFT SUPPLIES & MATERIALS	LIVELYHOOD	NP-53.9 SMALL VALUE PROCUREMENT	Oct. 2019	Oct. 2019	Oct. 2019	Oct. 2019	FUND 284	8,139.00	8,139.00		8 GALS. SANDING SEALER, 3 GALS.LAQUER FLO & SAND PAPER
	9. IT EQUIPMENTS	GSS	NP-53.9 SMALL VALUE PROCUREMENT	Oct. 2019	Oct. 2019	Oct. 2019	Oct. 2019	GoP	27,580.00	27,580.00		2 UNITS COMPUTER MONITOR AND PRINTER
	10. REPAIR OF MITSUBISHI ADVENTURE	GSS	DIRECT CONTRACTING	Oct. 2019	Oct. 2019	Oct. 2019	Oct. 2019	CONTINUING APPRO	199,125.00	199,125.00		VARIOUS SPARE PART OF MITSUBISHI ADVENTURE
	11. COMPUTER PRINTER	ADMIN OFFICE	NP-53.9 SMALL VALUE PROCUREMENT	Nov. 2019	Nov. 2019	Nov. 2019	Nov. 2019	GoP	27,180.00	27,180.00		2 UNITS COMPUTER P[INTER
	12. GUITAR	REFORMATION	NP-53.9 SMALL VALUE PROCUREMENT	Nov. 2019	Nov. 2019	Nov. 2019	Nov. 2019	GoP	7,900.00	7,900.00		1 UNIT ACOSTIC GUITAR
	13. THHN #10 STRANDED	RDC	NP-53.9 SMALL VALUE PROCUREMENT	Nov. 2019	Nov. 2019	Nov. 2019	Nov. 2019	CONTINUING APPRO	10,560.00	10,560.00		2 BOXES THHN #10 STRANDED
	14. SIGNAL JAMMING DEVICE	OPCEN	NP-53.9 SMALL VALUE PROCUREMENT	Nov. 2019	Nov. 2019	Nov. 2019	Nov. 2019	GoP	74,250.00	74,250.00		5 UNITS SIGNAL JAMMING DEVICE
	15. HAND WATER PUMP	GSS	NP-53.9 SMALL VALUE PROCUREMENT	Nov. 2019	Nov. 2019	Nov. 2019	Nov. 2019	GoP	36,000.00	36,000.00		10 UNITS HAND WATER PUMP
	16. VARIOUS CHRISTMAS DECORATION	ADMIN OFFICE	NP-53.9 SMALL VALUE PROCUREMENT	Nov. 2019	Nov. 2019	Nov. 2019	Nov. 2019	GoP	55,000.00	55,000.00		10 ROLLS CHRISTMAS LIGHT,CHRISTMAS GARLAND, MINI BULBS ASSRTD COLORS ETC.

PREPARED BY:

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 Chairperson, BAC

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 Superintendent/ Head of Procuring Entity