

B. BUREAU OF CORRECTIONS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Rule of law

ORGANIZATIONAL OUTCOME

National prisoners effectively and efficiently kept safe and rehabilitated

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Professional and Accountable Corrections Administration
2. Pursue Safe, Secure and Humane Prison Condition
3. Improve Prison Management and Offender Rehabilitation

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2017 TARGETS</u>
National prisoners effectively and efficiently kept safe and rehabilitated		
Inmates involved in prison violence as a percent of average daily inmate population	0.24% (97 / 41,144)	0.21% (96 / 44,789)
Inmates granted with Good Conduct Time Allowance as a percent of average daily inmate population	10.92% (4,495 / 41,144)	4.85% (2,174 / 44,789)
Escapees as a percent of average daily inmate population	0.20% (82 / 41,144)	0.20% (90 / 44,789)

<u>MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>2017 Targets</u>
MFO 1: REHABILITATION AND CUSTODIAL SERVICES	
Inmates Custody	
Average daily number of inmates under management	44,789
Re-offenders admission as a percent of average daily inmate admission	4.96%
Escapees as a percent of average daily inmate population	0.20%
Percentage of qualified inmate carpetas (70% sentenced served) forwarded to BPP	100%
Prison Congestion and Living Condition	
Average daily number of inmates in reformation programs	40,310
Inmate involved in prison violence as a percent of average daily inmate population	0.27%
Death due to illness as a percent of average daily inmate population	1.5%
Violent death incidents as a percent of average daily inmate population	0.02%