

## B. BUREAU OF CORRECTIONS

### STRATEGIC OBJECTIVES

#### MANDATE

The Bureau of Corrections (BuCor) is mandated to accomplish its twin objectives of effective safekeeping and rehabilitation of national prisoners.

#### VISION

Corrections system that promotes a safer community, adheres to international standards and represents exemplary public service.

#### MISSION

Protect the public and prevent crimes in partnership with stakeholders by providing persons under custody opportunities for reformation, decent environment and secure settings.

#### KEY RESULT AREAS

Just and lasting peace and the rule of law

#### SECTOR OUTCOME

Rule of law

#### ORGANIZATIONAL OUTCOME

National prisoners effectively and efficiently kept safe and rehabilitated

PERFORMANCE INFORMATION

KEY STRATEGIES

- 1. Professional and Accountable Corrections Administration
- 2. Pursue Safe, Secure and Humane Prison Condition
- 3. Improve Prison Management and Offender Rehabilitation

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (Pis)

BASELINE

2015 TARGETS

National prisoners effectively and efficiently kept safe and rehabilitated

Inmates involved in prison violence as a percent of average daily inmate population	0.30% (120 / 39,644)	1% reduction in 2015 (122 / 41,413)
Inmates granted Good Conduct Time Allowance as a percent of average daily inmate population	1.35% (535 / 39,644)	3.2% in 2015 (1,325 / 41,413)
Escapes as a percent of average daily inmate population	0.18% (63 / 33,999)	0.17% (58 / 33,999)

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (Pis)

2015 Targets

MFO 1: REHABILITATION AND CUSTODIAL SERVICES

Inmates Custody

Average daily number of inmates under management	41,413
Re-offenders admission as a percent of average daily inmate admission	2% reduction in 3 years
Escapes as a percent of average daily inmate population	0.20%
Percentage of qualified inmate carpenter (70% sentenced served) forwarded to BPP	100%

Prison Congestion and Living Condition

Average daily number of inmates in reformation program	26,453
Inmate involved in prison violence as a percent of average daily inmate population	5% reduction from PY
Death due to illness as a percent of average daily inmate population	1%
Violent death incidents as a percent of average daily inmate population	0%