

B. BUREAU OF CORRECTIONS

STRATEGIC OBJECTIVES

SECTOR OUTCOME: Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME: National prisoners effectively and efficiently kept safe and rehabilitated

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2020 TARGETS</u>
National prisoners effectively and efficiently kept safe and rehabilitated		
PRISONERS REHABILITATION PROGRAM		
Outcome Indicator		
1. Rate of full compliance to prison rules committed by inmate participating in rehabilitation programs	99.59%	99.59%
Output Indicators		
1. Inmate participation rate in rehabilitation programs	88.37%	92.00%
2. Number of qualified inmate carpentas forwarded to BPP	3,814	4,000
PRISONERS CUSTODY AND SAFEKEEPING PROGRAM		
Outcome Indicators		
1. Percentage of all inmates effectively secured in custody	99.90%	99.90%
2. Congestion rate in national prisons	115%	115%
Output Indicators		
1. Average daily number of inmates maintained and safekept	46,420	47,010
2. Prison violence incidents as a percentage of average daily inmate population	0.02%	0.02%