

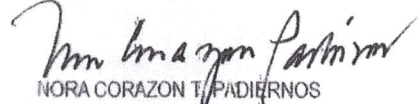
ARTERLY PHYSICAL REPORT OF OPERATION
As of Decedmbur 31, 2020

Department: Department of Justice (DOJ)
 Appropriations: Current Year Appropriations
 Agency: Bureau of Corrections
 Operating Unit: New Bilibid Prison/Correctional Institute for Women
 Organization Code (UACS): 150020700001

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2020	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		14
Part A													
I. Operations													
OO: National prisoners effectively and efficiently kept safe and rehabilitated													
PRISONERS REHABILITATION PROGRAM	3.10E+14												
Outcome Indicator													
1. Rate of full compliance to prison rules committed in rehabilitation programs:		99.15%	99.30%	99.45%	99.59%	99.59%	99.57% (43,545/43,735)	99.56% (41,196/41,376)	99.32% (42,855 /43,149)	99.73% (46,801 /47,004)	99.50% (43,599/43,816)	0.09%↓	Based on the Board of Discipline records
Output Indicators													
1. PDL participation rate in rehabilitation programs:		92%	92%	92%	92%	92%	85.87% (43,735 /50,930)	80.36% (41,376 /51,486)	83.61% (43,149 /51,606)	90.1173% (47,004 /52,163)	85.00% (43,816/51,546)	7%↓	The decrease is due to observance of safe distancing that limits PDL participation to avoid spread and or transfer of virus (COVID19)
2. Number of qualified PDL carpentas forwarded to BPP		1,000	1,000	1,000	1,000	4,000	201	1,525	673	361	2,760	1,240↓	Reduction is due to the pending approval of the 2019 Revised IRR of GCTA Law.

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
PRISONERS CUSTODY AND SAFEKEEPING PROGRAM	3.10E+14												
Outcome Indicators													
1. Percentage of all PDL effectively secured in custody		99.95%	99.94%	99.93%	99.90%	99.90%	100.00% (50,930 / 50,930)	100.00% (51,486 / 51,486)	99.99% (51,604 / 51,606)	100.00% (52,163 / 52,163)	100.00% (51,546 / 51,546)	0.01% ↑	Strengthening of the camp's perimeter fences in all CPPFs and strict security measures are being implemented and observed.
2. Congestion rate in national prisons		115%	115%	115%	115%	115% (Computed based on 3 sq m bed capacity)	319%	315%	308%	303%	311%	196%	Due to influx of new comittals from City, Municipal, & Provincial Jails.
Output Indicators													
1. Average daily number of PDL maintained and safekept		49,000	49,500	50,000	50,500	47,010 (based on 2020 GAA)	50,930	51,486	51,606	52,163	51,546	4,536 (9.65%) ↑	48,504 PDL Population plus 3,659 releases = 52,163 average daily number of PDL maintained and safekept.
2. Prison violence incidents as a percentage of average daily PDL population		0.005%	0.01%	0.015%	0.02%	0.02%	0.004% (2 incidents/50,930)	0.008% (4 incidents/51,486)	0.007% (4 incidents/51,606)	0.03% (16 incidents/52,163)	0.05% (26 incidents/51,546)	0.03% ↑	Visitation program was cancelled due to pandemic which resulted to boredom, hence violence was so high

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