

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2021

Department: Department of Justice (DOJ)
 Appropriations: Current Year Appropriations
 Agency: Bureau of Corrections
 Operating Unit: New Bilibid Prison/Correctional Institute for Women
 Organization Code (UACS): 150020700001

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31, 2021	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		14
Part A													
I. Operations													
OO: National prisoners effectively and efficiently kept safe and rehabilitated													
PRISONERS REHABILITATION PROGRAM	3.10E+14												
Outcome Indicator													
1. Rate of full compliance to prison rules committed in rehabilitation programs		99.30%	99.30%	99.30%	99.30%	99.30%	99.70% (46,774/46,912)	99.56% (45,531/45,729)	99.38% (45,542/45,828)	99.67% (46,871/47,027)	99.58% (46,180/46,374)	0.28% ↑	Strict implementation of Prison rules and regulations
Output Indicators													
1. PDL participation rate in rehabilitation programs		90%	90%	90%	90%	90%	94.81% (46,912/49,480)	92.81% (45,729/49,274)	92.93% (45,828/49,315)	93.89% (47,027/50,086)	93.61% (46,374/49,539)	3.61% ↑	Inmates are encouraged to participate not only in the mandatory rehabilitation program but also in the intensive rehabilitation program
2. Number of qualified PDL carpentas forwarded to BPP		875	875	875	875	3,500	156	195	250	451	1,052	2,448 (70%) ↓	Reduction is due to the pending approval of the 2019 Revised IRR of GCTA Law.

Particulars	WACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 31, 2020	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
PRISONERS CUSTODY AND SAFEKEEPING PROGRAM	3.10E+14												
Output Indicators													
1. Percentage of all PDL effectively secured in custody		99.90%	99.90%	99.90%	99.90%	99.90%	99.99% (49,479 / 49,480)	99.99% (49,273 / 49,274)	99.99% (49,312 / 49,315)	99.99% (50,085 / 50,086)	99.99% (49,533 / 49,539)	0.09% ↑	Strict security measures and strengthening of the camps' perimeter fences are strictly observed and implemented.
2. Congestion rate in national prisons		115%	115%	115%	115%	135% (Computed based on 3 sq m bed capacity)	303%	303%	303%	303%	303%	168% ↑	Due to influx of new convicts from city municipal and provincial jails.
Output Indicators													
1. Average daily number of PDL maintained and safekept		49,000	49,500	50,000	50,500	49,481 (based on NEP)	49,480	49,274	49,315	50,086	49,539	58 (0.12%) ↑	48,572 PDL Population plus 1,514 releases = 50,086 ave daily number of PDL maintained and safekept
2. Prison violence incidents as a percentage of average daily PDL population		0.005%	0.01%	0.015%	0.02%	0.02%	0.006% (3 incidents/49,480)	0.008% (4 incidents/49,274)	(0 incident)	0.004% (2 incidents/50,086)	0.018% (9 incidents/49,539)	0.002%	

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