

BUREAU OF CORRECTIONS - SAN RAMON PRISON AND PENAL FARM, ZAMBOANGA CITY
INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024-001	TRAVELLING EXPENSES (LOCAL)	DIFF SECTIONS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	4,118,000.00	4,118,000.00	-	ESCORTING OF PDL, REASSIGNMENT OF PERSONNEL, OFFICIAL BUSINESS
2024-002	TRAINING EXPENSES	DIFF SECTIONS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00	-	SEMINAR/ TRAINING OF SRPPF PERSONNEL
2024-003	OFFICE SUPPLIES EXPENSES	DIFF SECTIONS	NP-53.5 Agency-to-Agency	Jan-Dec-24	Jan-Dec-24	Jan-Dec-24	Jan-Dec-24	GoP	971,000.00	971,000.00	-	BONDPAPER, BALLPEN, ETC.
2024-004	PETROLEUM, OIL AND LUBRICANT	GSS	Competitive Bidding	Oct-23	Oct-23	Oct-23	Oct-23	GoP	3,009,000.00	3,009,000.00	-	GASOLINE, DIESEL AND LUBRICANTS
2024-005	OTHER SUPPLIES AND MATERIALS	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Jan-Dec-24	Jan-Dec-24	Jan-Dec-24	Jan-Dec-24	GoP	4,306,000.00	4,306,000.00	-	DIFFERENT SECTION USE
-	1. PRINTER WITH SCANNER	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Jan-24	Jan-24	Jan-24	Jan-24	GoP	178,500.00	178,500.00	-	1HWS, 1-OVERSEER, 1PMS, 1 KITCHEN, 1TRAINING, 1FINANCE, 1ARTA, 1HR, 1RECORD, 1CMU, 1SO, 1IVSU, 1RDC, 1SPU, 1GSU, 1IDPS, 1IS, 1COG, 1SEP
-	2. UPS	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Jan-24	Jan-24	Jan-24	Jan-24	GoP	52,500.00	52,500.00	-	1HWS, 1SO, 1IVSU, 1RDC, 1SPU, 1GSU, 1IDPS, 1IS, 1COG, 1SEP UNIT, 1FOU, 1MSC, 1-OVERSEER, 1-EDUCATION, 1BACSEC
-	3. AVR	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Jan-24	Jan-24	Jan-24	Jan-24	GoP	45,000.00	45,000.00	-	1HWS, 1SO, 1IVSU, 1RDC, 1SPU, 1GSU, 1IDPS, 1IS, 1COG, 1SEP UNIT, 1FOU, 1MSC, 1-OVERSEER, 1-EDUCATION, 1BACSEC
-	4. 2HP AIRCON	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Jan-24	Jan-24	Jan-24	Jan-24	GoP	696,000.00	696,000.00	-	1 SUPERINTENDENT'S OFFICE, 3HWS, 2PMS, 2FINANCE, 2ADMIN, 1CASHIER, 1HR, 1GSS, 1-SO, 1IVSU, 1RDC, 1SPU, 1GSU, 1IDPS, 1IS, 1COG, 1SEP UNIT, 1FOU, 1MSC
-	5. CEILING FAN	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Feb-24	Feb-24	Feb-24	Feb-24	GoP	96,000.00	96,000.00	-	5HWS, 10-OVERSEER, 2-IVSU, 3RDC, 1SPU, 1FOU, 10MSC
-	6. STAND FAN	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Feb-24	Feb-24	Feb-24	Feb-24	GoP	62,500.00	62,500.00	-	4HWS, 1KITCHEN, 1PMS, 2CASHIER, 2HR, 2TRAINING, 1SO, 2-IVSU, 2RDC, 1SPU, 1-OVERSEER, 1GSU, 1-IDPS, 1-IS, 1COG, 1-SEP UNIT, 1-MSC
-	7. EMERGENCY LIGHT	HWS	NP-53.9 - Small Value Procurement	Feb-24	Feb-24	Feb-24	Feb-24	GoP	3,000.00	3,000.00	-	2HWS
-	8. LAPTOP	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Apr-24	Apr-24	Apr-24	Apr-24	GoP	220,000.00	220,000.00	-	1HWS, 1ADMIN, 2BACSEC, 1-IVSU, 1RDC, 1-OVERSEER, 1GSU, 1-IDPS, 1-IS, 1COG
-	9. MONOBLOC TABLE	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	GoP	112,500.00	112,500.00	-	2HWS, 5-OVERSEER, 5 IDPS, 5MSC, 5RDC, 1-CHAPLAINCY, 2BACSEC
-	10. MONOBLOC CHAIRS	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	GoP	360,000.00	360,000.00	-	10HWS, 20-OVERSEER, 20TRAINING, 15-RDC, 10-IDPS, 5-IS, 20MSC, 10-CHAPLAINCY, 10BACSEC
-	11. OFFICE TABLE	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Apr-24	Apr-24	Apr-24	Apr-24	GoP	350,000.00	350,000.00	-	2HWS, 2BACSEC, 3TRAINING UNIT, 1KITCHEN, 2HR, 1GSS, 1SO, 4-IVSU, 5RDC, 1SPU, 2-OVERSEER, 1GSU, 4-IDPS, 2-IS, 1COG, 1-SEP UNIT, 2FOU
-	12. OFFICE CHAIRS, EXECUTIVE	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Apr-24	Apr-24	Apr-24	Apr-24	GoP	133,000.00	133,000.00	-	4HWS, 2BACSEC, 3TRAINING, 1 KITCHEN, 2HR, 1 GSS, 1-IDPS
-	13. STEEL CABINET, 3 LAYERS LATERAL	DIFF SECTIONS	NP-53.9 - Small Value Procurement	May-24	May-24	May-24	May-24	GoP	300,000.00	300,000.00	-	1HWS, 1BACSEC, 1-OVERSEER, 1HR, 1ADMIN, 1RECORDS, 1PIO, 1TRAINING, 1SO, 1-IVSU, 1RDC, 1SPU, 1GSU, 1-IDPS, 1-IS, 1COG, 1-SEP UNIT, 1FOU, 1MSC, 1-CHAPLAINCY

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	14. DRAWER/ ORGANIZER	HWS	NP-53.9 - Small Value Procurement	May- 24	May- 24	May- 24	May- 24	GoP	10,000.00	10,000.00	-	1HWS
-	15. TRASH BINS (BIO,NONBIO,TOXIC)	HWS	NP-53.9 - Small Value Procurement	May- 24	May- 24	May- 24	May- 24	GoP	9,000.00	9,000.00	-	3 UNITS
-	16. STEEL MACK SHELVES (3 LAYER)	HWS	NP-53.9 - Small Value Procurement	May- 24	May- 24	May- 24	May- 24	GoP	20,000.00	20,000.00	-	2HWS
-	17. BLINDS	HWS	NP-53.9 - Small Value Procurement	May- 24	May- 24	May- 24	May- 24	GoP	9,000.00	9,000.00	-	6HWS
-	18. T-SHIRT, FOOD ACCOMODATION, HONORARIUM, VARIOUS MATERIALS FOR GAD ACTIVITIES	GAD	NP-53.9 - Small Value Procurement	Jan- Dec 24	Jan- Dec 25	Jan- Dec 26	Jan- Dec 27	GoP	100,000.00	100,000.00	-	GAD ACTIVITIES E.G WOMEN'S MONTH CELEBRATION AND OTHERS
-	19. THERMAL FOGGING MACHINE	OVERSEER	NP-53.9 - Small Value Procurement	Aug-24	Aug-24	Aug-24	Aug-24	GoP	15,000.00	15,000.00	-	1 UNIT
-	20. DESKTOP COMPUTER COMPLETE SET	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Sep-24	Sep-24	Sep-24	Sep-24	GoP	460,000.00	460,000.00	-	2-OVERSEER, 1PMS, 1KITCHEN, 3 TRAINING UNIT, 2 HR, 1RECORDS, 1CMU, 1SO, 1IVSU,1RDC,1SPU, 1GSU,1IDPS,1IS,1COG,1SEP UNIT,1FOU,1MSC, 1-CHAPLAINCY
-	21. EXTERNAL HARD DRIVE 1TB	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Sep-24	Sep-24	Sep-24	Sep-24	GoP	174,000.00	174,000.00	-	50-CTOS, 3-IDPS, 2-RDC, 1-OVERSEER, 2-IS
-	22. INTERNAL HARD DRIVE 500GB	ICT	NP-53.9 - Small Value Procurement	Sep-24	Sep-24	Sep-24	Sep-24	GoP	60,000.00	60,000.00	-	50 UNITS
-	23. STEEL CABINET WITH VAULT	CASHIER	NP-53.9 - Small Value Procurement	Sep-24	Sep-24	Sep-24	Sep-24	GoP	19,200.00	19,200.00	-	1 UNIT
-	24. PROJECTOR	TRAINING	NP-53.9 - Small Value Procurement	Sep-24	Sep-24	Sep-24	Sep-24	GoP	15,000.00	15,000.00	-	1 UNIT PROJECTOR
-	25. CHLORINE	GSS	NP-53.9 - Small Value Procurement	Jan-Dec-24	Jan-Dec-24	Jan-Dec-24	Jan-Dec-24	GoP	12,000.00	12,000.00	-	4GALS
-	26. BULBS, WIRES AND ELECTRIC SUPPLIES	GSS	NP-53.9 - Small Value Procurement	Jan-Dec-24	Jan-Dec-24	Jan-Dec-24	Jan-Dec-24	GoP	200,000.00	200,000.00	-	VARIOUS ELECTRICAL SUPPLIES
-	27. FOOD ACCOMODATION FOR ISO AUDIT	ISO	NP-53.9 - Small Value Procurement	Jan-Dec-24	Jan-Dec-24	Jan-Dec-24	Jan-Dec-24	GoP	20,000.00	20,000.00	-	FOR ISO AUDIT (NHQ-ISO)
-	28.ANNUAL SECURITY INSPECTION	SECURITY AND OPERATION	NP-53.9 - Small Value Procurement	Jan-Dec-24	Jan-Dec-24	Jan-Dec-24	Jan-Dec-24	GoP	20,000.00	20,000.00	-	BY NHQ-DSO
-	29. OFFICE CHAIR, JUNIOR ESECUTIVE	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Apr-24	Apr-24	Apr-24	Apr-24	GoP	150,000.00	150,000.00	-	1SO, 4-IVSU, 5RDC, 1SPU,2-OVERSEER, 1GSU, 4-IDPS, 2-IS, 1COG, 1-SEP UNIT, 2FOU
-	31. WATER DISPENSER	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Oct-24	Oct-24	Oct-24	Oct-24	GoP	32,500.00	32,500.00	-	1SO, 2-IVSU, 1RDC, 1SPU,1-OVERSEER, 1GSU,1-IDPS, 1-IS, 1COG, 1-SEP UNIT, 1FOU,1MSC
-	32. HANDHELD RADIO	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24	Jun-24	GoP	66,500.00	66,500.00	-	15-SO, 2-IDPS,2-IS
-	33. MOUSE WITH MOUSEPAD	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24	Jun-24	GoP	8,000.00	8,000.00	-	6-IDPS, 2-RDC
-	34. INDEX CARD	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24	Jun-24	GoP	100,000.00	100,000.00	-	2000-IDPS, 3000-OVERSEER
-	35. PRISON JACKET	IDPS	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24	Jun-24	GoP	70,000.00	70,000.00	-	2000PCS
-	36. TACTICAL VEST	COG	NP-53.9 - Small Value Procurement	Apr-24	Apr-24	Apr-24	Apr-24	GoP	45,000.00	45,000.00	-	15 SETS TACTICAL VEST
-	37. TACTICAL HELMET	COG	NP-53.9 - Small Value Procurement	Apr-24	Apr-24	Apr-24	Apr-24	GoP	45,000.00	45,000.00	-	15 SETS TACTICAL HELMET
-	38. BALLISTIC SHIELD	COG	NP-53.9 - Small Value Procurement	Apr-24	Apr-24	Apr-24	Apr-24	GoP	30,000.00	30,000.00	-	2 PCS BALLISTIC SHIELD
-	39. INVESTIGATION KIT	IS	NP-53.9 - Small Value Procurement	Apr-24	Apr-24	Apr-24	Apr-24	GoP	20,000.00	20,000.00	-	1 SET INVESTIGATION KIT
-	40. 2HP WATER PUMP	MSC	NP-53.9 - Small Value Procurement	Oct-24	Oct-24	Oct-24	Oct-24	GoP	3,500.00	3,500.00	-	1 UNIT 2HP WATER PUMP
-	41. WATER PUMP	OVERSEER	NP-53.9 - Small Value Procurement	Oct-24	Oct-24	Oct-24	Oct-24	GoP	35,000.00	35,000.00	-	10 UNITS WATER PUMP, JETMATIC
-	42. FINGERPRINT INK TUBE	IDPS	NP-53.9 - Small Value Procurement	Apr-24	Apr-24	Apr-24	Apr-24	GoP	3,000.00	3,000.00	-	2PCS FINGERPRINT INK TUBE
-	43. FINGERPRINT INK SLAB WITH HOLDER AND ROLLER	IDPS	NP-53.9 - Small Value Procurement	Apr-24	Apr-24	Apr-24	Apr-24	GoP	16,000.00	16,000.00	-	2 SETS FINGERPRINT SLAB
-	44. AMMUNITION 7.62MM	FOU	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24	Jun-24	GoP	40,000.00	40,000.00	-	1,000 ROUNDS
-	45. HANDCUFF	FOU	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24	Jun-24	GoP	10,000.00	10,000.00	-	10 PCS HANDCUFF
-	46. METAL DETECTOR	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24	Jun-24	GoP	20,000.00	20,000.00	-	2-GSU, 2-IVSU
-	47. HEADPHONE WITH MIC	IDPS	NP-53.9 - Small Value Procurement	Jul-24	Jul-24	Jul-24	Oct-23	GoP	3,000.00	3,000.00	-	2PCS HEADPHONE
-	48. CAMERA, DIGITAL	IVSU	NP-53.9 - Small Value Procurement	Jul-24	Jul-24	Jul-24	Oct-23	GoP	5,000.00	5,000.00	-	1 UNIT CAMERA
-	49. CAMERA, DSLR	IS	NP-53.9 - Small Value Procurement	Jul-24	Jul-24	Jul-24	Oct-23	GoP	20,000.00	20,000.00	-	1 UNIT DSLR CAMERA

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-	50. FLASHLIGHT	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Jul-24	Jul-24	Jul-24	Oct-23	GoP	30,000.00	30,000.00	-	50 COG, 10MSC
-	51. MUGSHOT WALL WITH LOGO	IDPS	NP-53.9 - Small Value Procurement	Jul-24	Jul-24	Jul-24	Oct-23	GoP	5,000.00	5,000.00	-	1 UNIT MUGSHOT WALL
-	52. HAIR CLIPPER	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	12,500.00	12,500.00	-	8-OVERSEER, 2MSC
-	53. FIRE SUIT	COG	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	35,000.00	35,000.00	-	5 SETS
-	54. FIRE HOSE	COG	NP-53.9 - Small Value Procurement	N/A	Aug-23	N/A	Aug-23	GoP	28,000.00	28,000.00	-	4 ROLLS
-	55. FIRE BOOTS	COG	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Jan-23	Jan-23	GoP	9,000.00	9,000.00	-	5 PAIRS BOOTS
-	56. LYSOL	OVERSEER	NP-53.9 - Small Value Procurement	Aug-24	Aug-24	Aug-24	Aug-24	GoP	31,200.00	31,200.00	-	24 GALS- OVERSEER, 12GALS-MSC
-	57. CHLORINE	OVERSEER	NP-53.9 - Small Value Procurement	Aug-24	Aug-24	Aug-24	Aug-24	GoP	72,000.00	72,000.00	-	24 GALS- OVERSEER, 12GALS-MSC
-	58. MURIATIC ACID	OVERSEER	NP-53.9 - Small Value Procurement	Aug-24	Aug-24	Aug-24	Aug-24	GoP	9,600.00	9,600.00	-	48 GALS- OVERSEER, 24GALS-MSC
-	59. 3-COMPARTMENT PLATE	BMP	NP-53.9 - Small Value Procurement	May-24	May-24	May-24	May-24	GoP	15,000.00	15,000.00	-	300PCS PLATE
-	60. PLASTIC CUP, REUSABLE	BMP	NP-53.9 - Small Value Procurement	May-24	May-24	May-24	May-24	GoP	6,000.00	6,000.00	-	300PCS CUP
-	61. PLASTIC BOWL	BMP	NP-53.9 - Small Value Procurement	May-24	May-24	May-24	May-24	GoP	9,000.00	9,000.00	-	300PCS BOWL
-	62. WATER JUG WITH FAUCET	BMP	NP-53.9 - Small Value Procurement	May-24	May-24	May-24	May-24	GoP	4,000.00	4,000.00	-	20L/PC, 20PCS
-	63. CONSTRUCTION MATERIALS FOR FURNITURES	BMP	NP-53.9 - Small Value Procurement	May-24	May-24	May-24	May-24	GoP	100,000.00	100,000.00	-	3 UNITS LOCKER (15 SHELVES), 3 UNITS SHOE RACK, 10 TABLES, 10 BENCH CHAIRS
-	64. CHICKEN FEEDS (BOOSTER)	WLP	NP-53.9 - Small Value Procurement	Jan-Dec-24	Jan-Dec-24	Jan-Dec-24	Jan-Dec-24	GoP	20,000.00	20,000.00	-	50KILOS/ SACK, 12 SACKS
-	65. FERTILIZER (UREA)	WLP	NP-53.9 - Small Value Procurement	Jan-Dec-24	Jan-Dec-24	Jan-Dec-24	Jan-Dec-24	GoP	24,000.00	24,000.00	-	8 SACKS
-	66. COMPLETE FERTILIZER	WLP	NP-53.9 - Small Value Procurement	Jan-Dec-24	Jan-Dec-24	Jan-Dec-24	Jan-Dec-24	GoP	24,000.00	24,000.00	-	50KILOS/ SACK, 8 SACKS
-	67. FERTILIZER POTASH	WLP	NP-53.9 - Small Value Procurement	Jan-Dec-24	Jan-Dec-24	Jan-Dec-24	Jan-Dec-24	GoP	24,000.00	24,000.00	-	8 SACKS
-	68. ASSORTED SEEDS	WLP	NP-53.9 - Small Value Procurement	Jan-Dec-24	Jan-Dec-24	Jan-Dec-24	Jan-Dec-24	GoP	10,000.00	10,000.00	-	ASSORTED SEEDS
-	69. VARIOUS MATERIALS AND EQUIPMENT FOR WLP USE	WLP	NP-53.9 - Small Value Procurement	Jan-Dec-24	Jan-Dec-24	Jan-Dec-24	Jan-Dec-24	GoP	80,000.00	80,000.00	-	SHOVEL, SCYTHE, RAKE, SPRINKLER, DREMEL TOOL ETC.
-	70. CORK BOARD	CHAPLAINCY	NP-53.9 - Small Value Procurement	Feb-24	Feb-24	Feb-24	Feb-24	GoP	500.00	500.00	-	1 UNIT CORK BOARD
-	71. WHITE BOARD 4X8	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Feb-24	Feb-24	Feb-24	Feb-24	GoP	20,000.00	20,000.00	-	2 UNIS CHAPLAINCY, 2- EDUCATION
-	72. WHITE BOARD WITH STAND	CHAPLAINCY	NP-53.9 - Small Value Procurement	Feb-24	Feb-24	Feb-24	Feb-24	GoP	20,000.00	20,000.00	-	2 UNITS WHITE BOARD W STAND
-	73. VARIOUS MATERIALS AND SUPPLIES FOR MASS/ CHAPLAIN USE	CHAPLAINCY	NP-53.9 - Small Value Procurement	Feb-24	Feb-24	Feb-24	Feb-24	GoP	25,000.00	25,000.00	-	HOST, MASS WINE, CANDLE, LINEN, PATTEN, ETC.
-	74. MICROPHONE	CHAPLAINCY	NP-53.9 - Small Value Procurement	Feb-24	Feb-24	Feb-24	Feb-24	GoP	1,500.00	1,500.00	-	3 UNITS MIC
-	75. T-SHIRT	CHAPLAINCY	NP-53.9 - Small Value Procurement	Feb-24	Feb-24	Feb-24	Feb-24	GoP	6,000.00	6,000.00	-	PLAIN WHITE TSHIRT, ROUND NECK (25-MEDIUM, 25-LARGE)
-	76. SCHOOL SUPPLIES AND SKILLS TRAINING MATERIALS	EDUCATION	NP-53.9 - Small Value Procurement	Jan-Dec-24	Jan-Dec-24	Jan-Dec-24	Jan-Dec-24	GoP	200,000.00	200,000.00	-	VARIOUS SCHOOLS AND SKILLS TRAINING MATERIALS FOR PDL
-	77. STAND FAN, INDUSTRIAL	EDUCATION	NP-53.9 - Small Value Procurement	May-24	May-24	May-24	May-24	GoP	4,500.00	4,500.00	-	1 UNIT
-	78. SPORTS EQUIPMENT	SARO	NP-53.9 - Small Value Procurement	Jan-Dec-24	Jan-Dec-24	Jan-Dec-24	Jan-Dec-24	GoP	70,000.00	70,000.00	-	BALL, NET, RACKET, BUZZER, ETC
-	79. POWER AMPLIFIER	SARO	NP-53.9 - Small Value Procurement	May-24	May-24	May-24	Apr- 23	GoP	8,000.00	8,000.00	-	1 UNIT, 4000 WATTS
-	80. SPEAKER	SARO	NP-53.9 - Small Value Procurement	May-24	May-24	May-24	Apr- 23	GoP	15,000.00	15,000.00	-	1 UNIT, 3WAY SPEAKER 4000W
-	81. MICROPHONE	SARO	NP-53.9 - Small Value Procurement	May-24	May-24	May-24	Apr- 23	GoP	3,000.00	3,000.00	-	1 SET WIRELESS
-	82. MICROPHONE BATTERY	SARO	NP-53.9 - Small Value Procurement	May-24	May-24	May-24	Apr- 23	GoP	3,000.00	3,000.00	-	50PCS, AA+
-	83. RECHARGEABLE BATTERY WITH CHARGER	SARO	NP-53.9 - Small Value Procurement	May-24	May-24	May-24	Feb-23	GoP	2,000.00	2,000.00	-	5PCS
2024-006	WATER EXPENSES	DIFF SECTIONS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,153,000.00	1,153,000.00	-	WATER BILLS (Z.C WATER DISTRICT)
2024-007	ELECTRICITY EXPENSES	DIFF SECTIONS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	5,126,000.00	5,731,000.00	-	ELECTRIC BILLS (ZAMCELCO)
008-A	POSTAGE COURIER SERVICES	DIFF SECTIONS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	72,000.00	72,000.00	-	BAC, ADMIN ACCOUNTING, COG
008-B	TELEPHONE EXPENSE- MOBILE	DIFF SECTIONS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	42,000.00	42,000.00	-	PREPAID CARDS FOR ALL SECTIONS
008-C	TELEPHONE EXPENSE- LANDLINE	DIFF SECTIONS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	92,000.00	92,000.00	-	PLDT CONNECTION
008-D	INTERNET SUBSCRIPTION EXPENSES	DIFF SECTIONS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	135,000.00	135,000.00	-	MONTHLY INTERNET CONNECTION/BILLING
008-E	CABLE SATELLITE AND TELEGRPAH AND RADIO EXPENSES	DIFF SECTIONS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	16,000.00	16,000.00	-	CABLE SUBSCRIPTIONS/MAILING EXPENSES/TELECOMMUNICATION

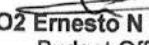
BUREAU OF CORRECTIONS - SAN RAMON PRISON AND PENAL FARM, ZAMBOANGA CITY
INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024-009	REPAIRS AND MAINTENANCE	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Jan- Dec 24	Jan- Dec 24	Jan- Dec 24	Jan- Dec 24	GoP	-	-	-	FOR DIFFERENT SECTION USE
009-A	BUILDINGS	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Jan- Dec 24	Jan- Dec 24	Jan- Dec 24	Jan- Dec 24	GoP	3,149,000.00	3,149,000.00	-	REPAIR OF BUILDINGS
009-A	1. REPAIR OF MEDICAL ROOFING	HWS	NP-53.9 - Small Value Procurement	Jan-24	Jan-24	Jan-24	Jan-24	GoP	150,000.00	150,000.00	-	REPAIR OF MEDICAL ROOFING
009-A	2. REPAIR OF CTOS OFFICE	CTOS	NP-53.9 - Small Value Procurement	Jan-24	Jan-24	Jan-24	Jan-24	GoP	100,000.00	100,000.00	-	REPAIR OF CTOS OFFICE
009-A	3. REPAIR OF FILE STORAGE	FINANCE	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	GoP	300,000.00	300,000.00	-	REPAIR OF FILE STORAGE
009-A	4. REPAIR OF ICT OFFICE	ICT	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	GoP	50,000.00	50,000.00	-	REPAIR OF ICT OFFICE
009-A	5. REPAIR OF KITCHEN OFFICE	KITCHEN	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24	Jun-24	GoP	100,000.00	100,000.00	-	REPAIR OF KITCHEN OFFICE
009-A	6. REPAIR OF IDPS OFFICE	IDPS	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24	Jun-24	GoP	150,000.00	150,000.00	-	REPAIR OF IDPS OFFICE
009-A	7. REPAIR OF TCC OFFICE	TCC	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24	Jun-24	GoP	90,000.00	90,000.00	-	REPAIR OF TCC OFFICE
2024-009	OTHER INFRASTRUCTURE ASSETS	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Jan- Dec 24	Jan- Dec 24	Jan- Dec 24	Jan- Dec 24	GoP	376,000.00	376,000.00	-	FOR DIFFERENT SECTION USE
009-C	MACHINERY	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Jan- Dec 24	Jan- Dec 24	Jan- Dec 24	Jan- Dec 24	GoP	500,000.00	500,000.00	-	REPAIR XEROX MACHINE, GENERATOR, CCTV REPAIR AND MAINTENANCE
009-D	OFFICE EQUIPMENT	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Jan- Dec 24	Jan- Dec 24	Jan- Dec 24	Jan- Dec 24	GoP	196,000.00	196,000.00	-	UPGRADING OF COMPUTER AND CLEANING OF AIRCONDITIONERS, RADIO AND SYTEM UPGRADE
009-E	OTHER TRANSPORTATION EQUIPMENT	DIFF SECTIONS	Direct Contracting	Jan- Dec 24	Jan- Dec 24	Jan- Dec 24	Jan- Dec 24	GoP	405,000.00	405,000.00	-	FOR PRISON VEHICLES MAINTENANCE
2024-010	FOOD SUPPLIES EXPENSES	KITCHEN	Competitive Bidding	Oct-24	Oct-24	Oct-24	Oct-24	GoP	71,770,000.00	71,770,000.00	-	PDL POPULATION 2,809 x 70PHP/DAY x 365 DAYS= 71,769,950
2024-011	DRUGS AND MEDICINES	MEDICAL AND DENTAL	Competitive Bidding	Oct-24	Oct-24	Oct-24	Oct-24	GoP	15,379,000.00	15,379,000.00	-	PDL POPULATION 2,809 x 15PHP/DAY x 365 DAYS= 15,379,275
2024-012	MEDICAL, DENTAL AND LABCRATORY SUPPLIES AND EXPENSES	MEDICAL AND DENTAL	NP-53.9 - Small Value Procurement	Jan- Dec 24	Jan- Dec 24	Jan- Dec 24	Jan- Dec 24	GoP	597,000.00	597,000.00	-	FACE MASKS, FACESHIELD, ALCOHOL, BP APPARATUS, ETC.
2024-013	FIDELITY BONDS PREMIUMS	SRPPF PERSONNEL	Direct Contracting	Jan- Dec 24	Jan- Dec 24	Jan- Dec 24	Jan- Dec 24	GoP	9,000.00	9,000.00	-	FOR BONDS OF EMPLOYEES WITH PETTY CASH
2024-014	INSURANCE EXPENSES	SUPPLY	Direct Contracting	Jan- Dec 24	Jan- Dec 24	Jan- Dec 24	Jan- Dec 24	GoP	22,000.00	22,000.00	-	PRISON VEHICLES AND BUILDINGS
2024-015	ADVERTISING EXPENSES	BAC,ADMIN	Direct Contracting	Jan- Dec 24	Jan- Dec 24	Jan- Dec 24	Jan- Dec 24	GoP	21,000.00	21,000.00	-	COMPETITIVE BIDDING ADS
2024-016	PRINTING AND PUBLICATIONS EXPENSES	BAC,ADMIN	Direct Contracting	Jan- Dec 24	Jan- Dec 24	Jan- Dec 24	Jan- Dec 24	GoP	39,000.00	39,000.00	-	TARPAULIN, PUBLICATION, ETC.
2024-017	REPRESENTATION EXPENSES	ADMIN		Jan- Dec 24	Jan- Dec 24	Jan- Dec 24	Jan- Dec 24	GoP	159,000.00	159,000.00	-	FOR SRPPF
2024-018	RENTS EQUIPMENTS	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Jan- Dec 24	Jan- Dec 24	Jan- Dec 24	Jan- Dec 24	GoP	45,000.00	45,000.00	-	FOR SRPPF
2024-019	OTHER MAINTENANCE AND OPERATING EXPENSES	CASHIER		Jan- Dec 24	Jan- Dec 24	Jan- Dec 24	Jan- Dec 24	GoP	536,000.00	536,000.00	-	FOR SRPPF
2024-020	OTHER PROFESSIONAL EXPENSES	ADMIN		Jan- Dec 24	Jan- Dec 24	Jan- Dec 24	Jan- Dec 24	GoP	124,000.00	124,000.00	-	FOR SRPPF


Prepared by:


 CO2 Florin Gale D Sungsal
 Member, BAC Secretariat

Attested by:


 CSO2 Ernesto N Narvaez
 Budget Officer

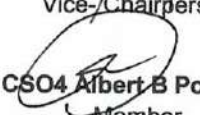
Recommending Approval:


 C/SINSP EDGARDO F MENDOZA JR
 Chairperson, BAC

Approved by:


 C/SUPT VIC DOMINGO F SUYAT
 Superintendent/ Head of Procuring Entity


 C/INSP ROMMEL J CAMPILIS
 Vice-Chairperson


 CSO4 Albert B Posadas
 Member


 C/INSP TOMAS B AVILA
 Member


 CSO4 Rowel T Alvarez
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