

BUREAU OF CORRECTIONS IWAHIG PRISON AND PENAL FARM Iwahig, 5301 Puerto Princesa City



de	Procurement	PMO/	Mode of	plemental Annual Procurement F Schedule for Each Procurement Activity			e of _	Total	MOOE	CO		(brief description of Program/Activity/	
ode pAP)	Program/Project	End-User F	Procurement	Advertisement /Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Funds	Total			,	Project)
				IB/REI				GoP				Continuing Fund	
,1	Other Maintenance and Operating Expenses							1					tion programs and
<u>0</u> 2	Reformation Programs 1. Education and Training a. Orientation on Alternative Learning Systems Curriculum		, 5		0	ctober			23,750.00		•		Reformation programs and activities (food expenses- lunch and snacks for facilitators and participants at others related expenses
03	(Central Sub-Colony) b.Launching and Orientation	Reformation	NP-53.9 -		C	October			20,900.0	00			Reformation programs and activities (food expenses-lunch and snacks for facilitators and participants others related expenses
0	of Alternative Learning System (CIW-Sta Lucia)		Procurement										
	c. Turn-Over Ceremony of Computer Laptops donated by DEPED (for ALS)				(October			5,350.	00			Reformation programs and activities (food expenses- lunch and snacks for facilitators and participants others related expenses

	Behavior Modification Module			October-November	30,000.00	reformation programs and activities (food expenses- lunch and snacks for facilitators and participants
	3.Moral and Spiritual a. Retreats, Recollection and Seminars (Montible and Sta.Lucia Sub-Colony)		NP-53.9 -	December	9,700.00	Reformation programs and activities (food expenses- lunch and snacks for facilitators and participants and others related expenses
	b. Values Formation Central,Sta Lucia, Montible and Inagawan Sub-Colony)			November	31,750.00	Reformation programs and activities (food expenses- lunch and snacks for facilitators and participants and others related expenses
	c. Scriptural Study	Reformation	n Small Value _ Procurement	November	14,750.00	Reformation programs and activities (food expenses- lunch and snacks for facilitators and participants
0	d. Moral Program (Christmas and Pre-New Year Week Celebration)			December	25,000.00	Reformation programs and activities (food expenses- lunch and snacks for facilitators and participants an others related expenses
	Sports and Recreation Referee Training/Seminar			October	6,300.00	Reformation programs and activities (food expenses- lunch and snacks for facilitators and participants a others related expenses

	5. Work and Livelihood a. Native Chicken Training/Seminar	Reformation	NP-53.9 - Small Value Procurement	October	10,000.00	ac lu	eformation programs and ctivities (food expenses- nch and snacks for cilitators and participants and thers related expenses
04 4	Semi-Expendable Machinery and Equipment						
	Expenses Uninterruptible Power Supply (10 Units)				75,000.00		Procurement of UPS, AVR, Desktop Computers and Printers
	Automatic Voltage Regulator (10 units)	AS	Competitive	September	350,000.00		
	Desktop Computer (10 units)	AS	Bidding		50,000.00		
	Computer Monitor (10 units) Printer, multifunctional (12				180,000.00	Continuing	
05	units) Office Suuplies Available at PS	Supply	NP-53.5 - Agency - to -	October	11,928.30	Fund	Procurement of various office supplies
06	Office Supplies for 4th	Supply	Agency	October	686,310.00		Procurement of various office supplies (not availabale at PS-DBM)
	Quarter Common Use s (offices and pdl learners)	Барр.,			686,310.00		Snacks of pdl participants
07	2023 National Correctional Consciousness Week (NCCW)	AS	NP-53.9- Small Value Procurement	October	150,000.00		for NCCW Celebration 2023 and other related expenses
	Celebration		1000000	GRAND TO			

Prepared by:

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BAC Chairman

Approved by:

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Corrections Chief Inspector

Superintendent/

