

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN

Procuring Entity/Units: LEYTE REGIONAL PRISON

Calendar Year: 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Mterials needed for the repair of Temporary Training Facility (Lecture Room, Toilet, & Bath Room)	General Services Section	Small Value Procurement	10/5/2023	10/10/2023	10/20/2023	10/20/2023	Gop	279,044.00		279,044.00	Budget allocation from Contingency Fund (Water Expenses) of the Approved APP 2023 1st Update
	Office Supplies	PMS	Small Value Procurement	10/5/2023	10/10/2023	10/20/2023	10/20/2023	Gop	100,000.00		100,000.00	Budget allocation from Other Supplies & Materials to Office Supplies of the Approved APP 2023 1st Update
TOTAL									379,044.00		379,044.00	

Prepared by:

[Signature]
CO2 JERUEL V GO
 Head, BAC Secretariat

Funds available:

[Signature]
CTO1 DAISY MAE N REBAO
 Chief, Finance Division

Approved by:

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C/SUPT ALFREDO A DEVARAS JR
 Head of the Procuring Entity

Recommending approval:

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MR. TRACY B. SORIANO
 BAC Chairperson

RCYP: GSS
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CO1 M. FERRANES
 10/02/23 11:30A

[Signature] 10/02/2023
DAISY MAE N REBAO
 Corrections Technical Officer
 Chief, Finance Division 11:31 AM