

Item #	Item Description	Unit	Monthly Quantity Requirement												Total Quantity for the year	Unit Price	Total Amount for the year										
			Jan	Feb	Mar	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4														
			Jan	Feb	Mar	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4														
31	47121830-FC-A01 FURNITURE CLEANER	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	226.72	0.00			
32	73101612-HS-L01 HAND SOAP, liquid	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	42.95	0.00			
33	47121804-HP-B01 MOP BUCKET	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	2,789.00	0.00			
34	47121613-HP-H02 MOPHANDLE, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	134.16	0.00			
35	47121619-HP-B01 MOPHEAD, made of rayon	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	114.04	0.00			
36	47121501-RG-C01 RAGS	lbf	30	0	0	30	1,716.00	30	0	0	30	1,716.00	50	0	0	50	2,860.00	50	0	0	50	2,860.00	160	57.20	9,157.00		
37	47121602-SC-H01 SCOURING PAD	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	89.44	0.00			
38	47121701-TB-F04 TRASHBAG, 30L size	pack/roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	130.00	0.00			
39	47121701-TB-F05 TRASHBAG, Large size	pack/roll	10	0	0	10	592.00	10	0	0	10	592.00	10	0	0	10	592.00	10	0	0	10	592.00	40	59.28	2,371.20		
40	47121701-TB-F06 TRASHBAG, XL size	pack/roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	92.56	0.00			
41	47121702-WB-P01 WASTERASKET	piece	30	0	0	30	1,310.40	30	0	0	30	1,310.40	0	0	0	0	0.00	0	0	0	0.00	60	43.68	2,620.80			
CONSUMER ELECTRONICS																											
42	12171703-SI-F01 DFC, for stamp pad	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	31.20	0.00			
DIGITAL EQUIPMENT																											
43	12161515-DV-R01 DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	4,803.76	0.00			
FACEMASK																											
44	42331713-GM-W06 FACE MASK	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	52.09	0.00			
FILING																											
45	13111201-AC-F01 ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,019.32	0.00			
46	13111201-CF-P01 CARBON FILM, Legal size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	256.88	0.00			
FIRE FIGHTING EQUIPMENT																											
47	46191601-FE-F01 FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,298.00	0.00			
48	46191601-FE-H01 FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	5,613.25	0.00			
FLOOR ACCESSORIES																											
49	15121905-FH-F01 PHILIPPINE NATIONAL FLAG	piece	50	0	0	50	14,242.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	50	284.84	14,242.00			
FURNITURE AND FURNITURES																											
50	56101518-CH-B01 MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	375.44	0.00			
51	56101518-CH-W01 MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	372.32	0.00			
52	56101519-TM-S01 MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,348.88	0.00			
53	56101519-TM-S02 MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,348.88	0.00			
HEATING AND VENTILATION AND AIR CIRCULATION																											
54	40101604-EF-C01 ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,200.09	0.00			
55	40101604-EF-G01 ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,109.68	0.00			
56	40101604-EF-S01 ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,006.72	0.00			
57	40101604-EF-W01 ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	914.16	0.00			
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
58	43211507-DS-K03 DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	24,793.60	0.00			
59	43211507-DS-W01 DESKTOP, for Mid Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	42,350.40	0.00			
60	43201827-HD-R02 EXTERNAL HARD DRIVE	unit	4	0	0	4	12,072.32	4	0	0	4	12,072.32	0	0	0	0	0.00	0	0	0	0.00	8	3,018.88	24,144.64			
61	43202010-FD-U04 FLASH DRIVE	piece	50	0	0	50	11,232.00	50	0	0	50	11,232.00	50	0	0	50	11,232.00	50	0	0	50	11,232.00	200	224.64	44,928.00		
62	43211503-LAP-U04 LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	42,380.00	0.00			
63	43211503-LAP-P03 LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	46,000.00	0.00			
64	43211708-HO-G02 COMPUTER MOUSE, Wireless	unit	20	0	0	20	3,390.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	20	169.52	3,390.40			
65	43212102-FR-D02 PRINTER, Impact, Dot Matrix, 24 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	33,015.84	0.00			
66	43212102-FR-D01 PRINTER, Impact, Dot Matrix, 9 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	11,014.64	0.00			
67	43212105-FR-L01 PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	23,063.04	0.00			
LIGHTING AND FIXTURES AND ACCESSORIES																											
68	39101629-LB-L01 LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	81.12	0.00			
69	39101629-LY-L01 LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	205.82	0.00			
MANUFACTURING COMPONENTS AND SUPPLIES																											
70	31201610-CL-301 GLUE, all-purpose	jar	10	0	0	10	707.20	10	0	0	10	707.20	0	0	0	0	0.00	0	0	0	0.00	20	70.72	1,414.40			
71	31151804-SW-H01 STAPLE WIRE, heavy duty (blinder type), 21/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	22.55	0.00			
72	31151804-SW-S01 STAPLE WIRE, standard	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	23.76	0.00			
73	31201502-TA-E01 TAPE, electrical	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	19.45	0.00			
74	31201503-TA-H01 TAPE, masking, 24mm	roll	30	0	0	30	1,856.40	30	0	0	30	1,856.40	0	0	0	0	0.00	0	0	0	0.00	60	61.88	3,712.80			


Item #	Item # Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price	Total Amount for the Year										
			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec													
75	31201503-TA-H02	TAPE, masking, 48 mm	roll	30	0	0	30	3,634.80	30	0	0	30	3,634.80	0	0	0	0	0	0	0	0	0	0	60	121.16	7,269.60	
76	31201517-TA-F01	TAPE, packaging, 48 mm	roll	30	0	0	30	904.80	30	0	0	30	904.80	0	0	0	0	0	0	0	0	0	0	60	30.16	1,809.60	
77	31201512-TA-T01	TAPE, transparent, 24mm	roll	30	0	0	30	343.20	30	0	0	30	343.20	0	0	0	0	0	0	0	0	0	0	60	11.44	686.40	
78	31201512-TA-T02	TAPE, transparent, 48 mm	roll	30	0	0	30	717.60	30	0	0	30	717.60	0	0	0	0	0	0	0	0	0	0	60	23.92	1,435.20	
79	31151507-TW-F01	TWINE, plastic	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
ELECTRICAL AND TESTING EQUIPMENT																											
80	41111604-RU-F02	RULER, flexible, plastic, 450mm	piece	30	0	0	30	624.00	30	0	0	30	624.00	30	0	0	30	624.00	30	0	0	30	624.00	120	20.80	2,496.00	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
81	44121612-RL-H01	BLADE, for general purpose cutter/utility knife	tube	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
82	44101602-PB-H01	BINDING AND PUNCHING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	10,104.64	0.00
83	44101607-CA-C01	CALCULATOR, Compact	unit	15	0	0	15	4,305.60	15	0	0	15	4,305.60	0	0	0	0	0	0	0	0	0	0	30	287.04	8,611.20	
84	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	32.97	0.00
85	44121105-BF-C01	CLIP, backfold, 19mm	box	30	0	0	30	280.80	30	0	0	30	280.80	0	0	0	0	0	0	0	0	0	0	60	9.36	561.60	
86	44121105-BF-C02	CLIP, backfold, 25mm	box	30	0	0	30	468.00	30	0	0	30	468.00	0	0	0	0	0	0	0	0	0	0	60	15.60	936.00	
87	44121105-BF-C03	CLIP, backfold, 32mm	box	30	0	0	30	811.20	30	0	0	30	811.20	0	0	0	0	0	0	0	0	0	0	60	27.01	1,620.60	
88	44121105-BF-C04	CLIP, backfold, 50mm	box	30	0	0	30	1,809.60	30	0	0	30	1,809.60	0	0	0	0	0	0	0	0	0	0	60	60.32	3,619.20	
89	44121801-CT-R02	CORRECTION TAPE	piece	50	0	0	50	576.50	50	0	0	50	576.50	0	0	0	0	0	0	0	0	0	0	100	11.53	1,153.00	
90	44121812-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	31.72	0.00
91	44111515-DB-D01	DATA FILE BOX	piece	100	0	0	100	7,720.00	100	0	0	100	7,720.00	50	0	0	50	3,860.00	50	0	0	50	3,860.00	300	77.20	23,160.00	
92	44122011-DF-F01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	68.64	0.00
93	44103702-DS-F01	DATER STAMP	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	469.78	0.00
94	44121506-EH-D01	ENVELOPE, Documentary, A4	box	10	0	0	10	8,403.20	10	0	0	10	8,403.20	15	0	0	15	12,604.80	15	0	0	15	12,604.80	50	840.32	42,016.00	
95	44121506-EH-D02	ENVELOPE, Documentary, legal	box	10	0	0	10	10,784.80	10	0	0	10	10,784.80	15	0	0	15	16,177.20	15	0	0	15	16,177.20	50	1,078.48	53,924.00	
96	44121506-EH-X01	ENVELOPE, Expanding, Kraft	box	20	0	0	20	27,497.60	20	0	0	20	27,497.60	15	0	0	15	20,623.20	15	0	0	15	20,623.20	70	1,274.88	96,241.60	
97	44121506-EH-X02	ENVELOPE, Expanding, Plastic	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	30.49	0.00
98	44121506-EH-H02	ENVELOPE, Manila	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	466.96	0.00
99	44121504-EH-W02	ENVELOPE, Manila, with window	box	20	0	0	20	10,566.40	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	20	528.32	10,566.40	
100	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	12.33	0.00
101	44122118-FA-F01	FASTER	box	50	0	0	50	4,732.00	50	0	0	50	4,732.00	50	0	0	50	4,732.00	50	0	0	50	4,732.00	200	94.54	18,928.00	
102	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	85.20	0.00
103	44122018-FT-D01	FILE TAB DIVIDER, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	22.88	0.00
104	44122018-FT-D02	FILE TAB DIVIDER, legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	26.00	0.00
105	44122011-FO-F01	FOLDER, Fancy with slide, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	291.20	0.00
106	44122011-FO-F02	FOLDER, Fancy with slide, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	308.08	0.00
107	44122011-FO-L01	FOLDER, L-type, A4	pack	20	0	0	20	3,750.80	20	0	0	20	3,750.80	0	0	0	0	0	0	0	0	0	0	40	187.54	7,501.60	
108	44122011-FO-L02	FOLDER, L-type, legal	pack	15	0	0	15	3,578.55	15	0	0	15	3,578.55	0	0	0	0	0	0	0	0	0	0	30	238.57	7,157.10	
109	44122017-FO-F01	FOLDER, pressboard	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	952.64	0.00
110	44122011-FO-T03	FOLDER with tab, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	388.96	0.00
111	44122011-FO-T04	FOLDER with tab, legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	427.44	0.00
112	44122008-IT-T01	INDEX TABS	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	63.11	0.00
113	44111515-HF-D02	MAGAZINE FILE BOX, Large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	126.88	0.00
114	44121716-HA-F01	MARKER, Fluorescent	set	100	0	0	100	4,264.00	100	0	0	100	4,264.00	0	0	0	0	0	0	0	0	0	0	200	42.64	8,528.00	
115	44121708-HP-B01	MARKER, Permanent, Black	piece	100	0	0	100	1,560.00	100	0	0	100	1,560.00	0	0	0	0	0	0	0	0	0	0	200	15.60	3,120.00	
116	44121708-HP-D02	MARKER, Permanent, Blue	piece	50	0	0	50	780.00	50	0	0	50	780.00	0	0	0	0	0	0	0	0	0	0	100	15.60	1,560.00	
117	44121708-HP-D03	MARKER, Permanent, Red	piece	50	0	0	50	780.00	50	0	0	50	780.00	0	0	0	0	0	0	0	0	0	0	100	15.60	1,560.00	
118	44121708-HW-B01	MARKER, Whiteboard, Black	piece	100	0	0	100	1,040.00	100	0	0	100	1,040.00	0	0	0	0	0	0	0	0	0	0	200	10.40	2,080.00	
119	44121708-HW-B02	MARKER, Whiteboard, Blue	piece	50	0	0	50	520.00	50	0	0	50	520.00	0	0	0	0	0	0	0	0	0	0	100	10.40	1,040.00	
120	44121708-HW-B03	MARKER, Whiteboard, Red	piece	50	0	0	50	520.00	50	0	0	50	520.00	0	0	0	0	0	0	0	0	0	0	100	10.40	1,040.00	
121	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	100	0	0	100	936.00	100	0	0	100	936.00	0	0	0	0	0	0	0	0	0	0	200	9.36	1,872.00	
122	44122104-PC-X02	PAPER CLIP, vinyl/plastic coated, Jumbo, 50mm	box	100	0	0	100	2,392.00	100	0	0	100	2,392.00	0	0	0	0	0	0	0	0	0	0	200	23.92	4,784.00	
123	44101603-PS-H02	PAPER SHREDDER	unit	2	0	0	2	11,398.40	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	2	5,699.20	11,398.40	
124	44101601-PT-H01	PAPER TRIMMER/CUTTING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0												

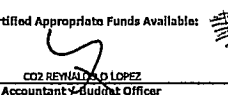
Item #	Item Description	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year									
			Jan	Feb	Mar	Q2	Apr	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4					
18	41103105-100-Y40 IJK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
19	41103105-100-B40 IJK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
20	41103105-100-B20 IJK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
21	41103105-100-T70 IJK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,666.00	0.00
22	41103105-100-B19 IJK CARTRIDGE, HP CH565A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00
23	41103105-100-C19 IJK CARTRIDGE, HP CH566A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
24	41103105-100-B13 IJK CARTRIDGE, HP CH045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.00	0.00
25	41103105-100-C13 IJK CARTRIDGE, HP CH046AA (HP950XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
26	41103105-100-M13 IJK CARTRIDGE, HP CH047AA (HP950XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
27	41103105-100-Y13 IJK CARTRIDGE, HP CH048AA (HP950XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
28	41103105-100-B36 IJK CARTRIDGE, HP CH692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
29	41103105-100-T36 IJK CARTRIDGE, HP CH693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
30	41103105-100-B33 IJK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
31	41103105-100-T33 IJK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
32	41103105-100-B47 IJK CARTRIDGE, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
33	41103105-100-C43 IJK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
34	41103105-100-M43 IJK CARTRIDGE, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
35	41103105-100-Y43 IJK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
36	41103105-100-T43 IJK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
37	41103105-100-B43 IJK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
38	41103105-100-C50 IJK CARTRIDGE, HP L0551AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
39	41103105-100-M50 IJK CARTRIDGE, HP L0554AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
40	41103105-100-Y50 IJK CARTRIDGE, HP L0557AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
41	41103105-100-B50 IJK CARTRIDGE, HP L0560AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
42	41103105-100-C48 IJK CARTRIDGE, HP L0563AA (HP955A), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
43	41103105-100-M48 IJK CARTRIDGE, HP L0566AA (HP955A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
44	41103105-100-Y48 IJK CARTRIDGE, HP L0569AA (HP955A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
45	41103105-100-B48 IJK CARTRIDGE, HP L0572AA (HP955A), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
46	41103105-100-C51 IJK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
47	41103105-100-M51 IJK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
48	41103105-100-Y51 IJK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
49	41103105-100-B51 IJK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
50	41103112-EP-R05 RIBBON CARTRIDGE, EPSON C135015516 (# 8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
51	41103112-EP-R13 RIBBON CARTRIDGE, EPSON C135015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
52	41103117-EP-R07 RIBBON CARTRIDGE, EPSON C135015531 (S015036)	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
53	41103109-BR-106 TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,160.00	0.00
54	41103103-BR-R09 TONER CARTRIDGE, BROTHER TH-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
55	41103103-BL-111 TONER CARTRIDGE, BROTHER TH-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
56	41103103-BK-B15 TONER CARTRIDGE, BROTHER TH-3476, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
57	41103103-BK-B16 TONER CARTRIDGE, BROTHER TH-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
58	41103103-BK-C03 TONER CARTRIDGE, BROTHER TH-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
59	41103103-BK-H03 TONER CARTRIDGE, BROTHER TH-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
60	41103103-BR-Y03 TONER CARTRIDGE, BROTHER TH-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
61	41103103-CA-R00 TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,799.36	0.00
62	41103103-HP-B12 TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
63	41103103-HP-B14 TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,603.60	0.00
64	41103103-HP-B18 TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	0.00
65	41103103-HP-B21 TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00
66	41103103-HP-B22 TONER CARTRIDGE, HP CE285A (HP85A), Black	cart																								


Item #	Item & Specifications	Unit Measure	Monthly Quantity Requirements												Total Quantity for the year	Unit Price	Total Amount for the year									
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	
49	80141505-TS-049	LAMINATING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-050	FUEL FILTERS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-053	CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141505-TS-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	80141505-TS-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141505-TS-056	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505-TS-057	VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-058	TRIE-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-059	PICK-UP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-061	ASSEMBLED OWNER TYPE KEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-064	BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-065	MINI BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

ADDITIONAL PROVISION FOR INFLATION (15% OF TOTAL)			
ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)			
GRAND TOTAL (A+B+C)			
APPROVED BUDGET BY THE AGENCY HEAD			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by: 
 CO3 ZANDER N RAMOS
 Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available: 
 CO2 REYNALDO O LOPEZ
 Accountant/Budget Officer

Approved by: 
 CSULT ROBERT A VENERACION
 Head of Office/Agency

Date Prepared: _____

