Department: Department of Justice Operating Unit: Central office Organizatin Code (UACS): 1.5002E+11

		Current Ye	Current Year's Accomplishment	nment	18 To	Physical	Physical Target 2023			Variable	Domarks
Particulars	UACS Code	Actual Jan 1- I	Estimate Oct 1- Dec 30	Total 2022	Total 2023 Target	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	70110170
1	2	ω	4	5	6	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
00: National prisoners effectively and											
d											
PRISONERS REHABILITATION											
PROGRAM											
Outcome Indicator											
1. Rate of full compliance to prison rules		99.60%	99 40%	99.50%	99.50%	99.50%	99.50%	99.50%	99.50%		
committed by inmate participating in		(47,324/47,512)				6					
rehabilitation programs										-	
Output Indicators											
1. PDL Participation rate in rehabilitation		96.63%	84%	90%	90%	90%	90%	90%	90%		
programs		(41,012,70,110)				-	-				
 Number of qualified inmate carpetas forwarded to BPP 		5,958	42	6,000	3,500	875	875	875	875		
PRISONER CUSTODY AND											
SAFEKEEPING PROGRAM											
Outcome Indicators									-		
Percentage of all inmates effectively secured in custody		99.99% (49,524 / 49,531)	99.99%	99.99%	100%	100%	100%	100%	100%		Target inc. due to ongoing hiring of add'l. COs & funding req. for security equip
2. Congestion rate in national prisons		305% (Computed based on 4.7 sq m bed capacity)	302%	303%	303% (based on 4.7 sq.m bed capacity)	303%	303%	303%	303%		Based on 4.7 sq.m. bed capacity (RA 10575)
Output Indicators											

		Current Y	Current Year's Accomplishment	hment		Physical	Physical Target 2023				1
Particulars	UACS Code	Actual Jan 1-	Jan 1 Estimate Oct 1- Dec 30	Total 2022	Total 2023 Target	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Kemarks
->	2	w	4	5	6	7	00	9	10	11=6-5	12
Average daily number of inmates maintained and safekept		49,531	49,431	49,481 (based on 2022 GAA)	49,481 (based on NEP)	49,500	49,500	49,500	49,500		Targets for 2023 based on ave. daily.
Prison violence incidents as a percentage of average daily number of inmate population		0.016% (8 incidents/49,531)	.016% (8 incidents/49,431)	0.03%	0.02%	0.005%	0.005%	0.005%	0.005%		
Part B - Major Programs Projects											
Property, Plant & Equipment Outlay											
Infrastructure Outlay											200,000,000.00
Machinery & Equipment Outlay		,	ži.					_			20,000,000.00
*											

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Date:

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Approved by:

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Officer-in-Charge, Director General

Bureau of Corrections

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