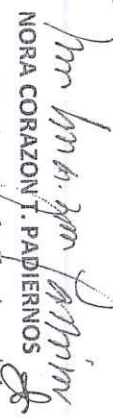



Particulars	UACS Code	Current Year's Accomplishment					Physical Target 2023				Variance	Remarks	
		Actual Sep 30	Jan 1 Estimate	Oct 1- Dec 30	Total 2022	Total 2023 Target	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
1. Average daily number of inmates maintained and safekept	1	2	3	4	5	6	7	8	9	10	11=6-5	12	
2. Prison violence incidents as a percentage of average daily number of inmate population			0.016% (8 incidents/49,531)	.016% (8 incidents/49,431)	49,481 (based on 2022 GAA)	0.03%	0.02%	0.005%	0.005%	0.005%	0.005%	0.005%	Targets for 2023 based on ave. daily population Dec 2022
Part B - Major Programs													
Projects													
Property, Plant & Equipment Outlay													
Infrastructure Outlay													
Machinery & Equipment Outlay													20,000,000.00

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 Bureau of Corrections
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