

BUREAU OF CORRECTIONS (NBP/CIW)
FY 2024 ANNUAL PROCUREMENT PLAN (APP)- MAIN

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			(brief)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020305000	Food Subsistence for 18,823 PDL at NBP Maximum Security Compound	MAXSECOM	YES	Competitive Bidding	Oct-23	Oct-23	Oct-23	Jan-24	GoP	480,927,650.00	480,927,650.00	-	Based on PDL for 365 days Procurement
5020305000	Food Subsistence for 11,981 PDL at Medium Security Compound, Reception and Diagnostics Center and Minimum Security Compound	MEDSECOM, RDC and MINSECOM	YES	Competitive Bidding	Oct-23	Oct-23	Oct-23	Jan-24	GoP	306,114,550.00	306,114,550.00	-	
5020305000	Food Subsistence for 3,488 PDL at Correctional Institution for Women	CIW	YES	Competitive Bidding	Oct-23	Oct-23	Oct-23	Jan-24	GoP	89,118,400.00	89,118,400.00	-	
5020307000	Drugs and Medicines for 34,292 PDL confined at NBP and CIW	NBPH/CIW	YES	Competitive Bidding	Oct-23	Oct-23	Oct-23	Jan-24	GoP	159,586,395.00	159,586,395.00	-	PDL Drug Based on PDL for inclusive
5020309000	Fuel, Oil and Lubricants	SUPPLY	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Oct-23	Oct-23	Oct-23	Jan-24	GoP	15,822,000.00	15,822,000.00	-	for NBP/CIW
5020399000	Garbage Collection and Disposal at BuCor NBP	GSD-WMS	YES	Competitive Bidding	Nov. 2023	Nov. 2023	Dec. 2023	Jan-24	GoP	12,000,000.00	12,000,000.00	-	Early Procurement
5020101000	Airline tickets (local)	Diff Offices	NO	NP- 53.14 Direct Retail Purchase	N/A	N/A	Jan-24	Jan-24	GoP	19,737,850.00	19,737,850.00	-	Delegated

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					Advertise ment/Posti ng of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5060406001	Motor Vehicle	GSD	NO	Competitive Bidding	Jan-24	Jan-24	Feb-24	Feb-24	GoP	10,840,000.00	-	10,840,000.00	with AP
5060406001	Motor Vehicle	GSD	NO	Competitive Bidding	Jan-24	Jan-24	Feb-24	Feb-24	GoP	1,450,000.00	-	1,450,000.00	with AP
5020308000	Medical, Dental and Laboratory Supplies for NBPH and CIW PDL	NBPH/CIW	NO	Competitive Bidding	Feb-24	Feb-24	Mar-24	Mar-24	GoP	8,350,400.00	8,350,400.00	-	PDL Me Laborat
5020301001	ICT Office Supplies	ICTD	NO	NP-53.9 - Small Value Procurement	Feb-24	Feb-24	Mar-24	Mar-24	GoP	173,400.00	173,400.00	-	for the I
5020301000	Office Supplies	SUPPLY	NO	NP-53.5 Agency-to- Agency	N/A	N/A	Feb-24	Feb-24	GoP	10,114,147.12	10,114,147.12	-	for differ
5020399000	Supply and Delivery of Continuous Carbonless Paper and Ribbon Cartridge for Payroll	HRD	NO	Small Value	Jan-24	Feb-24	Mar-24	Mar-24	GoP	288,800.00	288,800.00	-	for HRD
5020399000	Women's Month T-Shirt	GAD	NO	Small Value	Jan-24	Feb-24	Mar-24	Mar-24	GoP	852,500.00	852,500.00	-	GAD Pro
5020399000	External Hard Disk Drive	CTOD	NO	Small Value	Jan-24	Feb-24	Mar-24	Mar-24	Gop	369,900.00	369,900.00	-	for back
5020399000	HP Copier Toner Cartridge and spare parts	SUPPLY	NO	Direct Contracting	Jan-24	Feb-24	Mar-24	Mar-24	GoP	1,000,000.00	1,000,000.00	-	for the m copier at

BUREAU OF CORRECTIONS (INDE/CIW)
FY 2024 ANNUAL PROCUREMENT PLAN (APP)- MAIN

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					Advertise ment/Posti ng of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020401000	Water Supply	GSD	NO	Direct Contracting	N/A	N/A	Jan-24	Jan-24	GoP	18,444,000.00	18,444,000.00	-	for re-co Maynila

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BUREAU OF CORRECTIONS (NBP/CIW)
FY 2024 ANNUAL PROCUREMENT PLAN (APP)- MAIN

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			(brief
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020402000	Electricity	GSD	NO	Direct Contracting	N/A	N/A	Jan-24	Jan-24	GoP	34,907,000.00	34,907,000.00		- for re-co Meralco
5020503000	Internet Subscription Expense	ICTD	NO	Competitive Bidding	Jan-24	Feb-24	Mar-24	Mar-24	GoP	3,070,000.00	3,070,000.00		- for buco
5021103000	Consultancy (Highly Technical) (3 Months) 3 Consultants only	HRD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan-24	Jan-24	GoP	450,000.00	450,000.00		- Based on
5020399000	Construction Materials for the Construction of Apartment Style Crypt and Coffin for PDL	GSD-CES	NO	NP-53.9 - Small Value Procurement	Feb-24	Feb-24	Mar-24	Mar-24	GoP	500,000.00	500,000.00		- For PDL
5020399000	Supplies for ODG	ODG	NO	Small Value	Feb-24	Feb-24	Mar-24	Mar-24	Gop	391,488.00	391,488.00		- for ODG
5020399000	Construction Materials for SPPF Delineation and Demarcation Survey Monumenting Supplies	BBC	NO	Small Value	Feb-24	Feb-24	Mar-24	Mar-24	GoP	150,850.00	150,850.00		- for SPPF
5020399000	Various items for fingerprint	ID Section	NO	Small Value	Feb-24	Feb-24	Mar-24	Mar-24	GoP	33,433.00	33,433.00		- ink roller travelling
5020399000	Prison Siren for Alarm and emergencies	DSO	NO	Small Value	Feb-24	Feb-24	Mar-24	Mar-24	Gop	638,730.00	638,730.00		- for DSO
5020399000	Solar Street Lights	DSO	NO	Small Value	Feb-24	Feb-24	Mar-24	Mar-24	Gop	1,000,000.00	1,000,000.00		- with justi
5020399000	Office Furniture (Tables, Chairs and Filing Cabinets)	Supply	NO	Competitive Bidding	Feb-24	Feb-24	Mar-24	Mar-24	GoP	1,000,000.00	1,000,000.00		- for diff of Conferen



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FY 2024 ANNUAL PROCUREMENT PLAN (APP)- MAIN

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020399000	Supply and Delivery of Desktops and Scanner	BAC	NO	NP-53.9 - Small Value Procurement	Feb-24	Feb-24	Mar-24	Mar-24	GoP	245,000.00	245,000.00	-	for office
5020399000	Ammunitions	FOS/CTS	NO	Competitive Bidding	Feb-24	Feb-24	Mar-24	Mar-24	GoP	5,350,000.00	5,350,000.00	-	3,000,000 CNTI
5020702001	ICT Software Subscription	ICTD	NO	Competitive Bidding	Feb-24	Feb-24	Mar-24	Mar-24	GoP	50,643,000.00	50,643,000.00	-	5 lots
5029907000	NTC Permit	CTOD	NO	Agency to Agency	Feb-24	Feb-24	Mar-24	Mar-24	Gop	160,000.00	160,000.00	-	for MO/ Subscrip
5021306001	Registration and Smoke Emission of Motor Vehicles	GSD-MES	NO	NP-53.5 Agency-to-Agency	Feb-24	Feb-24	Mar-24	Mar-24	GoP	124,696.58	124,696.58	-	for MOA
5021503000	Insurance of BuCor Motor Vehicles	GSD-MES	NO	NP-53.5 Agency-to-Agency	Feb-24	Feb-24	Mar-24	Mar-24	GoP	931,000.00	931,000.00	-	for MOA
5020399000	Supply and Delivery of supplies and equipment	CNTI	NO	Competitive Bidding	Mar-24	Mar-24	Apr-24	Apr-24	GoP	1,650,000.00	1,650,000.00	-	for the u courses
5020399000	Carpeta	IDPD	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Apr-24	Apr-24	GoP	150,000.00	150,000.00	-	for PDL
5020399000	Calibration of Various Medical Equipment of NBP Hospital	NBPH	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Apr-24	Apr-24	GoP	83,200.00	83,200.00	-	annual c
5020399000	Tactical medicine	SWAT	NO	Small Value	Mar-24	Mar-24	Apr-24	Apr-24	GoP	15,000.00	15,000.00	-	for offic
5020399000	Two-way Radio	DSO	NO	Competitive Bidding	Mar-24	Mar-24	Apr-24	Apr-24	Gop	1,000,000.00	1,000,000.00	-	for SWA

**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2024 ANNUAL PROCUREMENT PLAN (APP)- MAIN**

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					Advertise ment/Posti ng of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5060405010	Military Police and Security Equipment	FOS	NO	Competitive Bidding	Mar-24	Mar-24	Apr-24	Apr-24	GoP	20,000,000.00	-	20,000,000.00	for secu
5020399000	High Speed Scanner	ICTD	NO	Public Bidding	Mar-24	Mar-24	Apr-24	Apr-24	GoP	315,000.00	315,000.00	-	for utiliz
5029902000	Printing of BUCOR Newsletter	PIO	NO	Competitive Bidding	Apr-24	Apr-24	May-24	May-24	GoP	760,537.50	760,537.50	-	for Buco
5060405003	ICT Equipment	ICTD	NO	Competitive Bidding	Apr-24	Apr-24	May-24	May-24	GoP	100,000,000.00	-	100,000,000.00	with bre distribut
5020399000	Drug Testing Kits	DHS	NO	Small Value	May-24	May-24	Jun-24	Jun-24	GoP	72,000.00	72,000.00	-	for annu PDL at M
5020399000	Welding Machine	GSD	NO	Public Bidding	May-24	May-24	Jun-24	Jun-24	GoP	30,000.00	30,000.00	-	
5021303099	R&M - Other Infrastructure Assets	GSD	NO	Public Bidding	May-24	May-24	Jun-24	Jun-24	GoP	2,055,640.00	2,055,640.00	-	for Buco
5021304001	R&M - Buildings	GSD	NO	Public Bidding	May-24	May-24	Jun-24	Jun-24	GoP	4,715,272.00	4,715,272.00	-	for the r
5021305001	R&M - Machinery	GSD	NO	Public Bidding	May-24	May-24	Jun-24	Jun-24	GoP	4,267,500.00	4,267,500.00	-	for the re Machine
5021305002	R&M - Office Equipment	GSD	NO	Public Bidding	May-24	May-24	Jun-24	Jun-24	GoP	814,300.00	814,300.00	-	for the re Office Ec
5021306001	R&M - Motor Vehicle	GSD	NO	Public Bidding	May-24	May-24	Jun-24	Jun-24	GoP	2,161,798.00	2,161,798.00	-	for the re of Bucor


**BUREAU OF CORRECTIONS (BDC/CIW)
FY 2024 ANNUAL PROCUREMENT PLAN (APP)- MAIN**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			(brief
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029905004	Rental of Xerox Machine with Wifi	Supply	NO	Public Bidding	May-24	May-24	Jun-24	Jun-24	GoP	2,000,000.00	2,000,000.00	-	10 Units
5021199000	ISO Third Party Surveillance Audit (3 months)	DPM	NO	Small Value	Sep-24	Sep-24	Oct-24	Oct-24	GoP	400,000.00	400,000.00	-	3 month
5020399000	Holiday Bags for Year End Celebration	Supply	NO	Public Bidding	Oct-24	Oct-24	Nov-24	Nov-24	GoP	6,000,000.00	6,000,000.00	-	-
Total										1,381,275,437.20	1,248,985,437.20	132,290,000.00	


Prepared by:


MARIA ADORACION I. VINAS
BAC, Head Secretariat

Recommending approval:


CCSUPT. CELSO S. BRAVO
BAC, Chairperson

Approved:


GEN. GREGORIO PIO P. CATAPANG, Jr. AFP (RET), CE
Director General, Bureau of Corrections

Attested by:


ATTY. CEASAR ANTHONY S. SOLIS, CPA, MBA
Chief, Budget Division

BUREAU OF CORRECTIONS (NBP/CIW)
FY 2024 ANNUAL PROCUREMENT PLAN (APP) - CENTRALIZED PROCUREMENT

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			(brief)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020305000	Food Subsistence for 2,681 PDL at Sablayan Prison and Penal Farm	SPPF	YES	Competitive Bidding	Oct-23	Oct-23	Oct-23	Jan-24	GoP	68,499,550.00	68,499,550.00	-	Chargea respectiv of SPPF
5020305000	Food Subsistence for 2,714 PDL at Iwahig Prison and Penal Farm	IPPF	YES	Competitive Bidding	Oct-23	Oct-23	Oct-23	Jan-24	GoP	69,342,700.00	69,342,700.00	-	
5020305000	Food Subsistence for 2,509 PDL at Leyte Regional Prison	LRP	YES	Competitive Bidding	Oct-23	Oct-23	Oct-23	Jan-24	GoP	64,104,950.00	64,104,950.00	-	
5020305000	Food Subsistence for 2,809 PDL at San Ramon Prison and Penal Farm	SRPPF	YES	Competitive Bidding	Oct-23	Oct-23	Oct-23	Jan-24	GoP	71,769,950.00	71,769,950.00	-	
5020305000	Food Subsistence for 7,625 PDL at Davao Prison and Penal Farm	DPPF	YES	Competitive Bidding	Oct-23	Oct-23	Oct-23	Jan-24	GoP	194,818,750.00	194,818,750.00	-	
5021203000	Rental of K9 Security Services	SPPF	NO	Public Bidding	Jan-24	Jan-24	Feb-24	Feb-24	GoP	10,800,000.00	10,800,000.00	-	Chargea respectiv of SPPF
5021203000	Rental of K9 Security Services	IPPF	NO	Public Bidding	Jan-24	Jan-24	Feb-24	Feb-24	GoP	10,800,000.00	10,800,000.00	-	Chargea respectiv of IPPF
5021203000	Rental of K9 Security Services	LRP	NO	Public Bidding	Jan-24	Jan-24	Feb-24	Feb-24	GoP	10,800,000.00	10,800,000.00	-	Chargea respectiv of LRP
5021203000	Rental of K9 Security Services	SRPPF	NO	Public Bidding	Jan-24	Jan-24	Feb-24	Feb-24	GoP	10,800,000.00	10,800,000.00	-	Chargea respectiv of SRPPF

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**BUREAU OF CORRECTIONS (BNP/CIW)
FY 2024 ANNUAL PROCUREMENT PLAN (APP)- INCOME**


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of I
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Rental of K9 Security Services	NBP	No	Public Bidding	Jan-24	Jan-24	Feb-24	Feb-24	Income	19,800,000.00	19,800,000.00	-	12 months, 30 units K handler, 15 units expl detection dogs, 15 un narcotics detection de
	Command Center	CTOD	NO	Public Bidding	Mar-24	Mar-24	Apr-24	Apr-24	Income	50,000,000.00	50,000,000.00	-	with two-storey build
	Backhoe and Payloader	GSD	NO	Public Bidding	Mar-24	Mar-24	Apr-24	Apr-24	Income	28,000,000.00	-	28,000,000.00	-
	SWAT Equipment	DSO	No	Competitive Bidding	Mar-24	Mar-24	Apr-24	Apr-24	Income	10,464,000.00	-	10,464,000.00	For use during riot
	Interceptor and Monitoring Equipment	CTOD	NO	Public Bidding	Apr-24	Apr-24	May-24	May-24	Income	100,000,000.00	100,000,000.00	-	San Ramon, NHQ, SPP Only, excluding the so
	Hollow Blocks Making Machine	GSD	NO	Public Bidding	Jun-24	Jun-24	Jul-24	Jul-24	Income	500,000.00	500,000.00	-	
	Landtiting	BBC	NO	Public Bidding	Jun-24	Jun-24	Jul-24	Jul-24	Income	13,985,207.50	13,985,207.50	-	
TOTAL										222,749,207.50	184,285,207.50	38,464,000.00	

Prepared by:

MARIA ADORACION I. VINAS
BAC, Head Secretariat

Recommending approval:

CCSUPT. CELSO S. BRAVO
BAC, Chairperson

Approved:

GEN. GREGORIO PIO P. CATARANG, Jr. AFP (RET), CESE, CCLH
Director General, Bureau of Corrections

Attested by:

ATTY. CEASAR ANTHONY S. SOLIS, CPA, MBA
Chief, Budget Division

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BUREAU OF CORRECTIONS (NBP/CIW)
FY 2024 ANNUAL PROCUREMENT PLAN (APP)-INCOME (ALTERNATIVE METHODS)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			(brief
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Emergency Procurement of Two (2) Units Generator Set for CIW	GSD	NO	NP-53.2 Emergency Cases	N/A	N/A	N/A	Jan-24	Income	1,610,400.00	-	1,610,400.00	
	Procurement of CCTV System for CIW-Mandaluyong	GSD	NO	NP-53.2 Emergency Cases	N/A	N/A	N/A	Jan-24	Income	20,000,000.00	-	20,000,000.00	
Total										21,610,400.00	-	21,610,400.00	


Prepared by:


MARIA ADORACION I. VINAS
 BAC, Head Secretariat

Recommending approval:


CCSUPT. GELSO S. BRAVO
 BAC, Chairperson

Approved:


GEN. GREGORIO PIO P. CATAPANG, Jr. AFP (RET), CE
 Director General, Bureau of Corrections

Attested by:


ATTY. CEASAR ANTHONY S. SOLIS, CPA, MBA
 Chief, Budget Division

FY 2024 ANNUAL PROCUREMENT PLAN (APP)-ALTERNATIVE METHODS

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020399000	Supply and Delivery of Materials to be Used for Fabrication of Wood Cabinets	GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-24	GoP	31,424.00	31,424.00	-	
5020399000	Supply and Delivery of Ten (10) Trash Bin Fabrication Materials for NBP Cemetery	GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-24	GoP	28,055.00	28,055.00	-	
5020399000	Supply and Delivery of Locker Cabinet Material for Personnel of NBP MaxSeCom (SVP)	GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-24	GoP	21,440.00	21,440.00	-	
5020399000	Supply and Delivery of Materials for the Construction of Speed Humps, Signages and Restoration of Pedestrian Lane (SVP)	GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-24	GoP	50,512.00	50,512.00	-	
5020399000	Supply and Delivery of Disposable Face Masks	GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-24	GoP	100,000.00	100,000.00	-	
5020399000	Supply and Delivery of Various Toner Cartridge for the Director's Quarter Use	GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-24	GoP	98,822.00	98,822.00	-	
5020399000	Supply and Delivery of Various BuCor OPPF Flags	GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-24	GoP	72,000.00	72,000.00	-	
5020399000	Supply and Delivery of 4 Units Iron Frame Tents for CNTI	GSD	NO	Public Bidding	N/A	N/A	N/A	Jan-24	GoP	1,056,000.00	1,056,000.00	-	
5020399000	Supply and Delivery of Materials for the Construction of E Dalaw Room at MedSeCom	GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-24	GoP	30,995.00	30,995.00	-	
5021303099	Renovation of EAS Office	GSD	NO	Public Bidding	N/A	N/A	N/A	Jan-24	GoP	3,180,000.00	3,180,000.00	-	


BUREAU OF CORRECTIONS (NBP/CIW)
FY 2024 ANNUAL PROCUREMENT PLAN (APP)-ALTERNATIVE METHODS

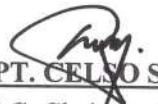
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			(brief
					Advertise ment/Posti ng of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021303099	Repair of DTRC Building and Stage at RDC	GSD	NO	Public Bidding	N/A	N/A	N/A	Jan-24	GoP	1,300,010.00	1,300,010.00	-	
5021304001	Supply and Delivery of Construction Materials for the Repair of Inter-Agency at DQ	GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-24	GoP	448,138.00	448,138.00	-	
5021304001	Supply and Delivery of Construction Materials for the Roofing and Ventilation of the Special Care Pavilion at NBP MedSeCom	GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-24	GoP	414,065.00	414,065.00	-	
5021304001	Supply and Delivery of Construction Materials for the Renovation of the DA Office	GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-24	GoP	180,877.50	180,877.50	-	
5021304001	Supply and Delivery of Construction Materials for the Repair of Building 11A	GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-24	GoP	247,075.00	247,075.00	-	
5021304001	Repair of Agro Facility (Mushroom)	GSD	NO	Public Bidding	N/A	N/A	N/A	Jan-24	GoP	1,078,756.90	1,078,756.90	-	
5021304001	Repair of School Building in MedSeCom	GSD	NO	NP-53.1 Two Failed Biddings	N/A	N/A	N/A	Jan-24	GoP	1,052,015.25	1,052,015.25	-	
5021305001	Supply and Delivery of Two (2) Units Tubeless Tire of BuCor Payloader	GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-24	GoP	110,000.00	110,000.00	-	
5021306001	Supply and Delivery of Seven (7) Tires for Foton Water Tanker	GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-24	GoP	100,450.00	100,450.00	-	


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BUREAU OF CORRECTIONS (NBP/CIW)
FY 2024 ANNUAL PROCUREMENT PLAN (APP)-ALTERNATIVE METHODS

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			(brief)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021306001	Repair of BuCor Vehicle Toyota Hi-Ace	GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-24	GoP	288,252.00	288,252.00	-	
5021306001	Procurement of Mechanical Parts for the Repair of BuCor Mini Dump Truck KOW 920	GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-24	GoP	108,553.00	108,553.00	-	
Total										9,997,440.65	9,997,440.65	-	

Prepared by:

MARIA ADORACION I. VINAS
 BAC, Head Secretariat

Recommending approval:

CCSUPT. CELSO S. BRAVO
 BAC, Chairperson

Approved:

GEN. GREGORIO PIO P. CATAPANG, Jr. AFP (RET), CES
 Director General, Bureau of Corrections

Attested by:

ATTY. CEASAR ANTHONY S. SOLIS, CPA, MBA
 Chief, Budget Division

FY 2024 ANNUAL PROCUREMENT PLAN		
A. MOOE (GAA Main APP)	Php	1,248,985,437.20
B. CO (GAA Main APP)	Php	132,290,000.00
C. MOOE (GAA Centralized)	Php	522,535,900.00
D. CO (GAA Centralized)	Php	752,166,000.00
E. MOOE (Income)	Php	184,285,207.50
F. CO (Income)	Php	60,074,400.00
G. MOOE (GAA Alternative Methods)	Php	9,997,440.65
Total	Php	2,910,334,385.35