

**DAVAO PRISON AND PENAL FARM Annual Procurement Plan NON CSE for FY 2024**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
5020301000	OFFICE SUPPLIES EXPENSE	SUPPLY	NO	NP-53.5 Agency-to-Agency	1ST -4TH QTR	1ST - 4TH QTR	1ST-4TH QTR	1ST-4TH QTR	GoP	1,500,000.00	1,500,000.00	0
5020101000	TRAVEL EXPENSE	ADMIN,SSO,REF	NO	Direct Contracting	1ST -4TH QTR	1ST - 4TH QTR	1ST-4TH QTR	1ST-4TH QTR	GoP	3,000,000.00	3,000,000.00	0
5020201000	TRAINING EXPENSE	TRAINING UNIT	NO	Direct Contracting	1ST -4TH QTR	1ST - 4TH QTR	1ST-4TH QTR	1ST-4TH QTR	GoP	500,000.00	500,000.00	0
5020308000	MEDICAL, DENTAL ABD LAB SUPPLIES EXPENSE	HSS	NO	Competitive Bidding	1ST -4TH QTR	1ST - 4TH QTR	1ST-4TH QTR	1ST-4TH QTR	GoP	2,000,000.00	2,000,000.00	0
5020307000	DRUGS AND MEDICINES EXPENSE	HSS	NO	Competitive Bidding	1ST QTR	1ST QTR	1ST QTR	1ST QTR	GoP	41,747,000.00	41,747,000.00	0
5020305000	FOOD SUPPLIES EXPENSE	DSSO	YES	Competitive Bidding	Nov-23	Dec-23	Jan-24	Jan-24	GoP	194,819,000.00	194,819,000.00	0
5020309000	FUEL, OIL AND LUBRICANTS EXPENSE	GSS	YES	Competitive Bidding	1ST -4TH QTR	1ST -4TH QTR	1ST -4TH QTR	1ST -4TH QTR	GoP	3,009,000.00	3,009,000.00	0
5020401000	WATER EXPENSE	GSS	NO	NP-53.9 - Small Value Procurement	1ST -4TH QTR	1ST -4TH QTR	1ST -4TH QTR	1ST -4TH QTR	GoP	100,000.00	100,000.00	0
5020402000	ELECTRICITY EXPENSE	GSS	NO	Direct Contracting	1ST -4TH QTR	1ST -4TH QTR	1ST -4TH QTR	1ST -4TH QTR	GoP	13,000,000.00	13,000,000.00	0
5020502000	TELEPHONE EXPENSE - MOBILE	ADMIN	NO	Direct Contracting	1ST -4TH QTR	1ST -4TH QTR	1ST -4TH QTR	1ST -4TH QTR	GoP	540,000.00	540,000.00	0
5020502000	TELEPHONE EXPENSE - LANDLINE	ADMIN	NO	Direct Contracting	1ST -4TH QTR	1ST -4TH QTR	1ST -4TH QTR	1ST -4TH QTR	GoP	40,320.00	40,320.00	0
5029903000	REPRESENTATION EXPENSE	ADMIN	NO	Direct Contracting	1ST -4TH QTR	1ST -4TH QTR	1ST -4TH QTR	1ST -4TH QTR	GoP	700,000.00	700,000.00	0
5021304000	REPAIRS & MAINTENANCE EXPENSE - BLDGS & OTHER STRUCTURE	GSS	NO	Competitive Bidding	1ST -4TH QTR	1ST -4TH QTR	1ST -4TH QTR	1ST -4TH QTR	GoP	4,500,000.00	4,500,000.00	0
5021305000	REPAIRS & MAINTENANCE EXPENSE - OFFICE EQUIPMENT	PMS	NO	NP-53.9 - Small Value Procurement	1ST -4TH QTR	1ST -4TH QTR	1ST -4TH QTR	1ST -4TH QTR	GoP	150,000.00	150,000.00	0
5021305000	REPAIRS & MAINTENANCE EXPENSE - MACHINERY	CTOS	NO	NP-53.9 - Small Value Procurement	1ST -4TH QTR	1ST -4TH QTR	1ST -4TH QTR	1ST -4TH QTR	GoP	100,000.00	100,000.00	0
5021306000	REPAIRS & MAINTENANCE EXPENSE - MOTOR VEHICLES	GSS	NO	NP-53.9 - Small Value Procurement	1ST -4TH QTR	1ST -4TH QTR	1ST -4TH QTR	1ST -4TH QTR	GoP	941,000.00	941,000.00	0
5021303000	REPAIRS & MAINTENANCE EXPENSE - OTHER INFRA	GSS	NO	NP-53.9 - Small Value Procurement	1ST -4TH QTR	1ST -4TH QTR	1ST -4TH QTR	1ST -4TH QTR	GoP	500,000.00	500,000.00	0
5020399000	OTHER SUPPLIES AND MATERIALS EXPENSE	ADMIN,SSO,REF	NO	NP-53.9 - Small Value Procurement	1ST -4TH QTR	1ST -4TH QTR	1ST -4TH QTR	1ST -4TH QTR	GoP	5,336,000.00	5,336,000.00	0
5020503000	INTERNET SUBSCRIPTION EXPENSE	CTOS	NO	NP-53.9 - Small Value Procurement	1ST -4TH QTR	1ST -4TH QTR	1ST -4TH QTR	1ST -4TH QTR	GoP	600,000.00	600,000.00	0
5021502000	FIDELITY BOND PREMIUM	ADMIN	NO	NP-53.5 Agency-to-Agency	1ST -4TH QTR	1ST -4TH QTR	1ST -4TH QTR	1ST -4TH QTR	GoP	300,000.00	300,000.00	0
5021503000	INSURANCE EXPENSE	ADMIN	NO	NP-53.5 Agency-to-Agency	1ST -4TH QTR	1ST -4TH QTR	1ST -4TH QTR	1ST -4TH QTR	GoP	700,000.00	700,000.00	0
5021199000	OTHER PROFESSIONAL EXPENSE	ADMIN	NO	Direct Contracting	1ST -4TH QTR	1ST -4TH QTR	1ST -4TH QTR	1ST -4TH QTR	GoP	1,500,000.00	1,500,000.00	0
5029901000	ADVERTISING EXPENSE	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST -4TH QTR	1ST -4TH QTR	1ST -4TH QTR	1ST -4TH QTR	GoP	21,000.00	21,000.00	0
5020504000	CABLE, CATELLITE, TELEGRAPH AND RADIO EXPENSE	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST -4TH QTR	1ST -4TH QTR	1ST -4TH QTR	1ST -4TH QTR	GoP	50,000.00	50,000.00	0
5029905004	RENT - EQUIPMENT	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST -4TH QTR	1ST -4TH QTR	1ST -4TH QTR	1ST -4TH QTR	GoP	45,000.00	45,000.00	0
5020501000	POSTAGE AND COURIER EXPENSE	ADMIN	NO	Direct Contracting	1ST -4TH QTR	1ST -4TH QTR	1ST -4TH QTR	1ST -4TH QTR	GoP	300,000.00	300,000.00	0

5029902000	PRINTING AND BINDING EXPENSE	ADMIN,SSO, REFO	NO	NP-53.9 - Small Value Procurement	1ST -4TH QTR	1ST -4TH QTR	1ST -4TH QTR	1ST -4TH QTR	GoP	350,000.00	350,000.00	0
5029999000	OTHER MAINTENANCE AND OPERATING EXPENSE	ADMIN,SSO, REFO	NO	NP-53.9 - Small Value Procurement	1ST -4TH QTR	1ST -4TH QTR	1ST -4TH QTR	1ST -4TH QTR	GoP	4,000,000.00	4,000,000.00	0
5060404000	BUILDING	ADMIN,SSO, REFO	NO	Competitive Bidding	1ST -4TH QTR	1ST -4TH QTR	1ST -4TH QTR	1ST -4TH QTR	GoP	200,000,000.00	-	200,000,000.00
										480,348,320.00	280,348,320.00	200,000,000.00

Prepared by:  
  
**JULIE JOY B DIVINAGRACIA**  
 Head, BAC Secretariat

Recommended by:  
  
**CCINSP DIVINA S CAMIÑA**  
 BAC CHAIRPERSON  
  
  
**CTINSP EDÉN P HASIM**  
 MEMBER

  
**CSINSP REDENTOR S ROQUE**  
 BAC VICE CHAIRPERSON  
  
  
**CTSO3 RONALD ABAS**  
 MEMBER  
  
  
**CTSO4 ELMER ABARIENTOS**  
 MEMBER

Certified Funds Available:  
 ON LEAVE  
**ACCT 2 DOPHENE DELMO-GADIA**  
 Chief, Finance  
  
  
**AO2 NIKKA'ELLA NESPEROS**  
 Chief, Budget

Approved by:  
  
**CSINSP EDGARDO F MENDOZA**  
 Acting Superintendent (HOPE)