



Republic of the Philippines
Bureau Of Corrections
NATIONAL HEADQUARTERS

NBP Reservation, Muntinlupa City, Philippines, 1776
 Telephone No: +632-88500110/85568016



COMPLETE STAFF WORK PLANNING AND STATISTICS DIVISION ROUTING FORM	Date: 25 MAR 2024	PSD-CSW-RF No. 2024-03-016
	URGENT <input type="checkbox"/>	NORMAL <input checked="" type="checkbox"/>
	SUBJECT: BUCOR'S QUARTERLY PHYSICAL REPORT OF OPERATIONS - CY 2023 (REVISED)	

1.TO: C, ICTD FROM: C, PSD	Date: 25 MARCH 2024
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Amplifying Remarks:

Reference: DBM Circular Letter No. 2016-11 dated 06 December 2016 re: Guidelines prescribing Electronic Submission of Budget and Financial Accountability Reports (BFARs)

ICOW the above reference, kindly upload the revised BuCor Quarterly Physical Report of Operations (BAR No. 1) CY 2023 to the BuCor's official website.

SIGNATURE NAME:

[Signature]
MARIZON A. GARCIA

DESIGNATION:

Chief, Planning and Statistics Division

2. TO:	FROM:	Date:
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Amplifying Remarks:

SIGNATURE NAME:

DESIGNATION:

APPROVED/DISAPPROVED

RANK/NAME: _____
DESIGNATION: _____





Republic of the Philippines
DEPARTMENT OF JUSTICE
BUREAU OF CORRECTIONS
NATIONAL HEADQUARTERS
NBP Reservation, Muntinlupa City, Philippines, 1776



12 March 2024

HONORABLE AMENAH F. PANGANDAMAN
Secretary
Department of Budget and Management
Boncodin Hall, General Solano St., San Miguel, Manila

Thru: HONORABLE JESUS CRISPIN C. REMULLA
Secretary
Department of Justice
Padre Faura Street, Ermita, Manila 1000

Dear **Honorable Secretary Pangandaman:**

May I have the honor to respectfully submit to the Honorable Secretary the herein revised BuCor's Quarterly Physical Report of Operations (BAR No. 1) for CY 2023 in compliance with the DBM Circular Letter No. 2016-11 re: Guidelines prescribing Electronic Submission of Budget and Financial accountability Reports (BFARs).

For the Honorable Secretary's appreciation.

Very respectfully yours,


GENERAL GREGORIO PIO P CATAPANG JR., AFP (Ret.), CESE, CCLH
Director General



Telephone Nos. +632-8809-8073 / 8809-0775
E-mail Address: odg@bucor.gov.ph



QUARTERLY PHYSICAL REPORT OF OPERATION
As of 31 December 2023

Department: Department of Justice (DOJ)
 Appropriations: Current Year Appropriations
 Agency: Bureau of Corrections
 Operating Unit: New Bilibid Prison/Correctional Institute for Women
 Organization Code (UACS): 150020700001

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		14
Part A													
I. Operations													
OO: National prisoners effectively and efficiently kept safe and rehabilitated													
PRISONERS REHABILITATION PROGRAM	3.10E+14												
Outcome Indicator													
1. Rate of full compliance to prison rules by PDL engaged in rehabilitation programs		99.50%	99.50%	99.50%	99.50%	99.50%	99.79% (49,112/49,217)	99.82% (49,828/49,918)	99.76% (50,955/51,078)	99.62% (50,996/51,187)	99.74% (50,223/50,350)	0.24% ↑	Strict implementation of Prison rules and regulations
Output Indicators													
1. PDL participation rate in rehabilitation programs		90%	90%	90%	90%	90%	97.48% (49,217/50,488)	97.48% (49,918/51,209)	98.63% (51,078/51,789)	98.55% (51,187/51,942)	98.03% (50,350/51,357)	8.03% ↑	PDL are encourage to participate not only in mandatory rehabilitation program but also in the intensive rehabilitation program.
2. Number of qualified PDL carpetas forwarded to BPP		875	875	875	875	3,500	444	707	1,123	1,578	3,852	352 ↑	Continues implementation of MSEC marathon and Bilis-Laya Program which facilitate assessment, evaluation and deliberation of due for release PDL.

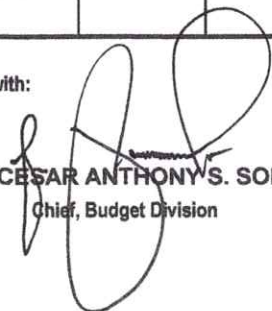
Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
PRISONERS CUSTODY AND SAFEKEEPING PROGRAM	3.10E+14												
Outcome Indicators													
1. Percentage of all PDL effectively secured in custody		100.00%	100.00%	100.00%	100.00%	100.00%	99.99% (50,487 / 50,488)	100% (51,209 / 51,209)	99.99% (51,787 / 51,789)	99.99% (53,044/ 53,046)	99.99% (51,628/ 51,633)	0.01%↓	Strengthening of the camp's perimeter fences in all OPPFs and strict security measures are being implemented and observed.
2. Congestion rate in national prisons		303%	303%	303%	303%	303% (Computed based on 4.7 sq m bed capacity)	317%	321%	320%	322%	320%	17%↑	Due to influx of new committals from City, Municipal, & Provincial Jails. BuCor continues to transfer PDL to less crowded prison facilities. MSEC marathon & Bilis-Laya Program regularly update the PDL records to monitor transfer & for PDL timely release
Output Indicators													
1. Average daily number of PDL maintained and safekept		49,481	49,481	49,481	49,481	49,481 (based on GAA)	50,488	51,209	51,789	53,046	51,633	2,152 (4.35%)↑	53,046 Actual no. of PDL Population maintained and safekept (As of 2:00 pm 12/31/2023)
2. Prison violence incidents as a percentage of average daily PDL population		0.005%	0.005%	0.005%	0.005%	0.02%	0.003% (2 incidents/50,488)	0.00%	0.003% (2 incidents/51,789)	0.002% (1 incidents/53,046)	0.01% (5 incidents/51,633)	0.01%↓	The "e-dalaw" Program provides a virtual platform for PDL to communicate with their families to help reduce boredom & anxiety brought about by their longing for their loved ones and the actual visitation is now being implemented that makes it more favorable for PDL.

Prepared By:


MARIA CIELO O. MONSALUD
 Director, Directorate for Planning and Management

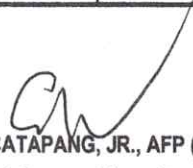
Date:

In coordination with:


ATTY. CESAR ANTHONY S. SOLIS
 Chief, Budget Division

Date:

Approved by:


GENERAL GREGORIO PIO P. CATAPANG, JR., AFP (Ret.) CESE, CCLH
 Director General, Bureau of Corrections

Date:



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
BONCODIN HALL, GEN. SOLANO ST., SAN MIGUEL, MANILA

CIRCULAR LETTER

No. 2016 - 11
December 6, 2016

TO : All Heads of Departments, Agencies, State Universities and Colleges, Other Offices of the National Government, Government-Owned and/or Controlled Corporations Maintaining Special Accounts in the General Fund, and Constitutional Fiscal Autonomy Group; Heads of Planning, Budget and Accounting Units; and All Others Concerned

SUBJECT : **Guidelines Prescribing Electronic Submission of Budget and Financial Accountability Reports (BFARs)**

1.0 Rationale

BFARs are quarterly reports required for submission to the Department of Budget and Management (DBM) and the Commission on Audit (COA) prescribed under the following:

- COA – DBM Joint Circular No. 2014-1 (*Guidelines Prescribing the Use of Modified Formats of the Budget and Financial Accountability Reports [BFARs]*), dated July 2, 2014; and
- COA Circular No. 2015-005 (*Availability of Web-based Annual Financial Reporting System [AFRs]*), dated July 16, 2015.

Agency compliance need to be further harmonized and facilitated to ensure timely availability of complete reports and relevant information to serve as bases of oversight agencies in the conduct of periodic review, monitoring and evaluation of agency utilization of funds vis-à-vis quarterly plans/targets.

2.0 Purpose

- 2.1 To reiterate strict compliance with the online submission of BFARs through the DBM Unified Reporting System (URS); and
- 2.2 To ensure consistency in the financial and budgetary reports submitted by agencies to DBM and COA.

3.0 Coverage

This Circular covers all departments, agencies, state universities and colleges (SUCs), constitutional and fiscal autonomy group (CFAG), and government-owned and/or controlled corporations (GOCCs) maintaining Special Accounts in the General Fund (SAGF).

4.0 Guidelines

- 4.1 All government entities covered by this Circular shall electronically submit BFARs to DBM using this URS address: <http://urs.dbm.gov.ph>

Users may initially refer to the URS Quick Guide for specific instructions, and for further clarifications may subsequently call/e-mail the System Help Desk through:

- Telephone No. : 791-2000 local 2300 or 2695 (8:00 AM to 5:00 PM – Monday to Friday)
- E-mail Address : online-reporting@dbm.gov.ph

- 4.2 The following BFARs as prescribed under COA-DBM Joint Circular No. 2014-1 shall be accomplished and submitted through the said URS address, in accordance with the indicated timelines:

Prescribed Timelines	Code	BFAR Title
Within thirty (30) days after the end of each quarter	BAR No. 1 FAR No. 1	Quarterly Physical Report of Operation (QPRO) Statement of Appropriations, Allotments, Obligations, Disbursements and Balances (SAAODB)
	FAR No. 1-A	Statement of Appropriations, Allotments, Obligations, Disbursements and Balances by Object of Expenditures (SAAODBOE)
	FAR No. 1-B	List of Allotments and Sub-Allotments (LASA)
	FAR No. 2	Statement of Approved Budget, Utilizations, Disbursements and Balances (SABUDB) for Off-Budget Fund
	FAR No. 2-A	Summary of Approved Budget, Utilizations, Disbursements and Balances by Object of Expenditures (SABUDBOE) for Off-Budget Fund
	FAR No. 5	Quarterly Report of Revenue and Other Receipts (QRROR)
On or before 30th day following the end of the year	FAR No. 3	Aging of Due and Demandable Obligations (ADDO)
On or before 30th day of the following month covered by the report	FAR No. 4	Monthly Report of Disbursements (MRD)

- 4.3 As evidence and to validate the online submission, only hard copies of BFARs generated from the URS and duly signed by the heads of department/ agency/operating unit or authorized representatives shall be accepted as official agency submission.
- 4.4 The status of agency compliance, with the online and submission of hard copies of BFARs generated from the URS, shall be posted at the DBM website, consistent with the government's transparency and accountability thrusts.
- 4.5 Complete submission through online and that of the hard copies shall be considered in the determination of the grant of the Performance Based Bonus (PBB).

- 4.6 With the issuance of this Circular, the COA shall be granted by DBM the access of the URS for its post audit function of the BFARs submitted by the government entities.
- 5.0 Repealing/Saving Clause
- 5.1 All Circulars and issuances inconsistent with the above instructions/guidelines are hereby modified accordingly.
- 5.2 Cases not covered by this Circular shall be referred to the DBM for resolution.
- 6.0 Effectivity
- This Circular shall take effect immediately.

B. Blasera
BENJAMIN E. DIOKNO
Secretary

