

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN

Procuring Entity/Units: LEYTE REGIONAL PRISONCalendar Year: 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total Amount	MOOE	CO	
OFFICE SUPPLIES AND EQUIPMENT												
	Refrigerator & Water Dispenser	Superintendent Quarters	Small-Value	11/26/2020	12/1/2020	12/15/2020	12/15/2020	GoP	21,000.00	21,000.00		For newly installed DIC Superintendent use
	Two way Radio Charger	CTOS	Small-Value	11/26/2020	12/1/2020	12/15/2020	12/15/2020	GoP	18,000.00	18,000.00		For replacement of old and defective motorola CP1660 chargers
	Tank System Printer	Finance Section	Small-Value	11/26/2020	12/1/2020	12/15/2020	12/15/2020	GoP	20,000.00	20,000.00		For replacement of defective and out of warranty printers
TOTAL									59,000.00	59,000.00		
R&M OTHER INFRASTRUCTURE												
	Septic Tank Siphoning - All camps	GSS	Emergency Procurement	12/1/2020	12/7/2020	12/15/2020	12/15/2020	GoP	99,000.00	99,000.00		Emergency septic vault siphoning, dislodging and cleaning services to prevent the risk from exposure in breathing the unbearable (Methane) odor which is hazardous to the health of our PDL, employees and outside the community
	Drainage System - All camps	GSS	Small-Value	12/1/2020	12/7/2020	12/15/2020	12/15/2020	GoP	45,000.00	45,000.00		Purchase of materials for the repair, rehabilitation and improvement of LRP drainage systems in prevention from flooding
TOTAL									144,000.00	144,000.00		
GRAND TOTAL									203,000.00	203,000.00		

Prepared by:


 CO2 JERUEL V GO
 Head, BAC Secretariat

Funds available:


 CO3 ZENaida R GERONA
 Chief, Finance Section

Approved by:


 CSINSP MARIO FRANCIS T REAS
 Head of the Procuring Entity

Recommending approval:


 CTSSUPT SUSAN C URGEL
 BAC Chairperson