


ANNEX B

Bureau of Corrections - Leyte Regional Prison Procurement Monitoring Report as of December 31, 2019

Code (UACS/P AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (P#P)			Contract Cost (P#P)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)								
				Pre-Proc Conference	Adv/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOE	CO	Total	MOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (if applicable)							
COMPLETED PROCUREMENT ACTIVITIES																																					
G-001	Digital Camera with SD Card	IDPS	Small-Value	N/A	N/A	N/A	N/A	7/31/2019	N/A	N/A	N/A	N/A	8/12/2019	8/19/2019	8/19/2019	GOP	15,000.00	15,000.00		14,950.00	14,950.00		N/A	N/A	N/A	N/A	N/A	N/A									
G-010	Food Subsistence	General Kitchen	Public Bidding	10/4/2018	10/7/2018	10/15/2018	N/A	10/29/2018	10/31/2018	11/15/2018	11/23/2018	7/1/2019	7/1/2019	12/31/2019		GOP	21,693,600.00	21,693,600.00		21,693,600.00	21,693,600.00		COAROB, Leyte Chamber of Commerce, AFCCO	N/A	N/A	10/10/2018	N/A	N/A	N/A								
G-011	Drugs and Medicines	Infirmary	Negotiated Procurement - Two Failed Biddings	N/A	10/18/2019	N/A	N/A	10/23/2019	10/23/2019	10/29/2019	10/30/2019	11/5/2019	11/5/2019	11/15/2019	11/15/2019	GOP	1,617,509.70	1,617,509.70		1,612,388.00	1,612,388.00		COAROB, Leyte Chamber of Commerce, AFCCO	N/A	N/A	10/18/2019	N/A	N/A	N/A	2nd Quarter of 2019, two (2) failure of biddings							
	Drugs and Medicines	Infirmary	Negotiated Procurement - Two Failed Biddings	N/A	12/7/2019	N/A	N/A	12/11/2019	12/11/2019	12/13/2019	12/16/2019	12/17/2019	12/17/2019	12/27/2019	12/27/2019	GOP	2,060,048.93	2,060,048.93		2,056,288.65	2,056,288.65		COAROB, Leyte Chamber of Commerce, AFCCO	N/A	N/A	12/7/2019	N/A	N/A	N/A	3rd & 4th Quarter of 2019, two (2) failure of biddings							
G-012	Medical, Dental and Laboratory Supplies	Infirmary	Negotiated Procurement - Two Failed Biddings	N/A	10/18/2019	N/A	N/A	10/23/2019	10/23/2019	10/29/2019	10/30/2019	11/5/2019	11/5/2019	11/15/2019	11/15/2019	GOP	104,350.00	104,350.00		97,450.00	97,450.00		COAROB, Leyte Chamber of Commerce, AFCCO	N/A	N/A	10/18/2019	N/A	N/A	N/A	2nd Quarter of 2019, two (2) failure of biddings							
	Medical, Dental and Laboratory Supplies	Infirmary	Negotiated Procurement - Two Failed Biddings	N/A	12/7/2019	N/A	N/A	12/11/2019	12/11/2019	12/13/2019	12/16/2019	12/17/2019	12/17/2019	12/27/2019	12/27/2019	GOP	180,030.00	180,030.00		179,509.25	179,509.25		COAROB, Leyte Chamber of Commerce, AFCCO	N/A	N/A	12/7/2019	N/A	N/A	N/A	3rd & 4th Quarter of 2019, two (2) failure of biddings							
G-015	Regulation T-Shirt	PMS	Public Bidding	N/A	2/6/2019	N/A	N/A	2/19/2019	2/19/2019	5/30/2019	6/17/2019	6/17/2019	6/17/2019	12/2/2020	12/2/2020	GOP	800,000.00	800,000.00		794,364.00	794,364.00		COAROB, Leyte Chamber of Commerce, AFCCO	N/A	N/A	2/14/2019	N/A	N/A	N/A								
G-014	Laundry Soap	PMS	Public Bidding	N/A	7/2/2019	N/A	N/A	7/10/2019	7/10/2019	8/5/2019	9/16/2019	9/18/2019	9/18/2019	9/18/2019	10/3/2019	10/3/2019	GOP	149,520.00	149,520.00		149,518.22	149,518.22		COAROB, Leyte Chamber of Commerce, AFCCO	N/A	N/A	7/5/2019	N/A	N/A	N/A							
G-019	Mats	PMS	Public Bidding	N/A	7/2/2019	N/A	N/A	7/10/2019	7/10/2019	8/5/2019	9/16/2019	9/18/2019	9/18/2019	10/3/2019	10/3/2019	GOP	450,000.00	450,000.00		442,782.00	442,782.00		COAROB, Leyte Chamber of Commerce, AFCCO	N/A	N/A	7/5/2019	N/A	N/A	N/A								
G-019	Blankets	PMS	Public Bidding	N/A	7/2/2019	N/A	N/A	7/10/2019	7/10/2019	8/5/2019	9/16/2019	9/18/2019	9/18/2019	10/3/2019	10/3/2019	GOP	300,000.00	300,000.00		295,188.00	295,188.00		COAROB, Leyte Chamber of Commerce, AFCCO	N/A	N/A	7/5/2019	N/A	N/A	N/A								
G-020	Rehabilitation of MAXSECOM Septic Tank	GSS	Public Bidding	N/A	5/30/2019	N/A	N/A	6/7/2019	6/7/2019	6/24/2019	6/26/2019	7/2/2019	7/2/2019	11/30/2019	11/30/2019	GOP	800,000.00	800,000.00		799,973.11	799,973.11		COAROB, Leyte Chamber of Commerce, AFCCO	N/A	N/A	6/2/2019	N/A	N/A	N/A								
G-038	Rehabilitation of Sewer Lines	GSS	Small-Value	N/A	N/A	N/A	N/A	11/29/2019	N/A	N/A	N/A	N/A	12/3/2019	12/18/2019	12/18/2019	GOP	149,988.00	149,988.00		147,758.50	147,758.50		N/A	N/A	N/A	N/A	N/A	N/A									
Total Alloted Budget of Procurement Activities																28,320,046.63																					
Total Contract Price of Procurement Activities Conducted																28,283,779.73																					
Total Savings (Total Alloted Budget - Total Contract Price)																36,266.90																					
ON-GOING PROCUREMENT ACTIVITIES																																					
G-014	Laundry Soap	PMS	Public Bidding	N/A	12/19/2019	N/A	N/A	12/23/2019	12/25/2019	12/30/2019							131,220.00	131,220.00		130,410.00	130,410.00		COAROB, Leyte Chamber of Commerce, AFCCO	N/A	N/A	12/14/2019	N/A	N/A	N/A								
G-016	Hygiene Kits	PMS	Public Bidding	N/A	12/19/2019	N/A	N/A	12/23/2019	12/25/2019	12/30/2019							299,700.00	299,700.00		299,700.00	299,700.00		COAROB, Leyte Chamber of Commerce, AFCCO	N/A	N/A	12/14/2019	N/A	N/A	N/A								
Total Alloted Budget of On-going Procurement Activities																430,920.00																					

Prepared by: 
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Recommended for Approval by: 
CTSUPT SUSAN C. RUGEL
 BAC Chairperson

APPROVED 
CSSUPT ARTURO SABADISTO
 Superintendent
 Head of the Procuring Entity