




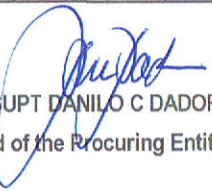
**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN**  
 Procuring Entity/Units: **LEYTE REGIONAL PRISON**  
 Calendar Year: **2019**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
<b>OFFICE SUPPLIES AND EXPENSE</b>													
	Conference Room Table & Chair	PMS	Small-Value	11/18/2019	11/22/2019	11/29/2019	11/29/2019	GoP	450,000.00	450,000.00		For the use of various LRP offices	
	Additional Printer Ink	PMS	Small-Value	11/18/2019	11/22/2019	11/29/2019	11/29/2019		39,700.00	39,700.00		For the use of various LRP offices	
	Additional Air Conditioner	PMS	Small-Value	11/18/2019	11/22/2019	11/29/2019	11/29/2019		105,000.00	105,000.00		For the use of various LRP offices	
	Other Office Supplies	PMS	Small-Value	11/18/2019	11/22/2019	11/29/2019	11/29/2019		71,355.00	71,355.00		For the use of various LRP offices	
	Additional UPS & AVR	PMS	Small-Value	11/18/2019	11/22/2019	11/29/2019	11/29/2019		25,000.00	25,000.00		For the use of various LRP offices	
	Photocopier Machine with Ink	PMS	Small-Value	11/18/2019	11/22/2019	11/29/2019	11/29/2019		120,000.00	120,000.00		For the use of various LRP offices	
	Additional Table, Chairs, & Steel Cabinets	various Offices	Small-Value	11/18/2019	11/22/2019	11/29/2019	11/29/2019		157,800.00	157,800.00		For the use of various LRP offices	
	Contingency									250,000.00	250,000.00		
<b>OTHER SUPPLIES AND MATERIALS</b>													
	Renovation of LRP Conference Room	GSS	Public Bidding	11/4/2019	11/12/2019	11/19/2019	11/26/2019		800,000.00	800,000.00		Improvement of Conference Room	
<b>R&amp;M TRANSPORTATION EQUIPMENT</b>													
	Engine Repair for Patrol Car	GSS	Small-Value	As Defects Arises					200,000.00	200,000.00			
	Toyota Rush	GSS	Small-Value	As Defects Arises					30,000.00	30,000.00			
	Contingency									72,000.00	72,000.00		
<b>R&amp;M OTHER INFRASTRUCTURE</b>													
	Electrical System (w/ Labor)	GSS	Public Bidding	11/4/2019	11/12/2019	11/19/2019	11/26/2019		1,800,000.00	1,800,000.00		maintenance/improvement of existing electrical systems	
<b>REPRESENTATION EXPENSE</b>													
	Year-end Assembly	Section	Small-Value	12/10/2019	12/17/2019	12/20/2019	12/20/2019		100,000.00	100,000.00			
	Contingency									590,000.00	590,000.00		
<b>TRAINING EXPENSE</b>													
	SWEEPS	HRU	Small-Value						29,000.00	29,000.00		For Personnel's prof. development	
	Contingency									110,000.00	110,000.00		

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Funds available:   
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