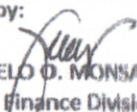



**BP FORM 100: STATEMENT OF REVENUES
(GENERAL FUND)
FY 2017-2021**

(000)

Dept: Department of Justice					Agency: Bureau of Corrections						
SOURCE OF REVENUE	FUNDING SOURCE CODE	SOURCE OF REVENUE	LEGAL BASIS	NATURE OF EXPENDITURES	Amount in P'000					Remarks	
					2017 Actual		2018	2019	2020		2021
					Estimate	Actual	Program	Proposed	Projections		Projections
TOTAL											
A. Free Portion Tax revenues Non -Tax Revenues	06207534	Agro- Industrial projects and Operations	GAA BuCor Special Provisions	Purchase products of the agro-industrial projects of the BuCor, Livelihood and rehabilitation projects and Allowance of Prisoners	75,886,502	63,722,503	65,634,179	67,603,204	69,631,300	71,720,239	
B. Earmarked Portion Tax revenues Non -Tax Revenues											

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Director General

Date:
06-Mar-18