

**Bureau of Corrections - Sablayan Prison Penal Farm
Annual Procurement Plan 2018**

Code (PAP) UACS	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing/P.O.		Total	MOOE	CD	
ITEM A. TRAVELLING EXPENSES												
A.1	Traveling Expenses -Local	AS	N/A	N/A	N/A	N/A	N/A	GoP		3,940,000.00		For travelling expenses of Custodial Personnel in transporting PsDL for turn-over to different courts in the country & for attending conferences/seminars, for officials agro and civilian personnel attending seminars, conferences and other official functions within Occidental Mindoro and other parts of the country.
ITEM B.	TRAININGS/SEMINARS	AS	N/A	N/A	N/A	N/A	N/A	GoP		218,000.00		Professionalization of the BAC/TWG/Secretariat, Admin/Personnel, Accounting/Budget & SPPF Officers & Employees
ITEM C. SUPPLIES AND MATERIALS EXPENSES												
C.1	Common- Use Supplies and Equipment AVAILABLE in PS-DBM	AS	Agency to Agency	N/A	N/A	N/A	N/A	GoP		1,060,000.00		Various common-use office supplies available at PS for all units of SPPF (Please refer to the attached Approved AFP-CSE 2018 submitted at PS-DBM on November 30, 2017)
C.1.1	Common- Use Supplies and Equipment NOT Available in PS-DBM	AS	NP (Shopping)	To be Scheduled by the Bids & Awards Committee (BAC) as needed				GoP				Various common-use office supplies NOT available at PS-DBM for all units of SPPF
C.2	Food Supplies	AS	Public Bidding	17-Nov-17	1-Dec-17	20-Apr-18	23-Apr-18	GoP		59,962,000.00		Provision of Food Supplies for Persons Deprived of Liberty
C.3	Drugs and Medicine	General Hospital	Public Bidding					GoP				Supply and delivery of Medicine for PsDL Use
	January & February 2018			21-Jan-18	30-Jan-18	5-Feb-18	5-Feb-18		1,665,666.66			
	March & April 2018			19-Mar-18	28-Mar-18	2-Apr-18	2-Apr-18		1,665,666.66			
	May & June 2018			19-May-18	26-May-18	2-Jun-18	2-Jun-18		1,665,666.66			
	July & August 2018			19-Jul-18	28-Jul-18	2-Aug-18	2-Aug-18		1,665,666.66			
	September & October 2018			19-Sep-18	28-Sep-18	2-Oct-18	2-Oct-18		1,665,666.66			
	November & December 2018			19-Nov-18	28-Nov-18	2-Dec-18	2-Dec-18		1,665,666.66			
C.4	Medical, Dental and Laboratory Supplies Expenses as needed by the SPPF General Hospital	General Hospital	Public Bidding	To be Scheduled by the Bids & Awards Committee (BAC) as needed				GoP		222,500.00		Supply and delivery of Medical, Dental and laboratory Supplies for PsDL Use
	1st Quarter			To be Scheduled by the Bids & Awards Committee (BAC) as needed					222,500.00			
	2nd Quarter			To be Scheduled by the Bids & Awards Committee (BAC) as needed					222,500.00			
	3rd Quarter			To be Scheduled by the Bids & Awards Committee (BAC) as needed					222,500.00			
	4th Quarter			To be Scheduled by the Bids & Awards Committee (BAC) as needed					222,500.00			
C.5	Petroleum, Oil, and Lubricant (POL)	GSS	NP (SVP)	20-Jan-18	23-Jan-18	23-Jan-18	23-Jan-18	GoP		274,250.00		Supply and delivery of Petroleum Oil and Lubricant for SPPF vehicle and equipment use
	January 2018			15-Feb-18	27-Feb-18	27-Feb-18	27-Feb-18	274,250.00				
	February 2018			14-Mar-18	20-Mar-18	20-Mar-18	20-Mar-18	274,250.00				
	March 2018			14-Apr-18	20-Apr-18	20-Apr-18	20-Apr-18	274,250.00				
	April 2018			14-May-18	20-May-18	20-May-18	20-May-18	274,250.00				
	May 2018			14-Jun-18	20-Jun-18	20-Jun-18	20-Jun-18	274,250.00				
	June 2018			14-Jul-18	20-Jul-18	20-Jul-18	20-Jul-18	274,250.00				
	July 2018			14-Aug-18	20-Aug-18	20-Aug-18	20-Aug-18	274,250.00				
	August 2018			14-Sep-18	20-Sep-18	20-Sep-18	20-Sep-18	274,250.00				
	September 2018			14-Oct-18	20-Oct-18	20-Oct-18	20-Oct-18	274,250.00				
	October 2018			14-Nov-18	20-Nov-18	20-Nov-18	20-Nov-18	274,250.00				
	November 2018			14-Dec-18	20-Dec-18	20-Dec-18	20-Dec-18	274,250.00				
	December 2018											

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C.8	Other Supplies and Materials Expenses											
	Laundry Soap	Supply Section	Public Bidding	29-Jun-18	19-Jul-18	31-Jul-18	01-Aug-18	GoP		576,000.00		Supply and delivery of Laundry Soap for SPPF PsDL use
	Bath Towel	Supply Section	Public Bidding	29-Jun-18	19-Jul-18	31-Jul-18	01-Aug-18	GoP		240,000.00		Supply and delivery of Mat for SPPF PsDL use
	Toothbrush	Supply Section	Public Bidding	29-Jun-18	19-Jul-18	31-Jul-18	01-Aug-18	GoP		288,000.00		Supply and delivery of Toothbrush for SPPF PsDL use
	Toothpaste	Supply Section	Public Bidding	29-Jun-18	19-Jul-18	31-Jul-18	01-Aug-18	GoP		384,000.00		Supply and delivery of Toothpaste for SPPF PsDL use
	Bath Soap	Supply Section	Public Bidding	29-Jun-18	19-Jul-18	31-Jul-18	01-Aug-18	GoP		864,000.00		Supply and delivery of Bath Soap for SPPF PsDL use
	Procurement of Inmates Uniform (T-Shirt) with Prison Markings	Supply Section	Public Bidding	To be Scheduled by the Bids & Awards Committee (BAC) as needed				GoP		768,000.00		Supply and delivery of Uniform (T-shirt) for SPPF PsDL use
	Procurement of Inmates uniform for Released (T-shirt, Pants & Rubber Shoes)	Supply Section	Public Bidding	To be Scheduled by the Bids & Awards Committee (BAC) as needed				GoP		75,000.00		Supply and delivery of released PsDL uniform (T-shirt, Pants & Rubber Shoes) of SPPF
	Official Visitors Accomodation	AS	NP (SVP)	To be Scheduled by the Bids & Awards Committee (BAC) as needed				GoP		250,000.00		
	Foundation Day Celebration	AS	NP (SVP)	To be Scheduled by the Bids & Awards Committee (BAC) as needed				GoP		180,000.00		
	Year End / Annual Report	AS	NP (SVP)	To be Scheduled by the Bids & Awards Committee (BAC) as needed				GoP		80,000.00		
	GAD Activities	AS	NP (SVP)	To be Scheduled by the Bids & Awards Committee (BAC) as needed				GoP		802,000.00		Attribution from GADABLE programs
	GAD Projects	AS	NP (SVP)	To be Scheduled by the Bids & Awards Committee (BAC) as needed				GoP		723,407.00		Attribution from GADABLE programs
	Maintenance and Ground Improvement	AS	NP (SVP)	To be Scheduled by the Bids & Awards Committee (BAC) as needed				GoP		108,400.00		
	Various Ammunition for Different Firearms	Armory Section	NP (SVP)	To be Scheduled by the Bids & Awards Committee (BAC) as needed				GoP		241,200.00		SPPF Armory section use
PROGRAM/PROJECT, SKILL TRAINING / SEMINAR UNDER REFORMATION:												
	Moral Spiritual Reformation	AS	NP (SVP)	To be Scheduled by the Bids & Awards Committee (BAC) as needed				GoP		335,000.00		Various Program/Project, Training & Seminar for Reformation Programs
	Behavioral Modification	AS	NP (SVP)	To be Scheduled by the Bids & Awards Committee (BAC) as needed				GoP		108,000.00		
	Education Program	AS	NP (SVP)	To be Scheduled by the Bids & Awards Committee (BAC) as needed				GoP		200,000.00		
	Work and Livelihood Program	AS	NP (SVP)	To be Scheduled by the Bids & Awards Committee (BAC) as needed				GoP		30,000.00		
	Health Program	AS	NP (SVP)	To be Scheduled by the Bids & Awards Committee (BAC) as needed				GoP		179,500.00		
	Sport and Recreation	AS	NP (SVP)	To be Scheduled by the Bids & Awards Committee (BAC) as needed				GoP		205,493.00		
ITEM D.	UTILITIES EXPENSES											
D.1	Water Expenses	AS	Direct Contracting	N/A	N/A	N/A	N/A	GoP		891,000.00		SPPF Water Supply
D.2	Electricity	AS		N/A	N/A	Occidental Mindoro Electric Cooperative (OMECCO) Monthly Billing System		GoP		3,855,000.00		SPPF Power Supply
ITEM E.	COMMUNICATION EXPENSES											
E.1	Postage and courier Services	AS	NP (Shopping)	To be Scheduled by the Bids & Awards Committee (BAC) as needed				GoP		88,000.00		Postage and Delivery and Courier requirements of SPPF
E.2	Mobile Loads / Plans Subscription	AS	NP (Shopping)	To be Scheduled by the Bids & Awards Committee (BAC) as needed				GoP		130,000.00		Provision of Prepaid Mobile Cellular Cards to SPPF officials and authorized personnel
E.3	Landline	AS	NP (SVP)	N/A	N/A	N/A	N/A	GoP		N/A		Not Applicable considering that there is NO Landline facility at SPPF
E.4	Internet Subscriptions Expenses	AS	NP (Shopping)	To be Scheduled by the Bids & Awards Committee (BAC) as needed				GoP		139,000.00		Provision of unlimited prepaid data plan for SPPF operation center
E.5	Cable Subscriptions	AS	NP (Shopping)	To be Scheduled by the Bids & Awards Committee (BAC) as needed				GoP		17,000.00		Subscription of cable television services for SPPF offices


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ITEM F.	PROFESSIONAL SERVICES											
F.1	Consultancy Service	AS	NP (SVP)	To be Scheduled by the Bids & Awards Committee (BAC) as needed				GoP				SPPF Consultancy Services
F.2	Other Professional Services	AS	NP (SVP)	To be Scheduled by the Bids & Awards Committee (BAC) as needed				GoP		125,000.00		SPPF Other Professional Services
ITEM G.	Buildings and Other Structures											
G.1	Other Infrastructure Assets											
	Repair of SPPF Receiving Station, San Jose Occidental Mindoro	Receiving Station	NP(SVP)	To be Scheduled by the Bids & Awards Committee (BAC) as needed				GoP		268,000.00		Repair and Maintenance of various SPPF offices Building and facilities
	Repair of GSS Office	Central Prison	NP (SVP)	To be Scheduled by the Bids & Awards Committee (BAC) as needed				GoP		55,000.00		Repair and Maintenance of various SPPF offices Building and facilities
	Old Admin Bldg Partition	Central Prison	NP (SVP)	To be Scheduled by the Bids & Awards Committee (BAC) as needed				GoP		120,000.00		Repair and Maintenance of various SPPF offices Building and facilities
	Repair of Old Infirmary Bldg	Central Prison	NP (SVP)	To be Scheduled by the Bids & Awards Committee (BAC) as needed				GoP		150,000.00		Repair and Maintenance of various SPPF offices Building and facilities
	Repair of Main Gate, CSP	Central Prison	NP (SVP)	To be Scheduled by the Bids & Awards Committee (BAC) as needed				GoP		136,000.00		Repair and Maintenance of various SPPF offices Building and facilities
	Repair of Water System-Hospital	Central Prison	NP (SVP)	To be Scheduled by the Bids & Awards Committee (BAC) as needed				GoP		15,000.00		Repair and Maintenance of various SPPF offices Building and facilities
	Septic Vault-Bldg 3, Repair	Central Prison	NP (SVP)	To be Scheduled by the Bids & Awards Committee (BAC) as needed				GoP		51,000.00		Repair and Maintenance of various SPPF offices Building and facilities
	Septic Vault-Dong Shen Bldg, Repair	Central Prison	NP (SVP)	To be Scheduled by the Bids & Awards Committee (BAC) as needed				GoP		51,000.00		Repair and Maintenance of various SPPF offices Building and facilities
	Repair of Armory Room, Repair	Central Prison	NP (SVP)	To be Scheduled by the Bids & Awards Committee (BAC) as needed				GoP		100,000.00		Repair and Maintenance of various SPPF offices Building and facilities
	Dormitory Repairs	Central Prison	NP (SVP)	To be Scheduled by the Bids & Awards Committee (BAC) as needed				GoP		172,000.00		Repair and Maintenance of various SPPF offices Building and facilities
	Repainting of Adult Educ Bldg	Central Prison	NP (SVP)	To be Scheduled by the Bids & Awards Committee (BAC) as needed				GoP		48,000.00		Repair and Maintenance of various SPPF offices Building and facilities
	Repair of Window - Doctor's Office	Central Prison	NP (SVP)	To be Scheduled by the Bids & Awards Committee (BAC) as needed				GoP		15,000.00		Repair and Maintenance of various SPPF offices Building and facilities
	Repair of Window & Ceiling-acctg&coa	Central Prison	NP (SVP)	To be Scheduled by the Bids & Awards Committee (BAC) as needed				GoP		60,000.00		Repair and Maintenance of various SPPF offices Building and facilities
	RM other Government Building	SISP	NP (SVP)	To be Scheduled by the Bids & Awards Committee (BAC) as needed				GoP		373,000.00		Repair and Maintenance of various SPPF offices Building and facilities
	RM other Government Building	PSP	NP (SVP)	To be Scheduled by the Bids & Awards Committee (BAC) as needed				GoP		373,000.00		Repair and Maintenance of various SPPF offices Building and facilities
	RM other Government Building	SSP	NP (SVP)	To be Scheduled by the Bids & Awards Committee (BAC) as needed				GoP		373,000.00		Repair and Maintenance of various SPPF offices Building and facilities
G.2	Office Equipment	AS	NP (SVP)	To be Scheduled by the Bids & Awards Committee (BAC) as needed				GoP		165,000.00		Repair & Maintenance of Office Equipment
G.3	Machinery and Other Equipment	AS	NP (SVP)	To be Scheduled by the Bids & Awards Committee (BAC) as needed				GoP		546,000.00		Repair & Maintenance of Other machinery .Equipment and implements
	Repair & Maintenance of Transportation Equipment	AS	Direct Contracting	To be Scheduled by the Bids & Awards Committee (BAC) as needed				GoP		519,000.00		Quarterly maintenance of government vehicle
	Tires & Accessories	AS	NP (SVP)	To be Scheduled by the Bids & Awards Committee (BAC) as needed				GoP				

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ITEM H.	INSURANCE EXPENSE											
H.1	Insurance	AS	NP (SVP)	To be Scheduled by the Bids & Awards Committee (BAC) as needed				GoP		30,000.00		Vehicle & Building Insurance
ITEM I.	ADVERTISING EXPENSE											
I.1	Advertising	AS	NP (SVP)	To be Scheduled by the Bids & Awards Committee (BAC) as needed				GoP		23,000.00		SPPF information Drive/Campaign/Dissemination, Publication and printing of SPPF Publication/Newsletter & ARTA/GAD/FOI Taraulins
I.2	Printing and Publication Expenses	AS	NP (SVP)	To be Scheduled by the Bids & Awards Committee (BAC) as needed				GoP		43,000.00		
ITEM J.	RENTALS											
J.1	Rent - Equipment	AS	NP (SVP)	To be Scheduled by the Bids & Awards Committee (BAC) as needed				GoP		50,000.00		Agro Machineries & Equipment as needed
ITEM K.	FIDELITY BOND PREMIUMS											
K.1	Fidelity Bond Premiums	AS	Agency to Agency	To be Scheduled by the Bids & Awards Committee (BAC) as needed				GoP		10,000.00		For Petty Cash Fund (PCF) accountable officers
ITEM L.	REPRESENTATION EXPENSES											
L.1	Representation Expenses	AS	NP (Shopping)	To be Scheduled by the Bids & Awards Committee (BAC) as needed				GoP		200,000.00		Representation for SPPF visitors
ITEM M.	OTHER MOOE											
M.1	Other Maintenance & Operating Expenses	AS	NP (SVP)	To be Scheduled by the Bids & Awards Committee (BAC) as needed				GoP		700,000.00		Compensation of Persons Deprived of Liberty
ITEM N.	AGRO									1,584,000.00		
	MOOE	AS	NP (SVP)	To be Scheduled by the Bids & Awards Committee (BAC) as needed				GoP				
ITEM O.	Capital Outlay for Motor Vehicle	AS	Public Bidding					GoP			1,100,000.00	SPPF Service Vehicle
	OFF-BUDGETARY (Fund 284) SPPF FARM SCHOOL MULTI-PURPOSE HALL AT LIBUAO LAKE	Agro- Industry Section	NP (SVP)	To be Scheduled by the Bids & Awards Committee (BAC)				GoP	959,673.00			SPPF Income Generating Facility with Approval by then Acting Director General of Corrections & PCSUPT. TABIAN (Ret.)
									Fund 284	M.O.O.E.	Capital Outlay	
									TOTAL	97,567,999.96	1,100,000.00	


Prepared by:

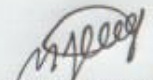

CO2 RUBEN FARRIGAS
BuCor-SPPF BAC Secretariat

Recommending Approval:

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CSO4 MARSHALL H. DIOMAMPO
Acting Chairperson, BAC

Approved by:

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Acting Superintendent, SPPF