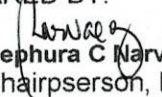


REVISED ANNUAL PROCUREMENT PLAN FY 2019
BUREAU OF CORRECTIONS - SAN RAMON PRISON AND PENAL FARM, ZAMBOANGA CITY
SUPPLEMENTAL FOR OTHER SUPPLIES & MATERIALS AND REPAIR & MAINTENANCE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
19-0005	Other Supplies & Materials											
	1. New Year's Call	ADMIN SEC.	NP-53.9 - Small Value Procurement	Jan-19	Jan-19	Jan-19	Jan-19	Gop	67,320.00	67,320.00		2 snacks & lunch for 7 days escort & transport & search recovery seminar
	2. Custodial Forum	COG	NP-53.9 - Small Value Procurement	Feb-19	Feb-19	Feb-19	Feb-19	Gop	88,000.00	88,000.00		2 pax w/ snacks 2 days Custodial Forum
	3. Welding Rod	OVERSEER	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-19	Feb-19	Gop	2,784.50	2,784.50		1 box Welding Rod
	4. Prison Jacket and Carpeta	DOCUMENTS	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-19	Feb-19	Gop	49,000.00	49,000.00		1000 pcs. Prison Jacket & 2000 pcs. Carpeta
	5. Chlorine	Water System	NP-53.9 - Small Value Procurement	N/A	N/A	Apr-19	Apr-19	Gop	12,000.00	12,000.00		2 drums chlorine
	6. Installation of Electric pump & Pressure Tank	GSS	NP-53.9 - Small Value Procurement	N/A	N/A	Apr-19	Apr-19	Gop	19,110.00	19,110.00		1 unit Water Electric pump, 1 unit Pressure tank ect.
	7. Sporting Goods	Sports & Recreation	NP-53.9 - Small Value Procurement	May-19	May-19	May-19	May-19	Gop	61,884.00	61,884.00		Basket Ball Balls, Volley Ball Balls, Shuttle Cock, Table Tennis Ball & Racket
	8. Air Condition	HOSPITAL	NP-53.9 - Small Value Procurement	N/A	N/A	May-19	May-19	Gop	29,600.00	29,600.00		2 units Air Condition 1HP
	9. Office Table	APS for	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-19	Jun-19	Gop	17,150.00	17,150.00		1 Unit Exec. Table & 1 Unit Exec. Chair
	10. Snacks Medical Mission	HOSPITAL	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-19	Jul-19	Gop	7,500.00	7,500.00		50 pax am & pm snacks
	11. TB Nutrition Month	HOSPITAL	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-19	Jul-19	Gop	12,500.00	12,500.00		50 pax Meals
	12. Upgrade Accounting Budget	FINANCE	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-19	Jul-19	Gop	30,000.00	30,000.00		Upgrading Budget and Accounting System
	13. Feeds	AGRONOMY	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-19	Jul-19	Fund 284	25,820.00	25,820.00		Feeds (Booster, Layer mash & grower mash)
	14. Various good	GSS	NP-53.9 - Small Value Procurement	N/A	N/A	May-19	May-19	Continuing Appropriation	49,740.00	49,740.00		Construction materials
	15 Power Saw Guide Bar	GSS	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-19	June-19	Fund 284	5,185.00	5,185.00		1 pc. Guide bar 7 1 pc. Power saw chain
	16. Bunk Beds	Quarter !	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-19	Jul-19	Continuing Appropriation	13,995.00	13,995.00		1 unit steel bunk bed
	17. Various Goods	Quarter !	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-19	Jul-19	Continuing Appropriation	4,834.00	4,834.00		15 meters linolium, glue and epoxy
	18. Senior Citizen Bunk Beds	MINIMUM SECURITY COMPOUND	NP-53.9 - Small Value Procurement	Jan-19	Jan-19	Jan-19	Jan-19	Continuing Appropriation	484,785.00	484,785.00		81 units single bunk beds
19-0006A	REPAIRS AND MAINTENANCE											
	1. Water Connection Dorm 1,2,3	GSS	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-19	Feb-19	GoP	38,375.00	38,375.00		Plumbing materials
19-0012	OTHER MAINTENANCE & OPERATING EXPENSES											
	1. Bush Cutter	GSS	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-19	Feb-19	Fund 284	46,000.00	46,000.00		2 units Brush Cuitter


PREPARED BY:

CTO3 Saphura C. Narvaez
 Vice-Chairperson, BAC Secretariat

NOTED BY:

CINSP CATHERINE D. CAPANANG
 Chairperson, BAC Secretariat

RECOMMENDING APPROVAL:

CTSUPC MARDY L. LEE
 Chairperson, BAC

APPROVED BY:

CSUPC ROBERT A. VENERACION
 Superintendent/ Head of Procuring Entity