

Part B - Major Programs/Projects

Acquisition of IT Equipment								32,980						
Acquisition of Long and Short Firearms								10,789						
Acquisition of Motor Vehicles					2,600	3,900	2,600							
Acquisition of Bed Bunks for SRPPF					488									
Acquisition of Sports Equipment														
TOTAL, FY 2019 BUDGET/APPROPRIATIONS	1,840,734	1,552,798	3,393,532	2,938,415	649,130	729,078	753,575	799,042	2,930,825	824	1,015	2,054	3,697	7,590
PS	989,188	495,716	1,484,904	1,286,241	281,490	348,581	281,492	367,088	1,278,651	824	1,015	2,054	3,697	7,590
MOOE	847,317	751,258	1,598,575	1,598,817	364,552	376,597	425,714	431,954	1,598,817					
CO	4,229	305,824	310,053	53,357	3,088	3,900	46,369	-	53,357					

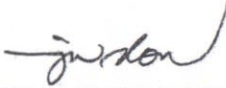
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