

**B. BUREAU OF CORRECTIONS**

For general administration and support, and operations, as indicated hereunder..... P 4,244,182,000  
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**New Appropriations, by Program**  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 471,609,000	P 68,029,000	P 105,700,000	P 645,338,000
Operations	1,815,439,000	1,783,405,000		3,598,844,000
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PRISONERS REHABILITATION PROGRAM		132,599,000		132,599,000
PRISONERS CUSTODY AND SAFEKEEPING PROGRAM	1,815,439,000	1,650,806,000		3,466,245,000
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 2,287,048,000</b>	<b>P 1,851,434,000</b>	<b>P 105,700,000</b>	<b>P 4,244,182,000</b>
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**Special Provision(s)**

1. **Revolving Fund for Agro-Industrial Products.** The revolving fund constituted from the sale of agro-industrial products shall be used for: (i) payment of allowance to inmates working in agricultural or industrial projects at a rate of not less than Five Hundred Pesos (P500) for each inmate per month; (ii) payment of additional subsistence allowance and medicine allowance of inmates in the National Penitentiary; and (iii) purchase of additional supplies and materials, farm tools, and equipment for the construction, maintenance, repair and operations of agricultural or industrial projects and prison facilities. Any interest income earned shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292, s. 1987.

Disbursements or expenditures by the Bureau of Corrections (BuCor) in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

2. **Subsistence and Medicine Allowance of Inmates.** The amounts appropriated herein, shall cover the daily subsistence and medicine allowance at Seventy Pesos (P70) and Fifteen Pesos (P15), respectively, for Forty Seven Thousand Ten (47,010) assumed number of inmates for the year.

3. **Quarters Privileges.** Employees of the BuCor, COA, Philippine Postal Corporation, and public school teachers assigned at the New Bilibid Prison and Penal Colony Reservations, authorized to occupy or use existing quarters, shall shoulder the expenses for utilities, such as water, electricity, telephone, and similar charges.

4. **Reporting and Posting Requirements.** The BuCor shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) BuCor's website.

The BUCor shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 50,919,000	P 68,029,000	P 105,700,000	P 224,648,000
National Capital Region (NCR)	50,919,000	68,029,000	105,700,000	224,648,000
New Bilibid Prison/Correctional Institute for Women	50,919,000	68,029,000	105,700,000	224,648,000
Administration of Personnel Benefits	420,690,000			420,690,000
National Capital Region (NCR)	420,690,000			420,690,000
New Bilibid Prison/Correctional Institute for Women	420,690,000			420,690,000
Sub-total, General Administration and Support	471,609,000	68,029,000	105,700,000	645,338,000
Operations				
National Prisoners Effectively and Efficiently Kept Safe and Rehabilitated	1,815,439,000	1,783,405,000		3,598,844,000
PRISONERS REHABILITATION PROGRAM		132,599,000		132,599,000
Implementation, Supervision and Evaluation of Rehabilitation Programs for National Prisoners		119,458,000		119,458,000
National Capital Region (NCR)		59,108,000		59,108,000
New Bilibid Prison/Correctional Institute for Women		59,108,000		59,108,000
Region IVB - MIMAROPA		23,638,000		23,638,000
Imahig Prison and Penal Farm		13,404,000		13,404,000
Sablayan Prison and Penal Farm		10,234,000		10,234,000
Region VIII - Eastern Visayas		8,612,000		8,612,000
Leyte Regional Prison		8,612,000		8,612,000
Region IX - Zamboanga Peninsula		10,415,000		10,415,000
San Ramon Prison and Penal Farm		10,415,000		10,415,000
Region XI - Davao		17,685,000		17,685,000
Davao Prison and Penal Farm		17,685,000		17,685,000

GENERAL APPROPRIATIONS ACT, FY 2020

Operation and Implementation of Agro-Industries Project		13,141,000	13,141,000
National Capital Region (NCR)		5,342,000	5,342,000
New Bilibid Prison/Correctional Institute for Women		5,342,000	5,342,000
Region IVB - MIMAROPA		3,668,000	3,668,000
Imahig Prison and Penal Farm		2,136,000	2,136,000
Sablayan Prison and Penal Farm		1,532,000	1,532,000
Region IX - Zamboanga Peninsula		1,726,000	1,726,000
San Ramon Prison and Penal Farm		1,726,000	1,726,000
Region XI - Davao		2,405,000	2,405,000
Davao Prison and Penal Farm		2,405,000	2,405,000
PRISONERS CUSTODY AND SAFEKEEPING PROGRAM	1,815,439,000	1,650,806,000	3,466,245,000
Supervision, Control and Management of National Prisoners	1,815,439,000	1,650,806,000	3,466,245,000
National Capital Region (NCR)	1,798,025,000	1,039,221,000	2,837,246,000
New Bilibid Prison/Correctional Institute for Women	1,798,025,000	1,039,221,000	2,837,246,000
Region IVB - MIMAROPA	5,662,000	208,498,000	214,160,000
Imahig Prison and Penal Farm	4,057,000	108,666,000	112,723,000
Sablayan Prison and Penal Farm	1,605,000	99,832,000	101,437,000
Region VIII - Eastern Visayas	4,052,000	87,395,000	91,447,000
Leyte Regional Prison	4,052,000	87,395,000	91,447,000
Region IX - Zamboanga Peninsula	3,852,000	66,960,000	70,812,000
San Ramon Prison and Penal Farm	3,852,000	66,960,000	70,812,000
Region XI - Davao	3,848,000	248,732,000	252,580,000
Davao Prison and Penal Farm	3,848,000	248,732,000	252,580,000
Sub-Total, Operations	1,815,439,000	1,783,405,000	3,598,844,000
TOTAL NEW APPROPRIATIONS	P 2,287,048,000	P 1,851,434,000	P 4,244,182,000

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**Current Operating Expenditures**

**Personnel Services**

**Civilian Personnel**

<b>Permanent Positions</b>	
Basic Salary	49,570
<b>Total Permanent Positions</b>	49,570
<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	3,912
Representation Allowance	402
Transportation Allowance	402
Clothing and Uniform Allowance	978
Mid Year Bonus - Civilian	4,131
Year End Bonus	4,131
Cash Gift	815
Productivity Enhancement Incentive	815
Step Increment	123
<b>Total Other Compensation Common to All</b>	15,709
<b>Other Compensation for Specific Groups</b>	
Hazard Pay	2,146
Other Personnel Benefits	1,958
Anniversary Bonus - Civilian	489
<b>Total Other Compensation for Specific Groups</b>	4,593
<b>Other Benefits</b>	
PAG-IBIG Contributions	196
PhilHealth Contributions	591
Employees Compensation Insurance Premiums	196
Loyalty Award - Civilian	25
Terminal Leave	3,828
<b>Total Other Benefits</b>	4,836
<b>Military/Uniformed Personnel</b>	
Basic Pay	
Base Pay	1,224,306
Creation of New Positions	309,305
<b>Total Basic Pay</b>	1,533,611
<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	72,864
Clothing/Uniform Allowance	28,200
Subsistence Allowance	166,221
Laundry Allowance	1,186
Quarters Allowance	16,216
Mid-Year Bonus - Military/Uniformed Personnel	102,026
Year-end Bonus	102,026
Cash Gift	15,180
Productivity Enhancement Incentive	15,180
<b>Total Other Compensation Common to All</b>	519,099

GENERAL APPROPRIATIONS ACT, FY 2020

## Other Compensation for Specific Groups

Hazard Duty Pay	19,673
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	80,644
Anniversary Bonus - Military/Uniformed Personnel	9,084

## Total Other Compensation for Specific Groups

109,401

## Other Benefits

PAG-IBIG Contributions	3,642
PhilHealth Contributions	16,031
Employees Compensation Insurance Premiums	3,643
Terminal Leave	26,913

## Total Other Benefits

50,229

## Total Personnel Services

2,287,048

## Maintenance and Other Operating Expenses

Travelling Expenses	58,489
Training and Scholarship Expenses	20,872
Supplies and Materials Expenses	1,604,855
Utility Expenses	80,852
Communication Expenses	7,587
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	279
Professional Services	5,949
Repairs and Maintenance	54,474
Financial Assistance/Subsidy	912
Taxes, Insurance Premiums and Other fees	1,458
Other Maintenance and Operating Expenses	
Advertising Expenses	876
Printing and Publication Expenses	1,231
Representation Expenses	4,560
Rent/Lease Expenses	1,868
Membership Dues and Contributions to Organizations	182
Subscription Expenses	1,609
Donations	821
Other Maintenance and Operating Expenses	4,560

## Total Maintenance and Other Operating Expenses

1,851,434

## Total Current Operating Expenditures

4,138,482

## Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	69,500
Transportation Equipment Outlay	5,700
Furniture, Fixtures and Books Outlay	25,500
Other Property, Plant and Equipment Outlay	5,000

## Total Capital Outlays

105,700

## TOTAL NEW APPROPRIATIONS

4,244,182