



**INTER-AGENCY TASK FORCE ON THE HARMONIZATION OF
NATIONAL GOVERNMENT PERFORMANCE MONITORING, INFORMATION AND REPORTING SYSTEMS**
(Administrative Order No. 25 S. 2011)

31 May 2016

HONORABLE RICARDO RAINIER G. CRUZ III

Director General
Bureau of Corrections

Dear **Director General Cruz**:

We are pleased to inform you that **Bureau of Corrections (BuCor)** is **ELIGIBLE** for the grant of Performance-Based Bonus (PBB) for Fiscal Year 2015. The summary of the final IATF assessment result is as follows:

Eligibility Requirements	Final Assessment
Good Governance Conditions	
1. Transparency Seal	<ul style="list-style-type: none"> Compliant
2. PhilGEPS Posting	<ul style="list-style-type: none"> Non-Compliant <p>BuCor is eligible for the grant of FY 2015 PBB. However, the unit/s (including the highest ranking official) most responsible for the agency's non-accomplishment of PhilGEPS requirements should be isolated and excluded from the FY 2015 PBB ranking.</p>
3. Citizen's/Service Charter	<ul style="list-style-type: none"> Compliant
STO and GASS	
1. Submission of APP	<ul style="list-style-type: none"> Compliant
2. Submission of APCPI	<ul style="list-style-type: none"> Compliant
3. QMS Requirement	<ul style="list-style-type: none"> Compliant
4. Submission of Financial Report	<ul style="list-style-type: none"> Compliant
5. Submission of Report on Ageing of Cash Advances	<ul style="list-style-type: none"> Compliant
6. Submission of Budget and Financial Accountability Reports (BFARs)	<ul style="list-style-type: none"> Compliant
FORM A/A1 (MFO and BUR)	<ul style="list-style-type: none"> Met all MFO PIs and BUR targets as per DBM-BMB on Security, Peace, and Justice Sector on 3/30/2016.
FORM B (Priority Program)	<ul style="list-style-type: none"> Not applicable
FORM C (Planning Tool)	<ul style="list-style-type: none"> Did not meet Planning Tool Commitments





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	as per OCS on 4/14/2016. BuCor is not eligible for the higher distribution on rating and ranking of delivery units.
FORM C (Ease of Doing Business)	<ul style="list-style-type: none"> • Not applicable

To complete the PBB process, may we remind your office to publish the BuCor **MFO Accountability Report Card (MARC-1)** and **Management Accountability Report Card (MARC-2)** in your website or official publication. Please coordinate with the AO 25 Technical Secretariat for the finalization of the said report cards.

We sincerely hope that the PBB strategically contributed to your organizational and employee performance that led to concrete and visible improvements in the delivery of goods and services to the public.

Sincerely yours,

Florencio B. Abad
FLORENCIO B. ABAD
 Secretary, Department of Budget and Management,
 and Chair, AO 25 Inter Agency Task Force



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Bureau of Corrections	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT						
			SERVICE/ PRODUCT RESULTS						
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING		
MAJOR FINAL OUTPUTS									
The Bureau of Corrections is mandated to accomplish its twin objectives of effective safekeeping and rehabilitation of national prisoners.	Rehabilitation and Custodial Services		Inmates Custody						
			Average daily number of inmates under management	39,841 inmates	41,413 inmates	41,114 inmates	99%		
			Re-offenders admission as a percent of average daily inmate admission	5.10% 267 out of 5,231	2% reduction in 3 years	5.02% 256 out off 5,096	251%		
			Escapes as a percent of average daily inmate population	0.04% 17 out of 39,841	0.20%	0.044% 18 out of 41,144	178%		
			Percentage of qualified inmate carpetas (70% sentenced served) forwarded to BPP	100% 2,705 out of 2,705	100%	100% 4,012 out of 4,012	100%		
			Prison Congestion and Living Condition						
			Average daily number of inmates in reformation program	37,931 inmates	26,453 inmates	39,681 inmates	150%		
			Inmate involved in prison violence as a percent of average daily inmate population	0.295% 97 out of 39,923	5% reduction from previous year	0.235% 97 out of 41,144	120%		
			Death due to illness as a percent of average daily inmate population	0.74% 296 out of 39,923	1%	1.11% 456 out of 41,144	90%		
			Violent death incidents as a percent of average daily inmate population	0.04% 15 out of 39,923	0%	0.012% 5 out of 41,144	100%		
			STO and GASS						
			SUPPORT TO OPERATIONS			Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%
Open Data Management		100%				100%	100%		
GENERAL ADMINISTRATIVE SUPPORT SERVICES			Budget Utilization Rate						
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.		90%	96.35% Php1,189,811,000 Php1,234,854,000	107%		
			Disbursements BUR Ratio of total disbursement to total obligations.		90%	95.81% Php1,139,936,000 Php1,189,811,000	106%		
			Public Financial Management reporting requirements of COA and DBM						
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%		
			Report on Ageing Cash Advance	100%	100%	100%	100%		
			COA Financial Reports	100%	100%	100%	100%		
			APCPI		100%	100%	100%		
Submission of APP		100%	100%	100%					

Source: Agency Form A/A-1; Assessment of DBM BMB-SPJS



MANAGEMENT ACCOUNTABILITY REPORT CARD (MARC-2)

GOOD GOVERNANCE CONDITIONS	BUREAU OF CORRECTIONS			
	2012	2013	2014	2015
TRANSPARENCY SEAL	Substantial Compliance	Substantial Compliance	Compliant	Compliant
PhilGEPS POSTING	Compliant	Compliant	Compliant	Non-Compliant
CASH ADVANCE LIQUIDATION	Compliant	Compliant	Compliant	Compliant
CITIZEN'S CHARTER	Compliant	Compliant	Compliant	Compliant
SALN	N/A	Substantial Compliance	Compliant	Individual SALN submission validated by BuCor