

ANNUAL PROCUREMENT PLAN (APP)

ANNEX A

**DAVAO PRISON AND PENAL FARM (Bureau of Corrections)
ANNUAL PROCUREMENT PLAN FOR FY 2017**

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | | | | | | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program Project) | |
|------------|--|---------------|---------------------|--|------------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------|-----------------|------------------------|-----------------------|-----------------------|--|--|
| | | | | Pre-Proc Conference | Adm/Post of IAEB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | TOTAL | | MOOE | CO | | | |
| 1 | Food Supplies Expense | | Public Bidding | | | | | | | | | | | | | | | 163,893,000.00 | 163,893,000.00 | | Inmates Consumption | |
| 2 | Drugs & Meds Expense | | Public Bidding | | | | | | | | | | | | | | | 27,378,000.00 | 27,378,000.00 | | | |
| 3 | Medical, Dental & Lab Supplies Expense | | Public Bidding | | | | | | | | | | | | | | | 2,577,000.00 | 2,577,000.00 | | | |
| 4 | Office Supplies Expense | | Procurement Service | | | | | | | | | | | | | | | 1,030,000.00 | 1,030,000.00 | | | |
| 5 | Other Supplies & Material Exp. | | Public Bidding | | | | | | | | | | | | | | | 12,386,000.00 | 12,386,000.00 | | | |
| 6 | Fuel, Oil & Lub Expense | | Direct | | | | | | | | | | | | | | | 3,614,000.00 | 3,614,000.00 | | | |
| 7 | Traveling Exp. | | Direct | | | | | | | | | | | | | | | 6,410,000.00 | 6,410,000.00 | | | |
| 8 | Training Exp. | | Direct | | | | | | | | | | | | | | | 212,000.00 | 212,000.00 | | | |
| 9 | Water Expense | | Direct | | | | | | | | | | | | | | | 1,851,000.00 | 1,851,000.00 | | | |
| 10 | Electricity Exp. | | Direct | | | | | | | | | | | | | | | 9,256,000.00 | 9,256,000.00 | | | |
| 11 | Postage & Courier Service Expense | | Direct | | | | | | | | | | | | | | | 108,000.00 | 108,000.00 | | | |
| 12 | Mobile Expense | | Direct | | | | | | | | | | | | | | | 15,000.00 | 15,000.00 | | | |
| 13 | Landline Expense | | Direct | | | | | | | | | | | | | | | 175,000.00 | 175,000.00 | | | |
| 14 | Internet Subscription Expense | | Direct | | | | | | | | | | | | | | | 274,000.00 | 274,000.00 | | | |
| 15 | Cable, Satellite, Tel & Radio Expense | | Direct | | | | | | | | | | | | | | | 19,000.00 | 19,000.00 | | | |
| 16 | Consultancy Services | | Direct | | | | | | | | | | | | | | | 31,000.00 | 31,000.00 | | | |
| 17 | Other Prof. Services | | Direct | | | | | | | | | | | | | | | 225,000.00 | 225,000.00 | | | |
| 18 | Other Infra Assets | | Shopping | | | | | | | | | | | | | | | 400,000.00 | 400,000.00 | | | |
| 19 | Fidelity Bond Prem. | | Direct | | | | | | | | | | | | | | | 10,000.00 | 10,000.00 | | | |
| 20 | Insurance Expense | | Direct | | | | | | | | | | | | | | | 30,000.00 | 30,000.00 | | | |
| 21 | Advertising Expense | | Shopping | | | | | | | | | | | | | | | 22,000.00 | 22,000.00 | | | |
| | | | | | | | | | | | | | | | | | | SUB-TOTAL | 229,916,000.00 | 229,916,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMD/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | | | | | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program Project) | |
|------------|---|---------------|---------------------|--|------------------|--------------------|-------------------|------------------|----------------|-----------|-------------------------|-------------------|---------------------|---------------------|-------|--------------------|------------------------|-----------------------|-----------------------|--|-----------------------|
| | | | | Pre-Proc Conference | Ads/Post of IAEB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | TOTAL | | MOOE | CO | | | |
| 22 | Printing & Publication Expense | | Shopping | | | | | | | | | | | | | | | 42,000.00 | 42,000.00 | | |
| 23 | Representation Exp | | Shopping | | | | | | | | | | | | | | | 200,000.00 | 200,000.00 | | |
| 24 | Rental Equipment | | Shopping | | | | | | | | | | | | | | | 50,000.00 | 50,000.00 | | |
| 25 | Other Maintenance & Other Operating Expense | | Shopping | | | | | | | | | | | | | | | 700,000.00 | 700,000.00 | | |
| 26 | Building & Other Structures | | Public Bidding | | | | | | | | | | | | | | | 5,102,000.00 | 5,102,000.00 | | |
| 27 | Transportation Expense | | Shopping | | | | | | | | | | | | | | | 1,008,000.00 | 1,008,000.00 | | |
| 28 | Office Eqpt | | Shopping | | | | | | | | | | | | | | | 338,000.00 | 339,000.00 | | |
| 29 | Machinery/ies | | Shopping | | | | | | | | | | | | | | | 500,000.00 | 500,000.00 | | |
| 30 | Capital Outlay Perimeter Fence | | Public Bidding | | | | | | | | | | | | | | | 12,000,000.00 | 12,000,000.00 | | |
| | | | | | | | | | | | | | | | | Sub-total | | 19,971,000.00 | 19,971,000.00 | | |
| | | | | | | | | | | | | | | | | GRAND TOTAL | Php | 249,887,900.00 | 249,887,000.00 | | 249,887,000.00 |

Prepared by:

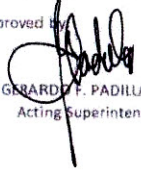
Recommending Approval:

Approved by:


JOSEFINA P. KATIGBAK
Head, BAC Secretariat


TERESITA B. SOGUILON
OIC, Budget


Engr. RUFINO A. MARTIN, MBA
Chairperson, BAC


GERARDO F. PADILLA, MPA
Acting Superintendent