

ANNEX B

BUREAU OF CORRECTIONS - SAN RAMON PRISON AND PENAL FARM Procurement Monitoring Report as of JULY 31, 2018

| Code (UACS/PAP) | Procurement Program/Project | PNO/End-User | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | | Source of Funds | ABC (PhP) | | | Contract Cost (PhP) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | Remarks (Explaining changes from the APP) | | | | | | | | | | |
|--|---|--------------------|---------------------|-----------------------------|----------------|--------------|-------------------|-----------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|-------------------------|-----------------|--------------|--------------|----|---------------------|--------------|-----|---------------------------|-------------------------------|-------------------|-----------------|----------------|-----------|---|-------------------------------------|----|------------|------------|-----------|-----------|----------|----|------|------|
| | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Opn of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/Completion | Inspection & Acceptance | | Total | MOOE | CO | Total | MOOE | CO | | Pre-bid Conf | Eligibility Check | Sub/Opn of Bids | Bid Evaluation | Post Qual | | Delivery/Completion (if applicable) | | | | | | | | | |
| COMPLETED PROCUREMENT ACTIVITIES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2018-01 | Eaton Printer for Accounting Section | Accounting Section | NP-Small Value | NA | 9/1/2018 | NA | NA | 01/19/2018 | 01/19/2018 | NA | 01/25/2018 | 01/25/2018 | 01/25/2018 | 01/30/2018 | 01/30/2018 | GAA | 80,000.00 | 80,000.00 | NA | 87,780.00 | 87,750.00 | NA | | | | | | | | NA | NA | 9/1/2018 | 9/1/2018 | NA | NA | None | | | |
| 2018-02 | Catering Services for the Annual Custodial Conference | COG | NP-Small Value | NA | 01/28/2018 | NA | NA | 2/2/2018 | 2/2/2018 | NA | 03/13/2018 | 03/13/2018 | 03/13/2018 | 12/2/2018 | 12/2/2018 | GAA | 69,200.00 | 69,200.00 | NA | 63,000.00 | 63,000.00 | NA | | | | | | | | NA | NA | 01/30/2018 | 01/30/2018 | NA | NA | None | | | |
| 2018-03 | Electrical Supplies-Engineering Section | Eng'g Section | NP-Small Value | NA | 01/30/2018 | NA | NA | 8/2/2018 | 8/2/2018 | NA | 7/2/2018 | 7/2/2018 | 7/2/2018 | 02/20/2018 | 02/20/2018 | GAA | 56,435.00 | 56,435.00 | NA | 48,030.00 | 48,030.00 | NA | | | | | | | | NA | NA | 01/31/2018 | 01/31/2018 | NA | NA | None | | | |
| 2018-05 | Supply and Delivery of Various Medicines | Medical Section | Public Bidding | NA | 7/2/2018 | 02/18/2018 | 9/3/2018 | 9/3/2018 | 7/3/2018 | 12/3/2018 | 10/4/2018 | 11/4/2018 | 11/4/2018 | 04/28/2018 | 04/28/2018 | GAA | 1,342,104.00 | 1,342,104.00 | NA | 916,643.85 | 916,643.85 | NA | | | | | | | | NA | NA | 8/2/2018 | 8/2/2018 | 9/2/2018 | 9/2/2018 | NA | NA | None | |
| 2018-07 | LED Bulbs for Engineering Section (COG) | Eng'g Section | NP-Small Value | NA | 7/3/2018 | NA | NA | 03/14/2018 | 03/14/2018 | NA | 03/18/2018 | 03/18/2018 | 03/18/2018 | 03/20/2018 | 03/20/2018 | GAA | 52,000.00 | 52,000.00 | NA | 52,000.00 | 52,000.00 | NA | | | | | | | | NA | NA | 9/3/2018 | 9/3/2018 | NA | NA | None | | | |
| 2018-08 | Office Equipment for Cashier Section | Cashier Section | NP-Small Value | NA | 7/3/2018 | NA | NA | 03/14/2018 | 03/14/2018 | NA | 04/13/2018 | 04/13/2018 | 04/13/2018 | 04/27/2018 | 04/27/2018 | GAA | 58,230.00 | 58,230.00 | NA | 58,230.00 | 58,230.00 | NA | | | | | | | | NA | NA | 9/3/2018 | 9/3/2018 | NA | NA | None | | | |
| 2018-09 | Supply and Delivery of Various Medicines | Medical Section | Public Bidding | NA | 8/3/2018 | 03/18/2018 | 03/28/2018 | 03/28/2018 | 03/28/2018 | 8/8/2018 | 08/18/2018 | 05/16/2018 | 05/16/2018 | 05/29/2018 | 05/29/2018 | GAA | 1,328,788.80 | 1,328,788.80 | NA | 1,293,109.80 | 1,293,109.80 | NA | | | | | | | | NA | NA | 12/3/2018 | 12/3/2018 | 12/3/2018 | 12/3/2018 | 3/4/2018 | NA | NA | None |
| 2018-12 | Sports Supply for Sport and Entertainment Section | Education Section | NP-Small Value | NA | 03/21/2018 | NA | NA | 03/28/2018 | 03/28/2018 | NA | 2/5/2018 | 2/5/2018 | 2/6/2018 | 05/17/2018 | 05/17/2018 | GAA | 58,070.00 | 58,070.00 | NA | 49,780.00 | 49,780.00 | NA | | | | | | | | NA | NA | 03/21/2018 | 03/21/2018 | NA | NA | None | | | |
| 2018-18 | Construction Materials for MSC Containment Facility | MSC | NP-Small Value | NA | 4/4/2018 | NA | NA | 11/4/2018 | 11/4/2018 | NA | 7/8/2018 | 7/8/2018 | 7/8/2018 | 05/22/2018 | 05/22/2018 | GAA | 87,635.50 | 87,635.50 | NA | 87,398.30 | 87,398.30 | NA | | | | | | | | NA | NA | 03/20/2018 | 03/20/2018 | NA | NA | None | | | |
| 2018-18 | General Merchandise (Blankets/Mosquito Net) | Overseer Section | NP-Small Value | NA | 04/18/2018 | NA | NA | 04/25/2018 | 04/25/2018 | NA | 05/23/2018 | 05/23/2018 | 05/23/2018 | 9/8/2018 | 9/8/2018 | GAA | 720,000.00 | 720,000.00 | NA | 522,400.00 | 522,400.00 | NA | | | | | | | | NA | NA | 04/17/2018 | 04/17/2018 | NA | NA | None | | | |
| 2018-21 | Government Vehicle (Prison Van) | Eng'g Section | Two Failed Bids | NA | 04/28/2018 | NA | 05/18/2018 | 05/18/2018 | 05/18/2018 | NA | 4/8/2018 | 08/19/2018 | 08/19/2018 | 08/29/2018 | 08/29/2018 | GAA | 1,100,000.00 | 1,100,000.00 | NA | 1,074,620.00 | 1,074,620.00 | NA | | | | | | | | NA | NA | 04/27/2018 | 04/27/2018 | NA | NA | None | | | |
| 18-05-11 | Motorola Battery and Charger for OpCen Section | OpCen Section | NP-Small Value | NA | 05/29/2018 | NA | NA | 5/8/2018 | 5/8/2018 | NA | 8/8/2018 | 8/8/2018 | 8/8/2018 | 08/22/2018 | 08/22/2018 | GAA | 168,000.00 | 168,000.00 | NA | 167,380.00 | 167,380.00 | NA | | | | | | | | NA | NA | 05/28/2018 | 05/28/2018 | NA | NA | None | | | |
| 18-06-1 | Construction Materials for GAO Multi-purpose Building | Admin Section | NP-Small Value | NA | 05/15/2018 | NA | NA | 08/22/2018 | 08/22/2018 | NA | 3/7/2018 | 3/7/2018 | 3/7/2018 | 10/7/2018 | 10/7/2018 | GAA | 128,845.00 | 128,845.00 | NA | 112,325.00 | 112,325.00 | NA | | | | | | | | NA | NA | 08/18/2018 | 08/18/2018 | NA | NA | None | | | |
| 2018-00 | Office and Janitorial Supplies for Different Sections | Property Section | NP-Small Value | N/A | 1/8/2018 | N/A | N/A | 1/12/2018 | 1/12/2018 | N/A | 1/22/2018 | 1/22/2018 | 1/28/2018 | 2/12/2018 | 2/12/2018 | GAA | 54,635.00 | 54,635.00 | NA | 28,082.00 | 28,082.00 | N/A | | | | | | | | NA | NA | 1/13/2018 | 1/13/2018 | N/A | N/A | None | | | |
| 2018-00 | Electrical Supplies for Operation Center | OpCen Section | NP-Small Value | N/A | 1/23/2018 | N/A | N/A | 1/30/2018 | 1/30/2018 | N/A | 2/28/2018 | 2/28/2018 | 2/28/2018 | 3/27/2018 | 3/27/2018 | GAA | 86,910.00 | 86,910.00 | NA | 86,910.00 | 86,910.00 | N/A | | | | | | | | NA | NA | 1/24/2018 | 1/24/2018 | N/A | N/A | None | | | |
| 2018-00 | Laundry Soap for BRPPF PsDL | Overseer Section | NP-Small Value | N/A | 3/8/2018 | N/A | N/A | 3/15/2018 | 3/15/2018 | N/A | 3/28/2018 | 3/28/2018 | 3/28/2018 | 4/12/2018 | 4/12/2018 | GAA | 101,088.00 | 101,088.00 | NA | 101,088.00 | 101,088.00 | N/A | | | | | | | | NA | NA | 3/9/2018 | 3/9/2018 | N/A | N/A | None | | | |
| 2018-00 | Construction Materials for ARTA Office | ARTA | NP-Small Value | N/A | 4/19/2018 | N/A | N/A | 4/28/2018 | 4/28/2018 | N/A | 4/30/2018 | 4/30/2018 | 5/15/2018 | 5/30/2018 | 5/30/2018 | GAA | 142,270.50 | 142,270.50 | NA | 141,175.50 | 141,175.50 | NA | | | | | | | | NA | NA | 4/20/2018 | 4/20/2018 | N/A | N/A | None | | | |
| 018-00 | Mess Kit for BRPPF PsDL 2018 | Overseer Section | NP-Small Value | N/A | 4/21/2018 | N/A | N/A | 4/30/2018 | 4/30/2018 | N/A | 7/2/2018 | 7/2/2018 | 8/29/2018 | 8/8/2018 | 8/8/2018 | GAA | 147,840.00 | 147,840.00 | NA | 147,840.00 | 147,840.00 | N/A | | | | | | | | NA | NA | 4/20/2018 | 4/20/2018 | N/A | N/A | None | | | |
| 2018-00 | Construction Materials for RDC Office | RDC | NP-Small Value | N/A | 08/04/2018 | N/A | N/A | 8/18/2018 | 8/18/2018 | N/A | 5/29/2018 | 5/29/2018 | 5/29/2018 | 8/13/2018 | 8/13/2018 | GAA | 210,149.50 | 210,149.50 | NA | 149,287.00 | 146,287.00 | NA | | | | | | | | NA | NA | 08/05/2018 | 08/05/2018 | N/A | N/A | None | | | |
| 2018-00 | Cleaning Agents for Dorms, Quarters, Visiting Rooms | Overseer Section | NP-Small Value | N/A | 8/9/2018 | N/A | N/A | 8/18/2018 | 8/18/2018 | N/A | 8/18/2018 | 8/18/2018 | 8/8/2018 | 8/23/2018 | 8/23/2018 | GAA | 238,800.00 | 238,800.00 | NA | 225,294.00 | 225,294.00 | N/A | | | | | | | | NA | NA | 05/10/2018 | 05/10/2018 | N/A | N/A | None | | | |
| 018-06-1 | Laundry Soap for Third Quarter 2018 | Overseer Section | NP-Small Value | N/A | 8/21/2018 | N/A | N/A | 8/28/2018 | 8/28/2018 | N/A | 7/3/2017 | 7/3/2018 | 7/17/2018 | 7/17/2018 | 7/17/2018 | GAA | 101,620.00 | 101,620.00 | NA | 101,368.80 | 101,368.80 | N/A | | | | | | | | NA | NA | 8/22/2018 | 8/22/2018 | N/A | N/A | None | | | |
| Total Alloted Budget of Procurement Activities | | | | | | | | | | | | | | | | | 5,978,473.10 | | | | | | | | | | | | | | | | | | | | | | |
| Total Contract Price of Procurement Activities Conducted | | | | | | | | | | | | | | | | | 4,370,148.75 | | | | | | | | | | | | | | | | | | | | | | |
| Total Savings (Total Alloted Budget - Total Contract Price) | | | | | | | | | | | | | | | | | 1,608,324.35 | | | | | | | | | | | | | | | | | | | | | | |

ON-GOING PROCUREMENT ACTIVITIES

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|--|-----------------|----------------|------------|------------|------------|------------|------------|------------|------------|------------|-----------|------------|----------|----------|-----|---------------|---------------|----|---------------|---------------|----|----------------------|-----------|-----------|-----------|-----------|-----------|----|----|------|
| 2018-04 | Re-bid PDLs Food Subsistence 4th Quarter CY 2018 | Kitchen Section | Public Bidding | 01/30/2018 | 2/2/2018 | 9/2/2018 | 9/2/2018 | 9/3/2018 | 9/3/2018 | 9/3/2018 | 03/15/2018 | 2/4/2018 | 4/4/2018 | on-going | on-going | GAA | 27,821,000.00 | 27,821,000.00 | NA | 27,821,000.00 | 27,821,000.00 | NA | COA, FCCCI, DOJ, NGO | 8/2/2018 | 8/2/2018 | 8/2/2018 | 8/3/2018 | 8/3/2018 | NA | NA | None |
| 8-18-06-109 | Repair of the Superintendent Quarter Rooms | Admin Section | Public Bidding | 8/6/2018 | 08/08/2018 | 08/18/2018 | 08/29/2018 | 08/29/2018 | 08/29/2018 | 07/04/2018 | 5/7/2018 | 12/7/2018 | 07/13/2018 | on-going | on-going | GAA | 2,000,000.00 | 2,000,000.00 | NA | 1,998,547.38 | 1,998,547.38 | NA | COA, FCCCI, DOJ, NGO | 11/8/2018 | 11/8/2018 | 11/8/2018 | 11/8/2018 | 11/8/2018 | NA | NA | None |
| Total Alloted Budget of On-going Procurement Activities | | | | | | | | | | | | | | | | | 29,821,000.00 | | | | | | | | | | | | | | |

Prepared by:

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BAC Secretariat, Chairperson

Recommended for Approval by:

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APPROVED:

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