

ANNEX B

U OF CORRECTIONS - SAN RAMON PRISON AND PENAL FARM
Procurement Monitoring Report July to December 2020

Procurement Program/Project	PKO/End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (P&P)			Contract Cost (P&P)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explain any changes from the ADP)
			Pre-Proc Conference	Advs/Post of IB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	B/E Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	
ETED PROCUREMENT ACTIVITIES																												
ELECTRICAL MATERIALS	GSU	NP-Small Value	NA	NA	NA	NA	07/06/2020	07/06/2020	NA	NA	07/10/2020	NA	07/13/20	07/13/20	GAA	49,861.00	49,861.00	NA	48,480.00	48,400.00	NA	NA	NA	NA	NA	NA	None	
WELDING MACHINE	GSU	NP-Small Value	NA	NA	NA	NA	07/06/2020	07/06/2020	NA	NA	07/13/20	NA	07/14/20	07/14/20	GAA	20,000.00	20,000.00	NA	6,510.00	6,510.00	NA	NA	NA	NA	NA	NA	None	
DESTRUCTION PERIMETER OR PERIMETER FENCE AT INDIAN SECURITY	NSC	NP-Small Value	NA	06/28/20	NA	NA	07/07/2020	07/07/2020	NA	#####	07/17/20	07/17/20	07/22/20	07/22/20	GAA	322,478.00	322,478.00	NA	317,665.00	317,665.00	NA	NA	06/30/20	06/30/20	NA	NA	None	
OFFICE EQUIPMENT FOR DIFFERENTIAL USE	SUPPLY	NP-Small Value	NA	06/23/20	NA	NA	07/16/20	07/16/20	NA	07/20/20	07/22/20	07/22/20	07/30/20	07/30/20	GAA	68,800.00	68,800.00	NA	68,500.00	68,500.00	NA	NA	06/24/20	06/24/20	NA	NA	None	
VR, UPI	MEDICAL	NP-Small Value	NA	NA	NA	NA	07/07/2020	07/07/2020	NA	NA	07/09/2020	NA	07/14/20	07/14/20	GAA	7,890.00	7,890.00	NA	7,890.00	7,890.00	NA	NA	NA	NA	NA	NA	None	
PRICE TABLE, TELEVISION, COMPUTER TABLE	ERC	NP-Small Value	NA	NA	NA	NA	07/07/2020	07/07/2020	NA	NA	07/15/20	NA	07/28/20	07/28/20	GAA	28,000.00	28,000.00	NA	24,000.00	24,000.00	NA	NA	NA	NA	NA	NA	None	
COMPUTER DESKTOP	MSU	NP-Small Value	NA	NA	NA	NA	07/18/20	07/18/20	NA	NA	07/24/20	NA	07/30/20	07/30/20	GAA	14,895.00	14,895.00	NA	14,895.00	14,895.00	NA	NA	NA	NA	NA	NA	None	
IDEX CARD, FINGERPRINT MATH	DOCUMENTS	NP-Small Value	NA	NA	NA	NA	07/09/2020	07/09/2020	NA	NA	07/15/20	NA	07/26/20	07/26/20	GAA	4,800.00	4,800.00	NA	38,800.00	38,800.00	NA	NA	NA	NA	NA	NA	None	
ARMOR SHOVEL THROWEL NO STEEL TAPE	GSU	NP-Small Value	NA	NA	NA	NA	07/14/20	07/14/20	NA	NA	07/22/20	NA	07/27/20	07/27/20	GAA	18,000.00	18,000.00	NA	13,650.00	13,650.00	NA	NA	NA	NA	NA	NA	None	
COMPUTER DESKTOP AND RINTER	MEDICAL	NP-Small Value	NA	07/16/20	NA	NA	07/23/20	07/23/20	NA	07/28/20	07/30/20	07/30/20	08/05/2020	08/05/2020	GAA	68,985.00	68,985.00	NA	68,985.00	68,985.00	NA	NA	07/17/20	07/17/20	NA	NA	None	
LUSTROTH SPEAKER	QUARTER 1	NP-Small Value	NA	NA	NA	NA	08/04/2020	08/04/2020	NA	NA	08/13/20	NA	08/13/20	08/13/20	GAA	7,200.00	7,200.00	NA	7,200.00	7,200.00	NA	NA	NA	NA	NA	NA	None	
WATER HEATER SHOWER	QUARTER 1	NP-Small Value	NA	NA	NA	NA	08/05/2020	08/05/2020	NA	NA	08/05/2020	NA	08/05/2020	08/05/2020	GAA	11,800.00	11,800.00	NA	5,895.00	5,895.00	NA	NA	NA	NA	NA	NA	None	
UT OFFWHEEL MACHINE	GSU	NP-Small Value	NA	NA	NA	NA	08/04/2020	08/04/2020	NA	NA	08/05/2020	NA	08/13/20	08/13/20	GAA	12,000.00	12,000.00	NA	7,405.00	7,405.00	NA	NA	NA	NA	NA	NA	None	
CONSTRUCTION MATERIALS OR THE STRENGTHENING OF PERIMETER FENCE OF TB WARD	GSU	NP-Small Value	NA	08/25/20	NA	NA	08/07/2020	08/07/2020	NA	08/18/20	11/05/2020	08/18/20	11/05/2020	11/05/2020	GAA	157,133.45	167,198.45	NA	153,133.55	159,133.55	NA	NA	08/28/20	08/28/20	NA	NA	None	
CONSTRUCTION MATERIALS OR REPAIR OF BRPPF ERSONNEL QUARANTINE FACILITY	GSU	NP-Small Value	NA	09/16/20	NA	NA	08/23/20	08/23/20	NA	10/15/20	10/21/20	10/21/20	10/14/20	10/14/20	GAA	186,026.00	186,026.00	NA	119,969.75	119,969.75	NA	NA	08/17/20	08/17/20	NA	NA	None	
CONSTRUCTION MATERIALS OR IVSU PATHWAY AND JOINTING	MSU	NP-Small Value	NA	08/16/20	NA	NA	08/30/20	08/30/20	NA	10/23/2020	10/28/20	10/27/20	10/27/20	10/27/20	GAA	100,000.00	100,000.00	NA	92,575.42	92,575.42	NA	NA	08/17/20	08/17/20	NA	NA	None	
JNCH WITH AM AND PM JACKS FOR SEMINAR	IAS	NP-Small Value	NA	NA	NA	NA	08/28/20	08/28/20	NA	NA	08/30/20	NA	10/22/2020	10/22/2020	GAA	15,000.00	15,000.00	NA	15,000.00	15,000.00	NA	NA	NA	NA	NA	NA	None	
ASHING MACHINE, FLAT IRON, OR RACK, ETC	QUARTER 1	NP-Small Value	NA	NA	NA	NA	08/28/20	08/28/20	NA	NA	10/23/20	NA	10/28/20	10/28/20	GAA	23,585.00	23,585.00	NA	23,580.00	23,580.00	NA	NA	NA	NA	NA	NA	None	
SEDS AND MEDICINES FOR NATIVE CHICKEN USE	LEVEL 100 C	NP-Small Value	NA	NA	NA	NA	10/08/2020	10/08/2020	NA	NA	10/27/20	NA	10/28/20	10/28/20	GAA	48,550.00	48,550.00	NA	48,550.00	48,550.00	NA	NA	NA	NA	NA	NA	None	
LAQUE OF APPRECIATION FOR JRN-OVER CEREMONY	ADMN	NP-Small Value	NA	NA	NA	NA	10/06/2020	10/06/2020	NA	NA	10/27/20	NA	10/28/20	10/28/20	GAA	3,800.00	3,800.00	NA	3,800.00	3,800.00	NA	NA	NA	NA	NA	NA	None	
CONSTRUCTION MATERIALS OR FABRICATION OF PORTABLE SHELTER	GSU	NP-Small Value	NA	NA	NA	NA	10/09/2020	10/09/2020	NA	NA	11/23/2020	NA	10/30/20	10/30/20	GAA	24,072.00	24,072.00	NA	18,780.00	18,780.00	NA	NA	NA	NA	NA	NA	None	
ATMATIC HAND WATER PUMP, FOOT VALVE	GSU	NP-Small Value	NA	NA	NA	NA	10/08/2020	10/08/2020	NA	NA	10/30/20	NA	10/30/20	10/30/20	GAA	24,500.00	24,500.00	NA	21,400.00	21,400.00	NA	NA	NA	NA	NA	NA	None	
PERSON RECORDS, FINGERPRINTS CHARTS AND DEX CARD	DOCUMENTS	NP-Small Value	NA	10/08/2020	NA	NA	10/19/20	10/19/20	NA	10/30/20	11/05/20	11/16/2020	ON-CONTR	ON-CONTR	GAA	169,808.00	169,808.00	NA	169,800.00	169,800.00	NA	NA	10/10/2020	10/10/2020	NA	NA	None	
CONSTRUCTION MATERIALS OR REPAIR OF MSC TRUSTY JARTERS, MISS HALL AND DRM 1 PARTITION	MBC	NP-Small Value	NA	10/08/2020	NA	NA	10/19/20	10/19/20	NA	11/03/2020	11/04/2020	11/14/20	11/05/2020	11/05/2020	GAA	386,388.00	386,388.00	NA	365,341.00	365,341.00	NA	NA	10/10/2020	10/10/2020	NA	NA	None	
CONSTRUCTION MATERIALS OR THE REPAIR OF RDC TENSION	RDC	NP-Small Value	NA	10/19/20	NA	NA	10/28/20	10/28/20	NA	11/19/20	11/23/20	12/03/2020	12/16/20	12/16/20	GAA	228,186.00	228,186.00	NA	226,083.00	226,083.00	NA	NA	10/14/20	10/14/20	NA	NA	None	
CONSTRUCTION MATERIALS OR BED BUNKS USE	GSU	NP-Small Value	NA	10/23/20	NA	NA	11/03/2020	11/03/2020	NA	11/19/20	11/23/20	12/03/2020	12/16/20	12/16/20	GAA	379,725.00	379,725.00	NA	325,147.50	325,147.50	NA	NA	10/24/20	10/24/20	NA	NA	None	
PHILIPPINE FLAG	SUPPLY	NP-Small Value	NA	NA	NA	NA	10/20/20	10/20/20	NA	NA	10/27/20	NA	10/27/20	10/27/20	GAA	2,835.00	2,835.00	NA	2,835.00	2,835.00	NA	NA	NA	NA	NA	NA	None	
WINGE CLOTH	EDUC	NP-Small Value	NA	NA	NA	NA	10/20/20	10/20/20	NA	NA	10/30/20	NA	11/05/2020	11/05/2020	GAA	18,250.00	18,250.00	NA	18,250.00	18,250.00	NA	NA	NA	NA	NA	NA	None	
COHOL	MEDICAL	NP-Small Value	NA	NA	NA	NA	10/20/20	10/20/20	NA	NA	10/27/20	NA	10/27/20	10/27/20	GAA	30,800.00	30,800.00	NA	30,800.00	30,800.00	NA	NA	NA	NA	NA	NA	None	
HANDABLE ENVELOPS AND SYLIC DESK NAME	ADMN	NP-Small Value	NA	NA	NA	NA	10/20/20	10/20/20	NA	NA	11/05/20	NA	11/05/2020	11/05/2020	GAA	31,150.00	31,150.00	NA	31,150.00	31,150.00	NA	NA	NA	NA	NA	NA	None	
WATER DISPENSER, GAS STOVE	MEDICAL	NP-Small Value	NA	NA	NA	NA	10/08/2020	10/08/2020	NA	NA	10/28/20	NA	11/28/20	10/28/20	GAA	14,900.00	14,900.00	NA	14,900.00	14,900.00	NA	NA	NA	NA	NA	NA	None	
ATMATIC PRESSURE SWITCH	QUARTER 1 AND MBC	NP-Small Value	NA	NA	NA	NA	10/28/20	10/28/20	NA	NA	11/04/2020	NA	11/10/2020	11/10/2020	GAA	1,800.00	1,800.00	NA	1,800.00	1,800.00	NA	NA	NA	NA	NA	NA	None	
CONSTRUCTION MATERIALS OR REPAIR OF TB DOT ROOM	MEDICAL	NP-Small Value	NA	NA	NA	NA	10/08/2020	10/08/2020	NA	NA	12/09/2020	NA	12/09/2020	12/09/2020	GAA	49,893.00	49,893.00	NA	20,852.00	20,852.00	NA	NA	NA	NA	NA	NA	None	
INDOOR FLOODLIGHT AND EMERGENCY LIGHT	GSU	NP-Small Value	NA	NA	NA	NA	11/11/2020	11/11/2020	NA	NA	12/09/2020	NA	12/09/2020	12/09/2020	GAA	47,890.00	47,890.00	NA	43,580.00	43,580.00	NA	NA	NA	NA	NA	NA	None	

Commission on Audit (COA),
Filinvest - Online
Chamber of
Commerce and
Industry (FCCI),
Department of
Justice (DOJ),
Grand Rights
of Citizens (GROC).

INSTRUCTION MATERIALS OR BADMINTON COURT USE	BARO	NP-Small Value	NA	NA	NA	NA	11/11/2020	11/11/2020	NA	NA	12/07/2020	NA	12/01/2020	12/12/2020	GAA	16,690.00	19,606.00	NA	16,014.00	19,074.80	NA
V PUL FOR LANTERN	HARDWARE	NP-Small Value	NA	NA	NA	NA	11/04/2020	11/04/2020	NA	NA	12/11/2020	NA	12/11/2020	12/11/2020	GAA	6,475.00	9,475.00	NA	6,230.00	6,230.00	NA
VARIOUS OFFICE SUPPLY	SUPPLY	NP-Small Value	NA	12/09/2020	NA	NA	12/16/20	12/16/20	NA	12/24/20	01/08/2021	01/08/2021	ON-GOING	ON-GOING	GAA	246,585.00	248,658.00	NA	173,782.75	173,782.75	NA
																2,605,036.45			2,579,299.47		
Total Alloted Budget of Procurement Activities																2,895,038.45					
Total Contract Price of Procurement Activities Conducted																2,579,299.47					
Total Savings (Total Alloted Budget - Total Contract Price)																315,738.98					

NA	NA	NA	NA	NA	NA	None
NA	NA	NA	NA			None
NA	NA	12/16/2020	12/16/2020	NA	NA	None
NA	NA	NA	NA	NA	NA	None

ING PROCUREMENT ACTIVITIES																													
APPLY AND DELIVERY OF PETROLEUM FUEL, OIL AND LUBRICANTS FOR FY 2021	GSU	COMPETITIVE BIDDING	08/12/2020	10/12/2020	28/12/2020																Commission on Audit (COA), Filipino-Chinese Chamber of Commerce and Industry (FCCCI), Department of Justice (DOJ), Grand Knight- Knights of Columbus (NGO),	12/21/20	12/21/20	12/21/20	12/21/20	12/21/20	12/21/20	NA	NONE
Total Alloted Budget of On-going Procurement Activities																2,669,430.00													

led by:
[Signature]
Eugene A. Daquinos
Chairman

Recommending Approval:
[Signature]
EUGENIE C. ORPIANO, DMD
Chairperson, SAC

Approved by:
[Signature]
CSUPT. MAERON L. LACABEN
Head of the Procuring Entity