Code	Procurement Program/Project	PMO/End-User		Schee	fule for Each Pro	ivity	Source of Funds	Estimat	ted Budget (PhP)	Remarks (brief description of Program/Activity/Project)	
(PAP)		- 		Advertisement /Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Tullus	Total	MOOE	со	
E	OTHER SUPPLIES & ATERIALS								0			
	1. Over Head Flashlight	COG	NP-53.9 - Small Value Procurement	Oct. 2018	N/A	Oct. 2018	Oct. 2018	GoP	7,800	7,800	ALC: NA	24 pcs. Overhead Flashlight
	2. Rain Coat	COG	NP-53.9 - Small Value Procurement	Oct. 2018	N/A	Oct. 2018	Oct. 2018	GoP	10,920	10,920		24 pcs. Rain Coat Big
Res II	3. Wall Clock	COG	NP-53.9 - Small Value Procurement	Oct. 2018	N/A	Oct. 2018	Oct. 2018	GoP	1,750	1,750		5 pcs. Wall Clock
	4. Coffin Making	Const. Section	NP-53.9 - Small Value Procurement	Oct. 2018	N/A	Oct. 2018	Oct. 2018	GoP	32,000	32,000		30 pcs. Plywood & 5 kls CW Nails
F	REPAIR & MAINTENANCE							62. Bes	0			
	1. Buildings								0			
	A. Quarter I Ceiling	Const. Section	NP-53.9 - Small Value Procurement	Oct. 2018	N/A	Oct. 2018	Oct. 2018	GoP	19,721	19,721		30 pcs. Good lumber ,15 pcs. Plywood & nails
	B. Electrical Wiring	IVSU	NP-53.9 - Small Value Procurement	Oct. 2018	N/A	Oct. 2018	Oct. 2018	GoP	24,083	24,083		Various Electrical Supplies
	5. Transportation Equipments								0		1	
	A. Outer Tuibe for Hilux	Enging & Trans	NP-53.9 - Small Value Procurement	Oct. 2018	N/A	Oct. 2018	Oct. 2018	GoP	18,000	18,000		4 pcs. Outer tube
	B.Repainting of Isuzu Truck	Eng'ng & Trans	NP-53.9 - Small Value Procurement	Oct. 2018	N/A	Oct. 2018	Oct. 2018	GoP	18,766	18,766	a series	Painting Materials for Isuzu Elf & Forward Truck
to and the	C. Isuzu Elf	Enging & Trans	NP-53.9 - Small Value Procurement	Oct. 2018	N/A	Oct. 2018	Oct. 2018	GoP	13800	13800		Starter for Isuzu Elf

BUREAU OF CORRECTIONS-SAN RAMON PRISON AND PENAL FARM, Zamboanga City Supplemental APP for FY 2018

Prepared by: CTO3 SEPHURA C)NARVAEZ Chairperson, BAC Secretariat

Recommending Approval: CTINSP. EVANGELINE C. ORPIANO, DMD Chairperson, BAC

Approved by: **CSUPT. RØBERT A. VENERACION** Head of Procuring Entity (HOPE)

Code (PAP)	Procurement Program/Project	PMO/End-User		Schee	lule for Each Pro	curement Ac	tivity	Source of Estima		ted Budget (Ph	P)	Remarks (brief description of Program/Activity/Project)
(, , , , ,				Advertisement /Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	co	
E	OTHER SUPPLIES & ATERIALS								0			
	1. T-Shirt	Overseer	NP-53.9 - Small Value Procurement	Oct. 2018	N/A	Oct. 2018	Oct. 2018	GoP	800,000	800,000		,1,300 pcs. Tangerine, 1,960 pcs. Blue
										Health	A Cost	540 pcs. Brown and 200 pcs. White
	2. IT Equipments	Accounting Sec	NP-53.9 - Small Value Procurement	Oct. 2018	N/A	Oct. 2018	Oct. 2018	GoP	19,950	19,950		4 units 1TB External HD and 1 Unit 18.5 " Monitor
	3. Const. Supplies for Bonfire	Const. Section	NP-53.9 - Small Value Procurement	Oct. 2018	N/A	Oct. 2018	Oct. 2018	GoP	24,468	24,468		80 bags cement 6 kls. Tie Wire
	4. tarpaulin Making	ISO	NP-53.9 - Small Value Procurement	Oct. 2018	N/A	Oct. 2018	Oct. 2018	GoP	47,080	47,080		20 pcs. Plywood ordinary and 10 pcs. Marine plywo
	5. Ammunition	Armory Unit	NP-53.9 - Small Value Procurement	Oct. 2018	N/A	Oct. 2018	Oct. 2018	GoP	245,000	245,000		3000 rounds Caliber 45 & 4000 rounds 9MM
F	REPAIR & MAINTENANCE	对他们可能	除着这个国际有关的						0		JE.S	
	1. Buildings	和专门会							0	Manha sa		
	A. Dorm 6 Ceiling	Overseer	NP-53.9 - Small Value Procurement	Oct. 2018	N/A	Oct. 2018	Oct. 2018	GoP	104,962.4	104,962.4		various costruction materials
	B. Supt. Quarter	Const. Section	Competitive Bidding	Oct. 2018	Oct. 2018	Nov. 2018	Nov. 2018	GoP	2,080,569.58	2,080,569.58		repair of supt. Quarter interior
Sec. 12	2. Kia Ceres	Eng'ng Trans.	NP-53.9 - Small Value Procurement	Oct. 2018	N/A	Oct. 2018	Oct. 2018	GoP	49,000	49,000		repair of Kia Ceres body repair

BUREAU OF CORRECTIONS-SAN RAMON PRISON AND PENAL FARM, Zamboanga City Supplemental APP for FY 2018

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CTO3 SEPHURA C. NARVAEZ Chairperson, BAC Secretariat

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CTINSP. EVANOLLINE C. ORPIANO, DMD Chairperson, BAC

Approved by: CSUPT. ROBERT A. VENERACION Head of Procuring Entity (HOPE)

ANNUAL PROCUREMENT PLAN BUREAU OF CORRECTIONS SAN RAMON PRISON AND PENAL FARM PURSUANT TO GPPB CIRCULAR NO. 07-2015 FY 2018

SUPPLEMENTAL FOR THE YEAR 2018

			PMO/End-User	Mode of Procurement	Sch	edule for Each F	Source of	Estimated Budget (Php)			Demostry (Brief Description of Description)		
Code (PAP)		Procurement Program/Project			Ads/Post of IAEB	Sub/Open Bids	Notice of Award	Notice to Proceed	funds	Total	MODE	¢O	Remarks (Brief Description of Program/Project)
	К,	Unforseen Procurement											
		1. 1 unit refrigerator	Quarter I	Small Value	Feb. 2018	Feb. 2018	Feb. 2018	Feb. 2018		13,500.00			1 Unit Refrigerator
		2. 76 pcs Table Design	Admin Chief	Small Value	Feb. 2018	Feb. 2018	Feb. 2018	Feb. 2018	GAA FY 2018	22,800,00			76 pcs. Acrylic Stand W/ Sticker Printed, Gloss Laminated

Propared by:

SUL W SEPHURA C. NARVAEZ BAC, Secretariat Head

Noted by:

EDWIN A. CRUZ Budget Officer

Recommending Approval

LIANA PILAR C. CHANG BAC Member

BIDS AND AWARDS COMMITTEE DR. MARDY L. LEE BAC, Chairman

TACH MARIA EDNA DE MESA BAC, Vice Chairman

. RGH LUISITO B. GARCIA BAC Member

PGI ARLENE N. FIDEL BAC Member

1 PGI ROEL C. SOMOGOD BAC Member

PIS DANILO C. DADOR Head of the Procuring Entity

ANNUAL PROCUREMENT PLAN **BUREAU OF CORRECTIONS** SAN RAMON PRISON AND PENAL FARM

PURSUANT TO GPPB CIRCULAR NO. 07-2015

FY 2018

SUPPLEMENTAL FOR THE YEAR 2018

Code (P=m		Procurement Program/Project	PMO/End-User	Mode of Procurement	Sche	edule for Each P	Source of	Estimat	ed Budget (P	'np)			
Code I		riocarcinone riogram/riojece			Ads/Post of IAEB	Sub/Open Bids	Notice of Award	Notice to Proceed	Funds	Total	MOOE	со	Remarks (Brief Description of Program/Project)
	A.	Office Supplies											
		3. Non Commonly Used Supplies											
		Lot I											
		4 Units AVR, 2000VA	Operation Center	Small Value	ian 2019				GAA FY 2018	66 010 00			AVR, INVERTER, PPO3 4 PORT SWITCH HB
		4 Units Power Inverter		Sman Value	Jan. 2018				GAA FT 2018	66,910.00			

Prepared by:

MN-N M SEPHURA C. NARVAEZ BAC, Secretariat Head

Noted by: \checkmark

EDWIN A. CRUZ Budget Officer

Recommending Approval

BIDS AND AWARDS COMMITTEE DR. MARDY L. LEE BAC, Chairman

MARIA EDNA DE MESA

BAC, Vice Chairman undan BOIL LUISITO B. GARCIA

ON LEAVE LIANA PILAR C. CHANG

BAC Member

PGI ARLENE N. FIDEL

BAC Member

BAC Member

M

PGI ROEL C. SOMOGOD

BAC Member

PIS DANILO C. DADOR Head of the Procuring Entity

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Sche	dule for Each Pro	ocurement A	ctivity	Source of	Estimated Budget (PhP)			Remarks
(FAF)		123 9660	Janoff Schurt Henry	Advertisemen /Posting of IB/REI	t Submission/Op ening of Bids	Notice of Award	Contract Signing	– Funds –	Total	MOOE	co	 (brief description of Program/Activity/Project)
E	OTHER SUPPLIES & ATERIALS						02.50		0			
	1. Transparent Box	BAC SEC	NP-53.9 - Small Value Procurement	N/A	N/A	Nov. 2018	Nov.2018	GoP	10,000	10,000		1 unit acrylic type size 24" x 24" x 36"
1000 () 1000 ()							1					
							17.00					
							and the second				1.4	
							-					
									0			
		THE					a stally					
							Sherking.			Heating		

BUREAU OF CORRECTIONS-SAN RAMON PRISON AND PENAL FARM, Zamboanga City Supplemental APP for FY 2018

Prepared by Nonal CTO3 SEPHURA C.NARVAEZ Chairperson, BAC Secretariat

Recommending Approval:

CTINSP. EVANGELINE C. ORPIANO, DMD Chairperson, BAC

Approved by:

CSUPT. FOBERT A. VENERACION Head of Procuring Entity (HOPE)