

**Bureau of Corrections- Sablayan Prison and Penal Farm  
Amended Annual Procurement Plan 2021 (1st Update)**

UACS Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing/ P.O.		Total	MOOE	CO	
<b>TRAVELLING EXPENSES</b>												
5-02-01-010-00	Traveling Expenses -Local	AS	N/A	N/A	N/A	N/A	N/A	GoP	4,204,000.00	4,204,000.00		For travelling expenses of Custodial Personnel in transporting PDL for turn-over to different courts in the country & for attending conferences/seminars and other official functions within Mindoro Provinces and other parts of the country.
5-02-01-010-02	TRAINING EXPENSES	AS	N/A	N/A	N/A	N/A	N/A	GoP	217,000.00	217,000.00		Professionalization of the BAC/TWG/Secretariat, Admin/Personnel, I.T., Accounting/Budget, Agro, Security Personnel & SPPF Officers & Employees
5-02-03-010-02	<b>SUPPLIES AND MATERIALS EXPENSES</b>											
	Office Supplies Expense Common- Use Supplies and Equipment <b>AVAILABLE</b> in PS-DBM as detailed in APP-CSE 2021	AS	NP-53.5-Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1,057,000.00	1,057,000.00		Various common-use office supplies AVAILABLE at PS-DBM for all units of SPPF
	Common- Use Supplies and Equipment <b>NOT AVAILABLE</b> in PS-DBM	AS	Shopping	To be Scheduled by the Local Bids & Awards Committee (BAC) as needed				GoP				
5-02-03-050-00	Food Supplies (PDL Subsistence)	AS	Competitive Bidding	To be Scheduled by the Bids & Awards Committee (BAC) NHQ				GoP	73,456,000.00	73,456,000.00		Bidding for the Provision of Food Supplies for Persons Deprived of Liberty shall be processed at the NHQ under centralized procurement
5-02-03-080-00	<b>Drugs and Medicines Expense</b>							GoP	15,741,000.00			Bidding for the Supply and delivery of Medicine for PDL Use shall be processed at the NHQ under centralized procurement
	January-December 2021	General Hospital	Emergency Cases	To be Scheduled by the Bids & Awards Committee (BAC) NHQ				GoP	12,120,533.90	12,120,533.90		Use shall be processed at the NHQ under centralized procurement
	Contingency	General Hospital	Competitive Bidding	To be Scheduled by the Bids & Awards Committee (BAC) NHQ				GoP	3,620,466.10	3,620,466.10		
5-02-03-080-00	<b>Medical, Dental and Laboratory Expense</b>							GoP	887,000.00			Bidding for the Supply and Delivery of Medical, Dental and laboratory Supplies for PDL Use shall be processed at the NHQ under centralized procurement
	1st Quarter	General Hospital	Competitive Bidding	As Scheduled by the Bids & Awards Committee (BAC) NHQ				GoP	221,750.00	221,750.00		
	2nd Quarter	General Hospital	Competitive Bidding	As Scheduled by the Bids & Awards Committee (BAC) NHQ				GoP	221,750.00	221,750.00		
	3rd Quarter	General Hospital	Competitive Bidding	As Scheduled by the Bids & Awards Committee (BAC) NHQ				GoP	221,750.00	221,750.00		
	4th Quarter	General Hospital	Competitive Bidding	As Scheduled by the Bids & Awards Committee (BAC) NHQ				GoP	221,750.00	221,750.00		

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5-02-03-090-00	<b>Fuel, Oil, and Lubricants Expense</b>							GoP	<b>3,279,000.00</b>			Supply and delivery of Petroleum Oil and Lubricant for SPPF vehicles and equipment use
	January-March 2021	GSS	Competitive Bidding	1/20/2021	1/27/2021	2/3/2021	2/10/2021	GoP	<b>819,750.00</b>	<b>819,750.00</b>		
	April-June 2021	GSS	Competitive Bidding	4/2/2021	4/9/2021	4/14/2021	4/20/2021	GoP	<b>819,750.00</b>	<b>819,750.00</b>		
	July-September 2021	GSS	Competitive Bidding	7/9/2021	7/16/2021	7/22/2021	7/27/2021	GoP	<b>819,750.00</b>	<b>819,750.00</b>		
	October-December 2021	GSS	Competitive Bidding	10/8/2021	10/15/2021	10/20/2021	10/26/2021	GoP	<b>819,750.00</b>	<b>819,750.00</b>		
5-02-03-990-00	<b>Other Supplies and Materials Expenses</b>							GoP	<b>6,615,000.00</b>			
	PDL's Gratuity/Compensation	AS	N/A	N/A	N/A	N/A	N/A	GoP	<b>900,000.00</b>	<b>900,000.00</b>		Compensation of Persons Deprived of Liberty
	<b>Hygiene Kit for MALE PDL</b> 3 pieces T-Shirt, 3 pieces Shorts, 1 piece Jogging Pants, 1 piece Bath Towel, 1 pair Slippers, 1 pair Shoes, 10 pieces Bath Soap, 10 bar Detergent Bar, 4 pieces Toothpaste @ 198 grams, 2 pieces Toothbrush (rubberize), 4 pieces Brief, 1 piece Alcohol @ 150ml, 3 pieces Face Mask (Washable)	Supply Section	Emergency Cases	As Scheduled by the Bids & Awards Committee (BAC) NHQ				GoP	<b>2,997,225.00</b>	<b>2,997,225.00</b>		Bidding for the Supply and delivery of Hygiene Kit for SPPF PDL use shall be processed at the NHQ under centralized procurement
	Foundation Day CSP	CSP	Shopping	01/04/2021	01/07/2021	01/08/2021	01/11/2021	GoP	<b>250,000.00</b>	<b>250,000.00</b>		CSP Foundation Expense
	Foundation Day PSP	PSP	Shopping	12/06/2021	12/09/2021	12/10/2021	12/13/2021	GoP	<b>20,000.00</b>	<b>20,000.00</b>		PSP Foundation Expense
	Foundation Day SSP	SSP	Shopping	11/30/2021	12/03/2021	12/06/2021	12/07/2021	GoP	<b>20,000.00</b>	<b>20,000.00</b>		SSP Foundation Expense
	Foundation Day SISP	SISP	Shopping	5/28/3021	5/31/2021	06/01/2021	06/03/2021	GoP	<b>20,000.00</b>	<b>20,000.00</b>		SISP Foundation Expense
	Fabrication of Coffin	GSS	Competitive Bidding	01/22/2021	01/29/2021	02/12/2021	03/12/2021	GoP	<b>182,865.00</b>	<b>182,865.00</b>		Coffin fabrication for deceased PDL Use
	Fabrication of Bedbunks	GSS	NP-53.9 Small Value Procurement	01/08/2021	01/11/2021	01/12/2021	01/14/2021	GoP	<b>88,652.00</b>	<b>88,652.00</b>		Bedbunks fabrication for PDL Use
	NCCW (Local Celebration)	AS	Competitive Bidding	8/13/2021	8/20/2021	8/26/2021	8/31/2021	GoP	<b>200,000.00</b>	<b>200,000.00</b>		NCCW expense
	Reformation Programs and Activities	Reformation	Competitive Bidding	To be Scheduled by the Local Bids & Awards Committee (BAC) as needed				GoP	<b>120,000.00</b>	<b>120,000.00</b>		For Reformation Program and Activities Supplies & Materials Expense
	Basketball Post and Board	SARO	NP-53.9 Small Value Procurement	04/15/2021	04/20/2021	04/21/2021	04/23/2021	GoP	<b>180,000.00</b>	<b>180,000.00</b>		For SARO Sports Facilities use
	Five Units Executive Table, Eight Units Swivel Chair, Five Units Aircon @ 1HP, Ten Units Printer with Top Feeder, Seven Units Steel Cabinet (Drawer Type), Three Units Steel Cabinet (Door Type- glass or plastic), One Unit Laptop	AS	NP-53.9 Small Value Procurement	03/26/2021	03/29/2021	03/29/2021	03/29/2021	GoP	<b>450,000.00</b>	<b>450,000.00</b>		For SPPF offices use
	SPPF Visitor's Accomodation	AS	Shopping/ NP-53.9-Small Value Procurement	To be Scheduled as needed				GoP	<b>347,400.00</b>	<b>347,400.00</b>		Official Visitor's Accomodation Expense

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	IDPD Fingerprint Kits	AS	NP-53.9 Small Value Procurement	BUCORWE B 4/14/2021	04/19/2021	04/20/2021	04/23/2021	GoP	43,000.00	43,000.00		To be used for fingerprinting of PDL
	Plastic Drums (30 pieces) intended for Fuel Depot use	Supply Section	NP-53.9 Small Value Procurement	05/19/2021	05/24/2021	05/27/2021	06/01/2021	GoP	54,000.00	54,000.00		Plastic Drums to be used as fuel container
	tools and equipment for Building Construction use	GSS	NP-53.9 Small Value Procurement	BUCORWE B 06/24/2021	06/28/2021	06/29/2021	07/06/2021	GoP	39,425.00	39,425.00		
	Lighting and Other Security related supplies for SPPF sub-prison's use	Supply Section	Public Bidding/ NP-53.9-Small Value Procurement	07/06/2021	07/14/2021	07/17/2021	07/18/2021	GoP	244,890.00	244,890.00		
	Contingency	AS	Shopping/ NP-53.9-Small Value Procurement	to be Scheduled by the Local Bids & Awards Committee (BAC) as needed				GoP	457,543.00	457,543.00		Pursuant to Rule II, Section 7.1 of 2016 Revised IRR of RA 9184 "a lumpsum to cover for foreseeable emergencies/contingencies based on historical records.
	<b>UTILITIES EXPENSES</b>											
5-02-04-010-00	Water Expenses	AS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	975,000.00	975,000.00		SPPF Water Supply
5-02-04-020-00	Electricity Expenses	AS		N/A	N/A	Occidental Mindoro Electric Cooperative (OMECO) Monthly Billing System		GoP	4,411,000.00	4,411,000.00		SPPF Power Supply
	<b>COMMUNICATION EXPENSES</b>											
5-02-05-010-00	Postage and courier Services	AS	Shopping	To be Scheduled by the Local Bids & Awards Committee (BAC) as needed				GoP	93,000.00	93,000.00		Postage and Delivery and Courier requirements of SPPF
5-02-05-020-01	Telephone Expenses- Mobile	AS	NP-53.9-Small Value Procurement	To be Scheduled by the Local Bids & Awards Committee (BAC) as needed				GoP	48,000.00	48,000.00		Provision of Prepaid Cards to SPPF officials and authorized personnel for long distance telephone calls
5-02-05-020-02	Telephone Expenses-Landline	AS	NP-53.9-Small Value Procurement	To be Scheduled by the Local Bids & Awards Committee (BAC) as needed				GoP	94,000.00	94,000.00		
5-02-05-030-00	<b>Internet Subscriptions Expense</b>	AS	Shopping	To be Scheduled by the Local Bids & Awards Committee (BAC) as needed				GoP	143,000.00	143,000.00		Provision of prepaid internet expense for various offices use
5-02-05-040-00	Cable Subscription Expense	AS	Shopping	To be Scheduled by the Local Bids & Awards Committee (BAC) as needed				GoP	17,000.00	17,000.00		Subscription of cable television services for SPPF offices
5-02-11-030-00	<b>CONSULTANCY SERVICES</b>											
5-02-11-990-00	Other Professional Services	AS	NP-53.9-Small Value Procurement	To be Scheduled by the Local Bids & Awards Committee (BAC) as needed				GoP	129,000.00	129,000.00		SPPF Other Professional Services

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	<b>RM Buildings and Other Structures</b>							GoP				
5-02-13-030-99	<b>RM Other Infrastructure Assets</b>							GoP	<b>411,000.00</b>			
	Apartment type Tomb (Cemetery)	GSS	Competitive Bidding	03/03/2021	03/15/2021	03/16/2021	03/22/2021	GoP	<b>178,103.00</b>	<b>178,103.00</b>		Repair of SPPF Other Infra Assets
	Concrete Pathwalk (Catwalk)	GSS	NP-53.9 Small Value Procurement	01/07/2021	01/11/2021	01/12/2021	01/13/2021	GoP	<b>180,000.00</b>	<b>180,000.00</b>		Repair of SPPF Other Infra Assets
	Contingency	GSS	NP-53.9 Small Value Procurement	To be Scheduled by the Local Bids & Awards Committee (BAC) as needed					<b>52,897.00</b>	<b>52,897.00</b>		Pursuant to Rule II, Section 7.1 of 2016 Revised IRR of RA 9184 "a lumpsum to cover for foreseeable emergencies/contingencies based on historical records.
5-02-13-040-01	<b>R/M Building</b>							GoP	<b>2,561,000.00</b>			
	Minimum Compound Perimeter Fence	Central Prison	Competitive Bidding	03/19/2021	03/26/2021	04/06/2021	04/21/2021	GoP	<b>237,339.00</b>	<b>237,339.00</b>		Repair of SPPF Building
	PSP OIC's Quarter	PSP	NP-53.9 Small Value Procurement	01/08/2021	01/08/2021	01/12/2021	01/14/2021	GoP	<b>94,710.00</b>	<b>94,710.00</b>		Repair of SPPF Building
	PSP Perimeter Fence (Phase 4)	PSP	Competitive Bidding	01/22/2021	01/29/2021	02/12/2021	03/04/2021	GoP	<b>209,400.00</b>	<b>209,400.00</b>		Repair of SPPF Building
	SISP Perimeter Fence (Phase 5)	SISP	Competitive Bidding	01/22/2021	01/29/2021	02/12/2021	03/04/2021	GoP	<b>193,644.00</b>	<b>193,644.00</b>		Repair of SPPF Building
	SPPF Isolation Facilities for Covid-19 Patient	GSS	Emergency Cases	N/A	05/06/2021	05/07/2021	05/11/2021	GoP	<b>322,300.00</b>	<b>322,300.00</b>		Repair of SPPF Building
	SPPF Escorting Office	GSS	Competitive Bidding	03/26/2021	03/29/2021	03/29/2021	03/29/2021	GoP	<b>382,543.00</b>	<b>382,543.00</b>		Repair of SPPF Building
	Repair and refurbishment of BRSS quarters	GSS	Competitive Bidding	03/16/2021	04/05/2021	04/15/2021	04/20/2021	GoP	<b>1,004,456.00</b>	<b>1,004,456.00</b>		Repair of SPPF Building
	Tools for carpentry, masonry and welding works intended for the repair of perimeter fence project	GSS	NP-53.9 Small Value Procurement	04/15/2021	04/20/2021	04/21/2021	04/23/2021	GoP	<b>48,995.00</b>	<b>48,995.00</b>		Tools to be used for the repair of perimeter fence project
	Contingency	GSS	NP-53.9-Small Value Procurement	To be Scheduled by the Local Bids & Awards Committee (BAC) as needed				GoP	<b>67,613.00</b>	<b>67,613.00</b>		Pursuant to Rule II, Section 7.1 of 2016 Revised IRR of RA 9184 "a lumpsum to cover for foreseeable emergencies/contingencies based on historical records.
5-02-13-050-01	<b>RM Machinery</b>	GSS	NP-53.9-Small Value Procurement	to be Scheduled by the Local Bids & Awards Committee (BAC) as needed				GoP	<b>544,000.00</b>		<b>450,000.00</b>	Repair & Maintenance of Other machinery, Equipment and implements
	Generator Set	GSS	NP-53.9-Small Value Procurement	to be Scheduled by the Local Bids & Awards Committee (BAC) as needed				GoP	<b>150,000.00</b>	<b>150,000.00</b>		Repair & Maintenance of Other machinery, Equipment and implements
	Massey Ferguson Tractor	GSS	NP-53.9-Small Value Procurement	to be Scheduled by the Local Bids & Awards Committee (BAC) as needed				GoP	<b>50,000.00</b>	<b>50,000.00</b>		Repair & Maintenance of Other machinery, Equipment and implements


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	Tractor Squadron	GSS	NP-53.9-Small Value Procurement	to be Scheduled by the Local Bids & Awards Committee (BAC) as needed				GoP	50,000.00	50,000.00		Repair & Maintenance of Other machinery, Equipment and implements
	Tractor Trailer	GSS	NP-53.9-Small Value Procurement	to be Scheduled by the Local Bids & Awards Committee (BAC) as needed				GoP	100,000.00	100,000.00		Repair & Maintenance of Other machinery, Equipment and implements
	Tractor Various Spareparts	GSS	NP-53.9-Small Value Procurement	to be Scheduled by the Local Bids & Awards Committee (BAC) as needed				GoP	50,000.00	50,000.00		Repair & Maintenance of Other machinery, Equipment and implements
	Generator Set Various Parts	GSS	NP-53.9-Small Value Procurement	to be Scheduled by the Local Bids & Awards Committee (BAC) as needed				GoP	50,000.00	50,000.00		Repair & Maintenance of Other machinery, Equipment and implements
	Switches, Control, Sensors etc.	GSS	NP-53.9-Small Value Procurement	to be Scheduled by the Local Bids & Awards Committee (BAC) as needed				GoP	24,000.00	24,000.00		Repair & Maintenance of Other machinery, Equipment and implements
	Back-Up Small Genset	GSS	NP-53.9-Small Value Procurement	to be Scheduled by the Local Bids & Awards Committee (BAC) as needed				GoP	70,000.00	70,000.00		Repair & Maintenance of Other machinery, Equipment and implements
5-02-13-050-02	<b>RM Office Equipment</b>	AS	NP-53.9-Small Value Procurement	to be Scheduled by the Local Bids & Awards Committee (BAC) as needed				GoP	180,000.00	180,000.00		Repair & Maintenance of Office Equipment
5-02-13-060-01	<b>RM Motor vehicles</b>	GSS	Public Bidding/ NP-53.9-Small Value Procurement	to be Scheduled by the Local Bids & Awards Committee (BAC) as needed				GoP	583,000.00		128,000.00	Quarterly maintenance of government vehicle
	Isuzu Truck Cabin	GSS	NP-2 Failed Bidding	02/16/2021	02/23/2021	03/08/2021	03/26/2021	GoP	249,000.00	249,000.00		Quarterly maintenance of government vehicle
	Brakes of all Colony Vehicles	GSS	NP-53.9 Small Value Procurement	to be Scheduled by the Local Bids & Awards Committee (BAC) as needed				GoP	50,000.00	50,000.00		Quarterly maintenance of government vehicle
	Various Spareparts of Colony Vehicles	GSS	NP-53.9 Small Value Procurement	to be Scheduled by the Local Bids & Awards Committee (BAC) as needed				GoP	150,000.00	150,000.00		Quarterly maintenance of government vehicle
	Air Compressor	GSS	NP-53.9 Small Value Procurement	to be Scheduled by the Local Bids & Awards Committee (BAC) as needed				GoP	30,000.00	30,000.00		Quarterly maintenance of government vehicle
	Car Wash Machine	GSS	NP-53.9 Small Value Procurement	to be Scheduled by the Local Bids & Awards Committee (BAC) as needed				GoP	12,000.00	12,000.00		Quarterly maintenance of government vehicle
	Various Mechanical Tools	GSS	NP-53.9 Small Value Procurement	to be Scheduled by the Local Bids & Awards Committee (BAC) as needed				GoP	41,000.00	41,000.00		Quarterly maintenance of government vehicle
	Vehicle Batteries	GSS	NP-53.9 Small Value Procurement	to be Scheduled by the Local Bids & Awards Committee (BAC) as needed				GoP	50,000.00	50,000.00		Quarterly maintenance of government vehicle
	Contingency	GSS	NP-53.9 Small Value Procurement	to be Scheduled by the Local Bids & Awards Committee (BAC) as needed				GoP	1,000.00	1,000.00		Pursuant to Rule II, Section 7.1 of 2016 Revised IRR of RA 9184 "a lumpsum to cover for foreseeable emergencies/contingencies based on historical records.
	<b>FIDELITY BOND PREMIUMS</b>											
5-02-15-020-00	Fidelity Bond Premiums	AS	NP-53.5-Agency-to-Agency	To be Scheduled as needed				GoP	10,000.00	10,000.00		For Petty Cash Fund (PCF) accountable officers

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	<b>INSURANCE EXPENSE</b>											
5-02-15-030-00	Insurance Expense	AS	NP-53.9-Small Value Procurement	To be Scheduled as needed				GoP	27,000.00	27,000.00		Vehicle & Building Insurance
	<b>ADVERTISING EXPENSE</b>											
5-02-99-010-00	Advertising Expense	AS	NP-53.9-Small Value Procurement	To be Scheduled as needed				GoP	23,000.00	23,000.00		SPPF information Drive/Campaign/ Dissemination
5-02-99-020-00	Printing and Publication Expenses	AS	NP-53.9-Small Value Procurement	To be Scheduled as needed				GoP	42,000.00	42,000.00		Publication and printing of SPPF Publication/Newsletter & ARTA/GAD/FOI Tarpaulins
	<b>REPRESENTATION EXPENSES</b>											
	Turn-Over of Command (Meals for 70 pax @500/pax)	AS	Shopping 52.1	N/A	05/20/2021	05/20/2021	05/20/2021	GoP	35,000.00	35,000.00		
5-02-99-030-00	Representation Expenses	AS	Shopping	To be Scheduled as needed				GoP	148,000.00	148,000.00		Representation for SPPF visitors
	<b>RENTALS</b>											
5-02-99-050-04	Rent - Equipment	AS	NP-53.9-Small Value Procurement	To be Scheduled as needed				GoP	45,000.00	45,000.00		Rentals for Equipment as needed
	<b>OTHER MOOE</b>											
	<b>Other Maintenance &amp; Operating Expenses</b>								638,000.00			
	Other MOOE							GoP				Compensation of Persons Deprived of Liberty
	Year-End Forum	AS	Shopping/ NP-53.9-Small Value Procurement	To be Scheduled as needed				GoP	100,000.00	100,000.00		For SPPF Officers and Employess
	PDL's Due for release (Fare/Gratuity)	AS	N/A	N/A	N/A	N/A	N/A	GoP	446,800.00	446,800.00		Compebsation of Persons Deprived of Liberty
	TB Mass Screening and HIV Test	Hospital	Shopping 52.1a	N/A	6/18/2021	6/18/2021	6/19/2021	GoP	91,200.00	91,200.00		Pursuant to Rule II, Section 7.1 of 2016 Revised IRR of RA 9184 "a lumpsum to cover for foreseeable emergencies/contingencies based on historical records.
										<b>M.O.O.E.</b>		
										116,613,000.00		

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Approved by:  
  
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