

**Bureau of Corrections- Sablayan Prison and Penal Farm
Indicative Annual Procurement Plan 2021**

UACS Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing/ P.O.		Total	MOOE	CO	
TRAVELLING EXPENSES												
5-02-01-010-00	Traveling Expenses -Local	AS	N/A	N/A	N/A	N/A	N/A	GoP	4,204,000.00	4,204,000.00		For travelling expenses of Custodial Personnel in transporting PDL for turn-over to different courts in the country & for attending conferences/seminars and other official functions within Mindoro Provinces and other parts of the country.
5-02-01-010-02	TRAINING EXPENSES	AS	N/A	N/A	N/A	N/A	N/A	GoP	217,000.00	217,000.00		Professionalization of the BAC/TWG/Secretariat, Admin/Personnel, I.T., Accounting/Budget, Agro, Security Personnel & SPPF Officers & Employees
SUPPLIES AND MATERIALS EXPENSES												
5-02-03-010-02	Office Supplies Expense Common- Use Supplies and Equipment AVAILABLE in PS-DBM	AS	NP-53.5-Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1,057,000.00	1,057,000.00		Various common-use office supplies AVAILABLE at PS-DBM for all units of SPPF
	Common- Use Supplies and Equipment NOT AVAILABLE in PS-DBM	AS	Shopping	To be Scheduled by the Local Bids & Awards Committee (BAC) as needed				GoP				
5-02-03-050-00	Food Supplies	AS	Competitive Bidding	To be Scheduled by the Bids & Awards Committee (BAC) NHQ				GoP	73,456,000.00	73,456,000.00		Bidding for the Provision of Food Supplies for Persons Deprived of Liberty shall be processed at the NHQ under centralized procurement
5-02-03-080-00	Drugs and Medicines Expense							GoP	15,741,000.00			
	January-March 2021	General Hospital	Competitive Bidding	To be Scheduled by the Bids & Awards Committee (BAC) NHQ				GoP	3,935,250.00	3,935,250.00		Bidding for the Supply and delivery of Medicine for PDL Use shall be processed at the NHQ under centralized procurement
	April-June 2021	General Hospital	Competitive Bidding	To be Scheduled by the Bids & Awards Committee (BAC) NHQ				GoP	3,935,250.00	3,935,250.00		
	July-September 2021	General Hospital	Competitive Bidding	To be Scheduled by the Bids & Awards Committee (BAC) NHQ				GoP	3,935,250.00	3,935,250.00		
	October-December 2021	General Hospital	Competitive Bidding	To be Scheduled by the Bids & Awards Committee (BAC) NHQ				GoP	3,935,250.00	3,935,250.00		
5-02-03-080-00	Medical, Dental and Laboratory Expense							GoP	887,000.00			
	1st Quarter	General Hospital	Competitive Bidding	To be Scheduled by the Bids & Awards Committee (BAC) NHQ				GoP	221,750.00	221,750.00		Bidding for the Supply and Delivery of Medical, Dental and laboratory Supplies for PDL Use shall be processed at the NHQ under centralized procurement
	2nd Quarter	General Hospital	Competitive Bidding	To be Scheduled by the Bids & Awards Committee (BAC) NHQ				GoP	221,750.00	221,750.00		
	3rd Quarter	General Hospital	Competitive Bidding	To be Scheduled by the Bids & Awards Committee (BAC) NHQ				GoP	221,750.00	221,750.00		
	4th Quarter	General Hospital	Competitive Bidding	To be Scheduled by the Bids & Awards Committee (BAC) NHQ				GoP	221,750.00	221,750.00		
5-02-03-090-00	Fuel, Oil, and Lubricants Expense							GoP	3,279,000.00			Supply and delivery of

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	January-March 2021	GSS	Competitive Bidding	1/20/2021	1/27/2021	2/3/2021	2/10/2021	GoP	819,750.00	819,750.00		Supply and delivery of Petroleum Oil and Lubricant for SPPF vehicles and equipment use
	April-June 2021	GSS	Competitive Bidding	4/2/2021	4/9/2021	4/14/2021	4/20/2021	GoP	819,750.00	819,750.00		
	July-September 2021	GSS	Competitive Bidding	7/9/2021	7/16/2021	7/22/2021	7/27/2021	GoP	819,750.00	819,750.00		
	October-December 2021	GSS	Competitive Bidding	10/8/2021	10/15/2021	10/20/2021	10/26/2021	GoP	819,750.00	819,750.00		
5-02-03-990-00	Other Supplies and Materials Expenses							GoP	6,615,000.00			
	PDL's Gratuity/Compensation	AS	N/A	N/A	N/A	N/A	N/A	GoP	1,200,000.00	1,200,000.00		Compensation of Persons Deprived of Liberty
	Laundry Soap (Hygiene Kit)	Supply Section	Competitive Bidding	To be Scheduled by the Bids & Awards Committee (BAC) NHQ				GoP	860,000.00	860,000.00		Bidding for the Supply and delivery of Laundry Soap for SPPF PDL use shall be processed at the NHQ under centralized procurement
	Bath Towel (Hygiene Kit)	Supply Section	Competitive Bidding	To be Scheduled by the Bids & Awards Committee (BAC) NHQ				GoP	453,600.00	453,600.00		Bidding for the Supply and delivery of Bath Towel for SPPF PDL use shall be processed at the NHQ under centralized procurement
	Bath Soap (Hygiene Kit)	Supply Section	Competitive Bidding	To be Scheduled by the Bids & Awards Committee (BAC) NHQ				GoP	646,875.00	646,875.00		Bidding for the Supply and delivery of Bath Soap for SPPF PDL use shall be processed at the NHQ under centralized procurement
	Toothbrush (Hygiene Kit)	Supply Section	Competitive Bidding	To be Scheduled by the Bids & Awards Committee (BAC) NHQ				GoP	119,000.00	119,000.00		Bidding for the Supply and delivery of Toothbrush for SPPF PDL use shall be processed at the NHQ under centralized procurement
	Toothpaste (Hygiene Kit)	Supply Section	Competitive Bidding	To be Scheduled by the Bids & Awards Committee (BAC) NHQ				GoP	388,125.00	388,125.00		Supply and delivery of Toothpaste for SPPF PDL use shall be processed at the NHQ under centralized procurement
	Procurement of PDL's Uniform (T- Shirt) with Prison Markings	Supply Section	Competitive Bidding	To be Scheduled by the Bids & Awards Committee (BAC) NHQ				GoP	840,000.00	840,000.00		Bidding for the Supply and delivery of Uniform (T-shirt) for SPPF PDL use shall be processed at the NHQ under centralized procurement
	PDL's Due for release (FARE,gratuity)	AS	N/A	N/A	N/A	N/A	N/A	GoP	500,000.00	500,000.00		Released PDL Fare
	Foundation Day CSP	CSP	Shopping	01/04/2021	01/07/2021	01/08/2021	01/11/2021	GoP	250,000.00	250,000.00		CSP Foundation Expense
	Foundation Day PSP	PSP	Shopping	12/06/2021	12/09/2021	12/10/2021	12/13/2021	GoP	20,000.00	20,000.00		PSP Foundation Expense
	Foundation Day SSP	SSP	Shopping	11/30/2021	12/03/2021	12/06/2021	12/07/2021	GoP	20,000.00	20,000.00		SSP Foundation Expense
	Foundation Day SISP	SISP	Shopping	5/28/3021	5/31/2021	06/01/2021	06/03/2021	GoP	20,000.00	20,000.00		SISP Foundation Expense
	Fabrication of Coffin	GSS	Competitive Bidding	to be Scheduled by the Local Bids & Awards Committee (BAC) as needed				GoP	200,000.00	200,000.00		Coffin fabrication for deceased PDL Use
	Fabrication of Bedbunks	GSS	NP-53.9 Small Value Procurement	to be Scheduled by the Local Bids & Awards Committee (BAC) as needed				GoP	100,000.00	100,000.00		Bedbunks fabrication for PDL Use

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	NCCW (Local Celebration)	AS	Competitive Bidding	8/13/2021	8/20/2021	8/26/2021	8/31/2021	GoP	200,000.00	200,000.00		NCCW expense
	Official Visitor's Accomodation (DG etc)	AS	Shopping/ NP-53.9-Small Value Procurement	To be Scheduled as needed				GoP	197,400.00	197,400.00		Official Visitor's Accomodation Expense
	Year-end Forum	AS	Shopping/ NP-53.9-Small Value Procurement	To be Scheduled as needed				GoP	100,000.00	100,000.00		For SPPF Officers and employees
	Contingency	AS	Shopping/ NP-53.9-Small Value Procurement	to be Scheduled by the Local Bids & Awards Committee (BAC) as needed				GoP	500,000.00	500,000.00		Pursuant to Rule II, Section 7.1 of 2016 Revised IRR of RA 9184 "a lumpsum to cover for foreseeable emergencies/contingencies based on historical records.
	UTILITIES EXPENSES											
5-02-04-010-00	Water Expenses	AS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	975,000.00	975,000.00		SPPF Water Supply
5-02-04-020-00	Electricity Expenses	AS		N/A	N/A	Occidental Mindoro Electric Cooperative (OMECCO) Monthly Billing System		GoP	4,411,000.00	4,411,000.00		SPPF Power Supply
	COMMUNICATION EXPENSES											
5-02-05-010-00	Postage and courier Services	AS	Shopping	To be Scheduled by the Local Bids & Awards Committee (BAC) as needed				GoP	93,000.00	93,000.00		Postage and Delivery and Courier requirements of SPPF
5-02-05-020-01	Telephone Expenses- Mobile	AS	NP-53.9-Small Value Procurement	To be Scheduled by the Local Bids & Awards Committee (BAC) as needed				GoP	48,000.00	48,000.00		Provision of Prepaid Cards to SPPF officials and authorized personnel for long distance telephone calls
5-02-05-020-02	Telephone Expenses-Landline	AS	NP-53.9-Small Value Procurement	To be Scheduled by the Local Bids & Awards Committee (BAC) as needed				GoP	94,000.00	94,000.00		
5-02-05-030-00	Internet Subscriptions Expense	AS	Shopping	To be Scheduled by the Local Bids & Awards Committee (BAC) as needed				GoP	143,000.00	143,000.00		Provision of prepaid internet expense for various offices use
5-02-05-040-00	Cable Subscription Expense	AS	Shopping	To be Scheduled by the Local Bids & Awards Committee (BAC) as needed				GoP	17,000.00	17,000.00		Subscription of cable television services for SPPF offices
5-02-11-030-00	CONSULTANCY SERVICES											
5-02-11-990-00	Other Professional Services	AS	NP-53.9-Small Value Procurement	To be Scheduled by the Local Bids & Awards Committee (BAC) as needed				GoP	129,000.00	129,000.00		SPPF Other Professional Services
	RM Buildings and Other Structures											
5-02-13-030-99	RM Other Infrastructure Assets							GoP	411,000.00			
	Apartment type Tomb (Cemetery)	GSS	Competitive Bidding	01/06/2021	01/11/2021	01/12/2021	01/13/2021	GoP	200,000.00	200,000.00		Repair of SPPF Other Infra Assets
	Concrete Pathwalk (Catwalk)	GSS	NP-53.9 Small Value Procurement	01/07/2021	01/11/2021	01/12/2021	01/13/2021	GoP	180,000.00	180,000.00		Repair of SPPF Other Infra Assets
5-02-13-040-01	R/M Building							GoP	2,561,000.00			
	Minimum Compound Perimeter Fence	Central Prison	Competitive Bidding	01/12/2021	01/19/2021	01/22/2021	01/27/2021	GoP	245,000.00	245,000.00		Repair of SPPF Building
	PSP OIC's Quarter	PSP	NP-53.9 Small Value Procurement	01/06/2021	01/13/2021	01/14/2021	01/15/2021	GoP	100,000.00	100,000.00		Repair of SPPF Building
	PSP Perimeter Fence (Phase 4)	PSP	Competitive Bidding	01/12/2021	01/19/2021	01/22/2021	01/27/2021	GoP	210,000.00	210,000.00		Repair of SPPF Building

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	SISP Post Tower	SISP	NP-53.9 Small Value Procurement	01/06/2021	01/13/2021	01/14/2021	01/15/2021	GoP	100,000.00	100,000.00		Repair of SPPF Building
	SISP Perimeter Fence (Phase 5)	SISP	Competitive Bidding	1/18/2021	1/25/2021	1/28/2021	02/02/2021	GoP	210,000.00	210,000.00		Repair of SPPF Building
	BRSS Visiting Hall	GSS	Competitive Bidding	1/18/2021	1/25/2021	1/28/2021	02/02/2021	GoP	200,000.00	200,000.00		Repair of SPPF Building
	SSP Temporary Compound Building	SSP	NP-53.9 Small Value Procurement	01/06/2021	01/13/2021	01/14/2021	01/15/2021	GoP	100,000.00	100,000.00		Repair of SPPF Building
	Moral & Spiritual Office	Moral & Spiritual	NP-53.9 Small Value Procurement	1/26/2021	02/02/2021	02/03/2021	02/04/2021	GoP	126,000.00	126,000.00		Repair of SPPF Building
	Sports Facility Court	SARO	Competitive Bidding	02/03/2021	02/10/2021	02/15/2021	02/18/2021	GoP	250,000.00	250,000.00		Repair of SPPF Building
	Roofing & Flooring of Open Space	Training & Education	NP-53.9 Small Value Procurement	02/05/2021	02/12/2021	02/15/2021	02/16/2021	GoP	100,000.00	100,000.00		Repair of SPPF Building
	Livelihood Facility for each sub-prison	Work & Livelihood	Competitive Bidding	02/03/2021	02/10/2021	02/15/2021	02/18/2021	GoP	200,000.00	200,000.00		Repair of SPPF Building
	Therapeutic Community Dormitory	Therapeutic Community Center	NP-53.9 Small Value Procurement	2/15/2021	2/22/2021	2/23/2021	2/24/2021	GoP	100,000.00	100,000.00		Repair of SPPF Building
	Granary	Agro	Competitive Bidding	02/03/2021	02/10/2021	02/15/2021	02/18/2021	GoP	620,000.00	620,000.00		Repair of SPPF Building
	Contingency	AS	NP-53.9-Small Value Procurement/ Shopping/ Direct Contracting	to be Scheduled by the Local Bids & Awards Committee (BAC) as needed				GoP	31,000.00	31,000.00		Pursuant to Rule II, Section 7.1 of 2016 Revised IRR of RA 9184 "a lumpsum to cover for foreseeable emergencies/contingencies based on historical records.
5-02-13-050-01	RM Machinery	GSS	NP-53.9-Small Value Procurement	to be Scheduled by the Local Bids & Awards Committee (BAC) as needed				GoP	544,000.00			Repair & Maintenance of Other machinery, Equipment and implements
	Generator Set	GSS	NP-53.9-Small Value Procurement	to be Scheduled by the Local Bids & Awards Committee (BAC) as needed				GoP	150,000.00	150,000.00		Repair & Maintenance of Other machinery, Equipment and implements
	Massey Ferguson Tractor	GSS	NP-53.9-Small Value Procurement	to be Scheduled by the Local Bids & Awards Committee (BAC) as needed				GoP	50,000.00	50,000.00		Repair & Maintenance of Other machinery, Equipment and implements
	Tractor Squadron	GSS	NP-53.9-Small Value Procurement	to be Scheduled by the Local Bids & Awards Committee (BAC) as needed				GoP	50,000.00	50,000.00		Repair & Maintenance of Other machinery, Equipment and implements
	Tractor Trailer	GSS	NP-53.9-Small Value Procurement	to be Scheduled by the Local Bids & Awards Committee (BAC) as needed				GoP	100,000.00	100,000.00		Repair & Maintenance of Other machinery, Equipment and implements
	Tractor Various Spareparts	GSS	NP-53.9-Small Value Procurement	to be Scheduled by the Local Bids & Awards Committee (BAC) as needed				GoP	50,000.00	50,000.00		Repair & Maintenance of Other machinery, Equipment and implements
	Generator Set Various Parts	GSS	NP-53.9-Small Value Procurement	to be Scheduled by the Local Bids & Awards Committee (BAC) as needed				GoP	50,000.00	50,000.00		Repair & Maintenance of Other machinery, Equipment and implements
	Switches, Control, Sensors etc.	GSS	NP-53.9-Small Value Procurement	to be Scheduled by the Local Bids & Awards Committee (BAC) as needed				GoP	24,000.00	24,000.00		Repair & Maintenance of Other machinery, Equipment and implements
	Back-Up Small Genset	GSS	NP-53.9-Small Value Procurement	to be Scheduled by the Local Bids & Awards Committee (BAC) as needed				GoP	70,000.00	70,000.00		Repair & Maintenance of Other machinery, Equipment and implements

