

ANNEX B

BUREAU OF CORRECTIONS - SAN RAMON PRISON AND PENAL FARM
Procurement Monitoring Report January to June FY 2019

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)	
COMPLETED PROCUREMENT ACTIVITIES																														
	Catering Services for Annual Custodial Forum	COG	NP-Small Value	NA	02-08-19	NA	NA	02/13/19	02/13/19	NA	02/13/19	02/14/19	02/14/19	02/14/19	02/14/19	GAA	90,000.00	90,000.00	NA	88,000.00	88,000.00	NA	Commission on Audit (COA), Filipino-Chinese Chamber of Commerce and Industry (FCCI), Department of Justice (DOJ), Grand Knight-Knights of Columbus (NGO), Department of Health (DoH)	NA	NA	02-08-19	02-08-19	NA	NA	None
	Office Supplies for Property, IS and Minimum Compound	Property, IS, MSC	NP-Small Value	NA	02/13/19	NA	NA	02/20/19	02/20/19	NA	03-07-19	03-08-19	03-08-19	03/14/19	03/14/19	GAA	63,650.00	63,650.00	NA	63,120.00	63,120.00	NA		NA	NA	02-12-19	02-12-19	NA	NA	None
	Electrical Supplies for GSS Use	GSS	NP-Small Value	NA	02/13/19	NA	NA	02/20/19	02/20/19	NA	02/27/19	02/28/19	02/28/19	03-12-19	03-12-19	GAA	150,220.00	150,220.00	NA	150,220.00	150,220.00	NA		NA	NA	02-12-19	02-12-19	NA	NA	None
	Construction Materials for Repair of Dining Area- Maximum Security Compound	MaxSeCom	NP-Small Value	NA	02/13/19	NA	NA	02/20/19	02/20/19	NA	02/27/19	03-11-19	03-11-19	03-12-19	03-12-19	GAA	119,942.00	119,942.00	NA	112,850.00	112,850.00	NA		NA	NA	02-12-19	02-12-19	NA	NA	None
	Furniture (Beds and Mattress) for Superintendent's Quarter Use	Quarter 1	NP-Small Value	NA	04-12-19	NA	NA	04/24/2019	04/24/19	NA	05-08-19	05-08-19	05-10-19	05/15/19	05/15/19	GAA	252,621.00	252,621.00	NA	236,421.00	236,421.00	NA		NA	NA	04-11-19	04-11-19	NA	NA	None
	Catering services for Command Visit of BuCor Director General	Admin	NP-Small Value	NA	04/18/19	NA	NA	04/25/19	04/25/19	NA	4/27/19	4/27/19	4/27/19	04/27/19	4/27/19	GAA	184,900.00	184,900.00	NA	184,900.00	184,900.00	NA		NA	NA	4/22/19	4/22/19	NA	NA	None
	Psychiatric Medicine for PDL Use	Medical	NP-Small Value	NA	05/31/19	NA	NA	06-07-19	06-07-19	NA	06/17/19	6/17/19	6/19/19	6/19/19	6/19/19	GAA	71,640.00	71,640.00	NA	71,640.00	71,640.00	NA		NA	NA	06-06-19	06-06-19	NA	NA	None
	Sport Goods for Education Section Use	Education	NP-Small Value	NA	05-10-19	NA	NA	05/17/19	05/17/19	NA	6/18/19	6/20/19	6/20/19	07-05-19	07-05-19	GAA	61,956.00	61,956.00	NA	61,884.00	61,884.00	NA		NA	NA	5/15/19	5/15/19	NA	NA	None
	Customized Office Supplies	Documents	NP-Small Value	NA	05/15/19	NA	NA	5/22/19	5/22/19	NA	5/28/19	5/29/19	5/29/19	5/31/19	5/31/19	GAA	73,500.00	73,500.00	NA	73,500.00	73,500.00	NA		NA	NA	5/15/19	5/15/19	NA	NA	None
	Vehicle Parts	GSS	NP-Small Value	NA	04-03-19	NA	NA	04-10-19	04-10-19	NA	6/28/19	07-01-19	07-01-19	7/14/19	7/14/19	GAA	313,140.00	313,140.00	NA	306,430.00	306,430.00	NA		NA	NA	04-02-19	04-02-19	NA	NA	None
	Construction Materials for MSC Perimeter Fence	MSC	NP-Small Value	NA	03/14/19	NA	NA	03/20/19	03/20/19	NA	04-01-19	04-03-19	04-03-19	04-04-19	04-04-19	GAA	155,216.00	155,216.00	NA	147,524.50	147,524.50	NA		NA	NA	3/15/19	3/15/19	NA	NA	None
	Battery for SRPPF Vehicle	GSS	NP-Small Value	NA	02/21/19	NA	NA	02/27/19	02/27/19	NA	03-07-19	03-08-19	03-08-19	3/22/19	3/22/19	GAA	54,000.00	54,000.00	NA	53,292.00	53,292.00	NA		NA	NA	2/18/19	2/19/19	NA	NA	None
Total Alloted Budget of Procurement Activities																	1,590,785.00													
Total Contract Price of Procurement Activities Conducted																	1,552,781.50													
Total Savings (Total Alloted Budget - Total Contract Price)																	38,003.50													

ON-GOING PROCUREMENT ACTIVITIES																														
Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	01-08-19	02/19/19	02/27/19	03/13/19	03/13/19	03/20/19	03/27/19	05-10-19	06-06-19	06-06-19	On-Going (Quarterly)	On-Going (Quarterly)	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	COA, FCCCI, DOJ, NGO	2/19/19	2/19/19	2/19/19	2/19/19	2/19/19	NA	None
	Various Goods for PDL Use	Overseer	Public Bidding	01-08-19	02/19/19	02/27/19	03/13/19	03/13/19	03/20/19	03/27/19	05-10-19	06-06-19	06-06-19	On-Going (Quarterly)	On-Going (Quarterly)	GAA	1,697,139.00	1,697,139.00	NA	1,504,032.20	1,504,032.20	NA	COA, FCCCI, DOJ, NGO	2/19/19	2/19/19	2/19/19	2/19/19	2/19/19	NA	None
	Education Building Roofing Repair	Education	Public Bidding	03/14/19	03/26/19	04-04-19	04/17/19	04/17/19	04/24/19	05/02/19	05/30/19	06-10-19	6/10/19	On-Going	On-Going	GAA	1,065,317.51	1,065,317.51	NA	1,063,684.20	1,063,684.20	NA	COA, FCCCI, DOJ, NGO	3/26/19	3/26/19	3/26/19	3/26/19	3/26/19	NA	None
Total Alloted Budget of On-going Procurement Activities																	2,762,456.51													

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