

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN

Procuring Entity/Units: LEYTE REGIONAL PRISONCalendar Year: 2018

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
REPAIR & MAINTENENCE TRANSPORTATION EQUIPMENT												
	R&M of LRP Service Vehicles	GSS	Small-Value	10/8/2018	10/15/2018	10/20/2018	10/20/2018	GoP	80,000.00	80,000.00		Fund reallocated from Repair of Foton Ambulance (SKL-408)
	Tire Replacement of LRP Service Vehicles	GSS	Small-Value	10/8/2018	10/15/2018	10/20/2018	10/20/2018	GoP	120,000.00	120,000.00		
TOTAL									200,000.00	200,000.00		
OTHER SUPPLIES AND MATERIALS & BUILDINGS & OTHER STRUCTURES												
	Refurbishment of Agro Office	GSS	Public Bidding	11/5/2018	11/19/2018	11/23/2018	11/29/2018	GoP	200,000.00	200,000.00		Fund reallocated from Repair/Rehabilitation of LRP Shooting Range and Renovation of General Services Section Office & Stock Room
	Repair & Rehabilitation of Supt's Quarter & Guest House	GSS	Public Bidding	11/5/2018	11/19/2018	11/23/2018	11/29/2018	GoP	334,000.00	334,000.00		
	Refurbishment of Finance Stock Room	GSS	Public Bidding	10/8/2018	10/22/2018	10/29/2018	10/31/2018	GoP	150,000.00	150,000.00		
	Rehabilitation of ISO Dormitory	GSS	Public Bidding	10/8/2018	10/22/2018	10/29/2018	10/31/2018	GoP	225,000.00	225,000.00		
	Repainting of All Dormitory Buildings Med SeCom	GSS	Public Bidding	12/3/2018	12/17/2018	12/20/2018	12/21/2018	GoP	500,000.00	500,000.00		
	Tables & Cabinets for Educ. Use	GSS	Small-Value	10/8/2018	10/15/2018	10/20/2018	10/20/2018	GoP	30,000.00	30,000.00		
	Metal Scaffoldings for R&M of Various LRP Projects	GSS	Public Bidding	11/5/2018	11/19/2018	11/23/2018	11/29/2018	GoP	120,000.00	120,000.00		
	Various Materials for 50 Coffins	GSS	Small-Value	10/8/2018	10/15/2018	10/20/2018	10/20/2018	GoP	50,000.00	50,000.00		
	Contingency Fund for Emergency Procurement	GSS	Small-Value	4th Quarter 2018				GoP	70,000.00	70,000.00		
TOTAL									1,679,000.00	1,679,000.00		

Prepared by:

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Recommending Approval

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