

**Annual Procurement Plan 2019**

Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks  (brief description of Program/Acti
				Advertisement/Pos ting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TRAVELLING EXPENSES		AS	NP-53.9 - Small Value Procurement		N/A			GoP	5,705,000.00	5,705,000.00		For Travelling Expenses of Custodial transporting inmates for turn over to d in the country, for official , agro ar personnel attending seminars, confere official functions within palawan and the country
TRAININGS/SEMINAR Expenses		AS	NP-53.9 - Small Value Procurement		N/A			GoP	411,000.00	411,000.00		For Travelling Expenses of Custodial transporting inmates for turn over to d in the country, for official , agro ar personnel attending seminars, confere official functions within palawan and the country
OFFICE SUPPLIES EXPENSES		AS	NP-53.9 - Small Value Procurement		N/A			GoP	1,026,000.00	1,026,000.00		
COMMON -USE SUPPLIES AND EQUIPMENT		AS	NP-53.5 Agency-to- Agency	N/A	N/A			GoP				Various Common use office supplies a for all Units of IPPF
FOOD SUPPLIES		AS	Competitive Bidding	14-Nov-18	3-Dec-18			GoP	54,991,000.00	54,991,000.00		Provision of Inmates Food Supplies f Deprived of Liberty
DRUGS AND MEDICINE		AS	Competitive Bidding					GoP				
3RD QUARTER		AS	Competitive Bidding	3-Oct-18	22-Oct-18			GoP	2,291,250.00	2,291,250.00		
4TH QUARTER		AS	Competitive Bidding	9-Jan-19	28-Jan-19			GoP	2,291,250.00	2,291,250.00		Supply and delivery of Medicine for I
1ST QUARTER		AS	Competitive Bidding	7-Mar-19	26-Mar-19			GoP	2,291,250.00	2,291,250.00		
2ND QUARTER		AS	Competitive Bidding	8-May-19	27-May-19			GoP	2,291,250.00	2,291,250.00		
MEDICAL, DENTAL & LABORATORY SUPPLIES EXPENSES		AS	Competitive Bidding					GoP				
3RD QUARTER		AS	Competitive Bidding	3-Oct-18	22-Oct-18			GoP	269,250.00	269,250.00		
4TH QUARTER		AS	Competitive Bidding	9-Jan-19	28-Jan-19			GoP	269,250.00	269,250.00		Supply and delivery of Medical, Dental Supplies for Inmates Use
1ST QUARTER		AS	Competitive Bidding	7-Mar-19	26-Mar-19			GoP	269,250.00	269,250.00		
2ND QUARTER		AS	Competitive Bidding	8-May-19	27-May-19			GoP	269,250.00	269,250.00		
OTHER MEDICAL RELATED EXPENSES		AS	NP-53.9 - Small Value Procurement		N/A			GoP	100,000.00	100,000.00		
PETROLEUM OIL AND LUBRICANT		AS	NP-53.9 - Small Value Procurement		N/A			GoP	2,986,000.00	2,986,000.00		Supply and delivery of Petroleum Oil a
OTHER SUPPLIES AND MATERIALS EXPENSES		AS	NP-53.5 Agency-to-Age	N/A	N/A			GoP				
LAUNDRY SOAP		AS	NP-53.5 Agency-to- Agency					GoP	574,560.00	574,560.00		Supply and delivery of Laundry Soap inmates use
TOOTHBRUSH,		AS	Competitive Bidding	17-Oct-18	5-Nov-18			GoP	287,280.00	287,280.00		Supply and delivery of Toothbrush for I use
TOOTHPASTE		AS	Competitive Bidding	17-Oct-18	5-Nov-18			GoP	383,040.00	383,040.00		Supply and delivery of Toothpaste for I use
BATH SOAP		AS	Competitive Bidding	17-Oct-18	5-Nov-18			GoP	861,840.00	861,840.00		Supply and delivery of Bath for IP&PF
PROCUREMENT OF SHORT PANTS, FOR PsDL		AS	NP-53.9 - Small Value Procurement					GoP	478,800.00	478,800.00		Supply & Delivery OF SHORT PANTS, FO


ACQUISITION OF UNDERWEAR FOR PsDL	AS	Procurement					GoP	478,800.00	478,800.00		Supply & Delivery OF UNDERWEAR FOR
Procurement of inmates Uniform ( T-Shirt) Prison Markings	AS	Competitive Bidding	31-Oct-18	19-Nov-18			GoP	766,080.00	766,080.00		Supply and delivery of Uniform (T-shirt) for inmates use
NEW Celebration 2018	AS	NP-53.9 - Small Value Procurement					GoP	150,000.00	150,000.00		
Anniversary Day Celebration	AS	NP-53.9 - Small Value Procurement					GoP	300,000.00	300,000.00		
Annual Report	AS	NP-53.9 - Small Value Procurement					GoP	110,000.00	110,000.00		
ACTIVITY	AS	NP-53.9 - Small Value Procurement					GoP	1,248,600.00	1,248,600.00		
IT Project	AS	NP-53.9 - Small Value Procurement					GoP	50,000.00	50,000.00		
Security Gadgets & Paraphernalia	AS	NP-53.9 - Small Value Procurement					GoP	250,000.00	250,000.00		
Transportation of Release PsDL	AS	NP-53.9 - Small Value Procurement					GoP	600,000.00	600,000.00		
Procurement of Ammunition								200,000.00	200,000.00		
LEGAL TRAINING/ SEMINAR UNDER REFORMATION PROGRAM	AS	NP-53.9 - Small Value Procurement					GoP				
HEALTH PROGRAM	AS	NP-53.9 - Small Value Procurement		N/A			GoP	100,000.00	100,000.00		Various activities
WORK & LIVELIHOOD PROGRAM	AS	NP-53.9 - Small Value Procurement		N/A			GoP	50,000.00	50,000.00		
GENERAL SPIRITUAL REFORMATION	AS	NP-53.9 - Small Value Procurement		N/A			GoP	200,000.00	200,000.00		
BEHAVIORAL MODIFICATION	AS	NP-53.9 - Small Value Procurement		N/A			GoP	50,000.00	50,000.00		
EDUCATION PROGRAM	AS	NP-53.9 - Small Value Procurement		N/A			GoP	100,000.00	100,000.00		
SPORT & RECREATION	AS	NP-53.9 - Small Value Procurement		N/A			GoP	150,000.00	150,000.00		
UTILITIES EXPENSES	AS										
WATER EXPENSES	AS	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	1,491,000.00	1,491,000.00		IPPF Water Supply
ELECTRICITY EXPENSES	AS	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	6,354,000.00	6,354,000.00		IPPF Power Supply
POSTAGE & COURIER SERVICES	AS	NP-53.9 - Small Value Procurement		N/A			GoP	103,000.00	103,000.00		Postage and Delivery and Courier requirements IPPF
MOBILE LOADS/ PLANS SUBSCRIPTION	AS	NP-53.9 - Small Value Procurement		N/A			GoP	74,000.00	74,000.00		Provision of Mobile Cellular Cards to IPPF and authorized personnel
INTERNET BROADBAND	AS	NP-53.9 - Small Value Procurement		N/A			GoP	141,000.00	141,000.00		Provision of prepaid cards for long distance calls of IPPF officials and authorized personnel
INTERNET SUBSCRIPTION EXPENSES	AS	NP-53.9 - Small Value Procurement		N/A			GoP	159,000.00	159,000.00		Subscription of unlimited data plan for IPPF center
TELEVISION SUBSCRIPTION	AS	NP-53.9 - Small Value Procurement		N/A			GoP	18,000.00	18,000.00		Subscription of cable television services for IPPF offices
PROFESSIONAL SERVICES	AS	NP-53.9 - Small Value Procurement		N/A			GoP	186,000.00	186,000.00		



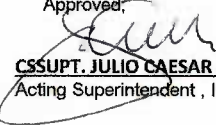
	GSS	NP-53.9 - Small Value Procurement				GoP	311,390.00	311,390.00		Repair and Maintenance of various Building and facilities
air of MessHall/ Conjugal Visiting area Medium Security Area-CSC	GSS	Competitive Bidding	28-Nov-18	18-Dec-18		GoP	633,545.00	633,545.00		Repair and Maintenance of various Building and facilities
air of MessHall/ Conjugal Visiting area Medium Security Area-ISC	GSS	Competitive Bidding	28-Nov-18	18-Dec-18		GoP	633,545.00	633,545.00		Repair and Maintenance of various Building and facilities
air of Charcoal Gate -CSC	GSS	NP-53.9 - Small Value Procurement	7-Mar-18	27-Mar-18		GoP	400,000.00	400,000.00		Repair and Maintenance of various Building and facilities
air of Documents Office	GSS	NP-53.9 - Small Value Procurement		N/A		GoP	300,000.00	300,000.00		Repair and Maintenance of various Building and facilities
novation of OPCEN	GSS	NP-53.9 - Small Value Procurement		N/A		GoP	300,000.00	300,000.00		Repair and Maintenance of various Building and facilities
air of Auditor Office	GSS	NP-53.9 - Small Value Procurement		N/A		GoP	300,000.00	300,000.00		Repair and Maintenance of various Building and facilities
air of Control Gate/ Guard Post Minimum Security Compound SLSC	GSS	NP-53.9 - Small Value Procurement		N/A		GoP	383,285.00	383,285.00		
air of Perimeter Fence,SLSC	GSS	Competitive Bidding	24-Jan-19	12-Feb-19		GoP	905,450.00	905,450.00		
air of Infirmary/ Waiting Area-Medium Security Compound-ISC	GSS	NP-53.9 - Small Value Procurement		N/A		GoP	176,345.00	176,345.00		Repair and Maintenance of various Building and facilities
air of Medium Security Compound Maternity-MSC	GSS	Competitive Bidding	13-Mar-19	1-Apr-19		GoP	1,143,235.00	1,143,235.00		Repair and Maintenance of various Building and facilities
air of Infirmary/ Waiting Area-Medium Security Compound-MSC	GSS	NP-53.9 - Small Value Procurement		N/A		GoP	66,292.00	66,292.00		
of Other Government Building		NP-53.9 - Small Value Procurement		N/A		GoP	93,913.00	93,913.00		
ce Equipment	AS	NP-53.9 - Small Value Procurement		N/A		GoP	271,000.00	271,000.00		Repair & Maintenance of Office Equipment
hinery And Other Equipment	AS	NP-53.9 - Small Value Procurement		N/A		GoP	529,000.00	529,000.00		Repair & Maintenance of Other machinery, Equipment and implements
FOR VEHICLES						GoP				
air & Maintenance of Transportation Equipment	AS	NP-53.9 - Small Value Procurement		N/A		GoP	836,000.00	836,000.00		Quarterly maintenance of government vehicles
IRANCE EXPENSE	AS	NP-53.9 - Small Value Procurement		N/A		GoP	28,000.00	28,000.00		
ERTISING EXPENSE	AS	NP-53.9 - Small Value Procurement		N/A		GoP	22,000.00	22,000.00		
ing and Publication Expenses		NP-53.9 - Small Value Procurement						41,000.00		

LIABILITY BOND PREMIUMS	AS	NP-53.9 - Small Value Procurement		N/A		GoP	10,000.00	10,000.00		
REPRESENTATION EXPENSES	AS	NP-53.9 - Small Value Procurement		N/A		GoP	188,000.00	188,000.00		
er Maintenance & Operating Expenses	AS	NP-53.9 - Small Value Procurement		N/A		GoP	658,000.00	658,000.00		
<b>-TOTAL MOOE</b>	AS	Competitive Bidding				GoP	99,663,000.00	99,663,000.00		
tal Outlay for Motor Vehicle	AS	Competitive Bidding	7-Feb-19	26-Feb-19		GoP	1,300,000.00	1,300,000.00		
<b>and Total</b>								<b>100,963,000.00</b>		

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