

Bureau of Corrections- Iwahig Prison & Penal Farm

Indicative Annual Procurement Plan 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
5020101000	TRAVELLING EXPENSES	AS	NP-53.9 - Small Value Procurement					GoP	5,700,000.00	5,700,000.00		For Travelling Expenses of Custodial Personnel in transporting inmates for turn over to different courts in the country, for official, agro and
5020101000	TRAININGS/SEMINAR Expenses	AS	NP-53.9 - Small Value Procurement					GoP	211,000.00	211,000.00		For seminars expenses of Corrections Officers, Corrections Technical Officers, trainings expenses for GAD, Reformatons Program, PWD
5020101000	OFFICE SUPPLIES EXPENSES	AS	NP-53.5 Agency-to-Agency					GoP	1,025,000.00	1,025,000.00		
	SDO FOR EMERGENCY PURCHASE	AS	NP-53.9 - Small Value Procurement						100,000.00			
	COMMON -USE SUPPLIES AND EQUIPMENT	AS	NP-53.5 Agency-to-Agency	Quarterly				GoP				Various Common use office supplies available at PS for all Units of IPPF
5020305000	FOOD SUPPLIES	AS	Competitive Bidding	15-Oct-19	05-Nov-19			GoP	73,099,000.00	73,099,000.00		Provision of Inmates Food Supplies for Persons Deprived of Liberty
5020307000	DRUGS AND MEDICINE	AS	Competitive Bidding					GoP		15,664,000.00		Supply and delivery of Medicine for Inmates Use
	1ST QUARTER	AS	Competitive Bidding	22-Oct-19	11-Nov-19			GoP	3,916,000.00			
	2ND QUARTER	AS	Competitive Bidding	08-Jan-20	29-Jan-19			GoP	3,916,000.00			
	3RD QUARTER	AS	Competitive Bidding	07-Apr-20	27-Apr-19			GoP	3,916,000.00			
	4TH QUARTER	AS	Competitive Bidding	08-Jun-20	16-Jun-19			GoP	3,916,000.00			
5020308000	MEDICAL, DENTAL & LABORATORY SUPPLIES EXPENSES							GoP		1,176,000.00		Supply and delivery of Medical, Dental and laboratory Supplies for Inmates Use
	1ST QUARTER	AS	Competitive Bidding	22-Oct-20	11-Nov-20			GoP	269,000.00			
	2ND QUARTER	AS	Competitive Bidding	08-Jan-20	29-Jan-20			GoP	269,000.00			
	3RD QUARTER	AS	Competitive Bidding	07-Apr-20	27-Apr-20			GoP	269,000.00			
	4TH QUARTER	AS	Competitive Bidding	08-Jun-20	16-Jun-20			GoP	269,000.00			

	OTHER MEDICAL RELATED EXPENSES	AS	NP-53.9 - Small Value Procurement				GoP	100,000.00			
5020309000											Supply and delivery of Petroleum Oil and Lubricant
	FUEL OIL AND LUBRICANT	AS	NP-53.9 - Small Value Procurement	Quarterly			GoP	3,183,000.00	3,183,000.00		
5020309000											a
	OTHER SUPPLIES AND MATERIALS EXPENSES	AS					GoP	7,382,000.00	7,382,000.00		Supply and delivery of Laundry Soap for IP&PF inmates use
	LAUNDRY SOAP	AS	NP-53.5 Agency-to-Agency	Quarterly			GoP	835,200.00			Supply and delivery of Toothbrush for IP&PF inmates use
	BLANKET	AS	Competitive Bidding				GoP	700,000.00			Supply and delivery of Toothpaste for IP&PF inmates use
	HYGIENE KIT	AS	Competitive Bidding	12-Nov-19	2-Dec-19			1,624,000.00			
	PROCUREMENT OF INMATES UNIFORM (T-SHIRT) WITH PRISON Markings	AS	NP-53.9 - Small Value Procurement	19-Nov-19	9-Dec-19		GoP	1,102,000.00			
	NCCW CELEBRATION 2018	AS	NP-53.9 - Small Value Procurement				GoP	200,000.00			
	FOUNDATION DAY CELEBRATION	AS	NP-53.9 - Small Value Procurement				GoP	250,000.00			
	GAD ACTIVITY/PROGRAMS	AS	NP-53.9 - Small Value Procurement				GoP	250,000.00			
	PWD/SENIOR CITEZEN						a	350,000.00			
	ARTA PROJECT	AS	NP-53.9 - Small Value Procurement				GoP	60,000.00			
	ERD	AS	NP-53.9 - Small Value Procurement				GoP	70,000.00			
	DRUG FREE WORKPLACE	AS	NP-53.9-Small Value Procurement				GoP	40,000.00			
	SECURITY GADGETS AND PARAPHERNALIA	AS	NP-53.9 - Small Value Procurement				GoP	402,800.00			
	Various Ammunition for Different Firearms	AS	NP-53.9 - Small Value Procurement				GoP	250,000.00			
	SKILL TRAINING/ SEMINAR UNDER REFORMATION PROGRAM						GoP				
	HEALTH PROGRAM	AS	NP-53.9 - Small Value Procurement				GoP	167,000.00			
	WORK & LIVEIHOOD PROGRAM/ERD	AS	NP-53.9 - Small Value Procurement				GoP	100,000.00			
	MORAL SPIRITUAL REFORMATION	AS	NP-53.9 - Small Value Procurement				GoP	331,000.00			
	BEHAVIORAL MODIFICATION	AS	NP-53.9 - Small Value Procurement				GoP	100,000.00			

	EDUCATION PROGRAM	AS	NP-53.9 - Small Value Procurement				GoP	300,000.00		-	
	SPORT & RECREATION	AS	NP-53.9 - Small Value Procurement				GoP	100,000.00		-	
	PCF/SDO	AS	NP-53.9 - Small Value Procurement				GoP	100,000.00		-	
	UTILITIES EXPENSES	AS					GoP			-	
5020401000	WATER EXPENSES	AS	NP-53.5 Agency-to-Agency				GoP	1,489,000.00	1,489,000.00	-	IPPF Water Supply
5020402000	ELECTRICITY EXPENSES	AS	NP-53.5 Agency-to-Agency				GoP	6,347,000.00	6,347,000.00	-	IPPF Power Supply
5020401000	POSTAGE & COURIER SERVICES	AS	NP-53.9 - Small Value Procurement				GoP	103,000.00	103,000.00	-	Postage and Delivery and Courier requirements of IPPF
5020402001	MOBILE LOADS/ PLANS SUBSCRIPTION	AS	NP-53.9 - Small Value Procurement				GoP	74,000.00	74,000.00	-	Provision of Mobile Cellular Cards to IPPF officials and authorized personnel
5020402002	LANDLINE	AS	NP-53.9 - Small Value Procurement				GoP	141,000.00	141,000.00	-	Provision of prepaid cards for long distance telephone calls of IPPF officials and authorized personnel
5020503000	INTERNET SUBSCRIPTION EXPENSES	AS	NP-53.9 - Small Value Procurement				GoP	158,000.00	158,000.00	-	Subscription of unlimited data plan for IPPF operation center
5020504000	CABLE SUBSCRIPTON	AS	NP-53.9 - Small Value Procurement				GoP	18,000.00	18,000.00	-	Subscription of cable television services for IPPF offices
5021103000	CONSULTANCY SERVICES	AS	NP-53.9-Small Value Procurement				GoP	106,000.00	106,000.00	-	
5021199000	OTHER PROFESSIONAL SERVICES	AS	NP-53.9 - Small Value Procurement				GoP	85,000.00	85,000.00	-	
5021303099	OTHER INFRASTRUCTURE ASSETS	AS	NP-53.9 - Small Value Procurement				GoP	-	1,390,500.00	-	
	1K ROLLS CONCERTINA WIRE	AS	COMPETITIVE BIDDING	29/10/2019	18/11/2019		GoP	1,000,000.00	-	-	
	INSTALLATION OF PEREMETER FENCE(Front)ALONG NATONAL HIGH WAY starting from km. 26,5 up to 2705)	AS					GoP	345,500.00	-	-	
	GROUND IMPROVEMENTS AND MINOR REPAIR OF GOVERNMENT STRUCTURES,ISC	GSS	NP-53.9 - Small Value Procurement				GoP	45,000.00	-	-	
5021304001	BUILDING	AS	NP-53.9 - Small Value Procurement				GoP		4,250,500.00		
	PWD/SENIOR CITIZEN PROJECT	GSS	NP-53.9 - Small Value Procurement				GoP	500,000.00			Repair and Maintenance of various IPPF GOVT Building and facilities
	RENOVATION OF CEILING MEDIUM SECURITY DORM,ISC	GSS	NP-53.9 - Small Value Procurement				GoP	300,000.00			Repair and Maintenance of various IPPF offices Building and facilities
	RENOVATION OF CEILING MINIMUM SECURITY DORM,ISC	GSS	NP-53.9-small value procurement				GoP	150,000.00			Repair and Maintenance of various IPPF offices Building and facilities

	RENOVATION OF POST TOWER,MINIMUM SECURITY COMPOUND(2 units),ISC	GSS	NP-53.9 - Small Value Procurement				GoP	100,000.00		-	Repair and Maintenance of various IPPF offices Building and facilities
	REPAIR OF DISCIPLINARY CELL,ISC	GSS	NP-53.9 - Small Value Procurement				GoP	150,000.00		-	
	REPAIR OF MAIN ACCESS GATE GUARD'S POST,SLSC	GSS	NP-53.9 - Small Value Procurement				GoP	480,000.00		-	
	REPAIR/REPLACEMENT OF LIGHT MATERIALS ELECTRIC POST,SLSC	GSS	NP-53.9 - Small Value Procurement				GoP	80,000.00		-	Repair and Maintenance of various IPPF offices Building and facilities
	REPAIR OF SECURITY OFFICE,MSC	GSS	NP-53.9 - Small Value Procurement				GoP	350,000.00		-	Repair and Maintenance of various IPPF offices Building and facilities
	REPAIR OF MULTIPURPOSE BUILDING(Admin. Building),MSC	GSS	NP-53.9-Small Value Procurement				GoP	265,000.00		-	Repair and Maintenance of various IPPF offices Building and facilities
	REPAIR OS SEPTIC TANK,MEDIUM SECURITY COMPOUND,CSC	GSS	NP-53.9-Small Value Procurement				GoP	259,545.00		-	Repair and Maintenance of various IPPF offices Building and facilities
	REPAIR OF CEILING/ROOFING,MEDIUM SECURITY COMPOUND,CSC	GSS	NP-53.9 - Small Value Procurement				GoP	565,000.00		-	Repair and Maintenance of various IPPF offices Building and facilities
	GAD PROJECT	GSS	NP-53.9-Small Value Procurement				GoP	500,000.00		-	Repair and Maintenance of various IPPF offices Building and facilities
	MINOR REPAIRS OF OTHER GOVERNMENT BUILDING,CSC	GSS	NP-53.9 - Small Value Procurement				GoP	200,000.00		-	
	PCF/SDO							100,955.00		-	
5021305002	Office Equipment	AS	NP-53.9 - Small Value Procurement				GoP	272,000.00	272,000.00	-	Repair & Maintenance of Office Equipment
5021305001	Machinery And Other Equipment	AS	NP-53.9 - Small Value Procurement				GoP	529,000.00	529,000.00	-	Repair & Maintenance of Other machinery ,Equipment and implements
5060404001	MOTOR VEHICLES								836,000.00	-	
	Repair & Maintenance of Transportation Equipment	AS	NP-53.9 - Small Value Procurement				GoP			-	Quarterly maintenance of government vehicle
	Tires & Accessories	AS	NP-53.9 - Small Value Procurement				GoP			-	Quarterly maintenance of government vehicle
5021503000	INSURANCE EXPENSE	AS	NP-53.9 - Small Value Procurement				GoP	27,000.00	27,000.00	-	
5029901000	ADVERTISING EXPENSE	AS	NP-53.9 - Small Value Procurement				GoP	23,000.00	23,000.00	-	
5029902000	PRINTING AND PUBLICATIONS EXPENSE	AS	NP-53.9 - Small Value Procurement				GoP	41,000.00	41,000.00	-	
5029905004	RENT - EQUIPMENT	AS	NP-53.9 - Small Value Procurement				GoP	45,000.00	45,000.00	-	
5021502000	FIDELITY BOND PREMIUMS	AS	NP-53.9 - Small Value Procurement				GoP	10,000.00	10,000.00	-	

5029903060	REPRESENTATION EXPENSES	AS	NP-53.9 - Small Value Procurement				GoP	183,000.00	183,000.00	
5029999099	Other Maintenance & Operating Expenses	AS	NP-53.9 - Small Value Procurement				GoP	638,000.00	638,000.00	
	Sub-TOTAL MOOE	AS	Competitive Bidding				GoP		124,206,000.00	
	GRAND TOTAL								124,206,000.00	

Prepared


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Noted:


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