

BUREAU OF CORRECTIONS

Iwahig Prison and Penal Farm

ANNUAL PROCUREMENT PLAN (APP) FY 2021

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TRAVELLING EXPENSES	AS	NP-53.9 - Small Value Procurement					GoP	5,871,000.00	5,871,000.00		For travelling xpense of IPPF personnel in transporting PDL for turn-over to different courts in the country for official.
TRAININGS/SEMINAR Expenses	AS	NP-53.9 - Small Value Procurement					GoP	217,000.00	217,000.00		For seminar expense (list of venues, meals and snacks and honoraria)
OFFICE SUPPLIES EXPENSES									1,056,000.00		for IPPF Office Supplies
Procurement of Index Card	AS	NP-53.9 - Small Value Procurement					GoP	24,000.00			Supply and delivery of Index Card
Procurement of Carpeta	AS	NP-53.9 - Small Value Procurement					GoP	80,000.00			Supply and delivery of Prison Record Jacket
Procurement of Prison Record Jacket	AS	NP-53.9 - Small Value Procurement					GoP	45,000.00			Supply and delivery of Carpeta
Procurement of Ink for (EPSON PRINTER)	AS	NP-52- Shopping					GoP	100,000.00			Supply and delivery of office supplies not available at PS-DBM
Procurement of PRINTER SAMSUNG TONER	AS	NP-52- Shopping					GoP	115,000.00			Supply and delivery of office supplies not available at PS-DBM
Procurement of INK for BROTHER PRINTER	AS	NP-52- Shopping					GoP	50,000.00			Supply and delivery of office supplies not available at PS-DBM
Procurement of Plaque for Retiree	AS	NP-53.9 - Small Value Procurement					GoP	105,000.00			Supply and delivery of office supplies not available at PS-DBM
COMMON -USE SUPPLIES AND EQUIPMENT											Supply and delivery of office supplies not available at PS-DBM

Procurement of 1st QRT Office Supplies	AS	NP-53.5 Agency-to-Agency					GoP	134,250.00			various common use office supplies available at PS for all units of IPPF
Procurement of 2nd QRT Office Supplies	AS	NP-53.5 Agency-to-Agency					GoP	134,250.00			
Procurement of 3rd QRT Office Supplies	AS	NP-53.5 Agency-to-Agency					GoP	134,250.00			
Procurement of 4th QRT Office Supplies	AS	NP-53.5 Agency-to-Agency					GoP	134,250.00			
FOOD SUPPLIES	AS	Public Bidding					GoP	76,752,000.00	76,752,000.00		Provision of Food Subsistence for PDL Centralized procurement at NHQ
DRUGS AND MEDICINE	AS	Public Bidding						16,447,000.00	16,447,000.00		Supply and delivery of Medicine for Inmates Use, Centralized procurement at NHQ
MEDICAL, DENTAL & LABORATORY SUPPLIES EXPENSES	AS	Public Bidding						1,211,000.00	-1,211,000.00		Supply and delivery of medical, dental and laboratory supplies for Inmates Use, Centralized procurement at NHQ
FUEL OIL AND LUBRICANT									3,279,000.00		Supply and delivery of Petroleum Oil and Lubricant
1st Quarter	AS	NP-53.9 - Small Value Procurement					GoP	819,750.00			Supply and delivery of Petroleum Oil and Lubricant
2nd Quarter	AS	NP-53.9 - Small Value Procurement					GoP	819,750.00			Supply and delivery of Petroleum Oil and Lubricant
3rd Quarter	AS	NP-53.9 - Small Value Procurement					GoP	819,750.00			Supply and delivery of Petroleum Oil and Lubricant
4th Quarter	AS	NP-53.9 - Small Value Procurement					GoP	819,750.00			
OTHER SUPPLIES AND MATERIALS EXPENSES									7,604,000.00		Supply and delivery of Petroleum Oil and Lubricant

			NP-53.9 - Small Value Procurement									
NCCW CELEBRATION 2021	AS						GoP	140,000.00				(catering services for meals and snacks, rental of chairs and tables)
FOUNDATION DAY CELEBRATION 2021	AS		NP-53.9 - Small Value Procurement				GoP	200,000.00				(catering services for meals and snacks, rental of chairs and tables) and other miscellaneous expenses
Cultural Activity	AS		NP-53.9 - Small Value Procurement				GoP	450,000.00				(catering services for meals and snacks, rental of chairs and tables) and other miscellaneous expenses
ARTA	AS		NP-53.9 - Small Value Procurement				GoP	25,000.00				Supply and delivery of materials and supplies in compliance to ARTA
Exit Conference	AS		NP-53.9 - Small Value Procurement				GoP	100,000.00				(catering services for meals and snacks, rental of chairs and tables) and other miscellaneous expenses
Contingency	AS		NP-53.9 - Small Value Procurement				GoP	86,040.00				
SKILL TRAINING/ SEMINAR UNDER REFORMATION PROGRAM												
WORK & LIVEIHOOD PROGRAM (snacks and meals and other miscellaneous expenses for W&L Program	AS		NP-53.9 - Small Value Procurement				GoP	200,000.00				(catering services for meals and snacks and other miscellaneous expenses
SPORTS & RECREATION (snacks and other miscellaneous for sports and recreation activities)	AS		NP-53.9 - Small Value Procurement				GoP	100,000.00				(catering services for meals and snacks and other miscellaneous expenses
MORAL SPIRITUAL REFORMATION(activities, snacks and meals)	AS		NP-53.9 - Small Value Procurement				GoP	100,000.00				(catering services for meals and snacks and other miscellaneous expenses
HEALTH & WELFARE PROGRAM(snacks and meals)	AS		NP-53.9 - Small Value Procurement				GoP	100,000.00				(catering services for meals and snacks and other miscellaneous expenses
EDUCATION PROGRAM(school supplies, training supplies and meals and snacks)	AS		NP-53.9 - Small Value Procurement				GoP	100,000.00				(catering services for meals and snacks and other miscellaneous expenses

GAD	AS	NP-53.9 - Small Value Procurement					GoP	250,000.00		(catering services for meals and snacks and other miscellaneous expenses)
BEHAVIORAL MODIFICATION (meals and snacks)	AS	NP-53.9 - Small Value Procurement					GoP	140,000.00		(catering services for meals and snacks and other miscellaneous expenses)
RDC	AS	NP-53.9 - Small Value Procurement					GoP	54,000.00		(catering services for meals and snacks and other miscellaneous expenses)
ERS	AS	NP-53.9 - Small Value Procurement					GoP	50,000.00		(catering services for meals and snacks and other miscellaneous expenses)
Supply & Delivery of Ammunition	AS	Public Bidding					GoP	200,000.00		Centralized procurement at NHQ
Procurement of inmates Uniform (T-Shirt) with Prison Markings	AS	Public Bidding					GoP	1,101,760.00		Supply and delivery of Uniform (T-shirt) for IP&PF inmates use Centralized procurement at NHQ
PROCUREMENT OF T-Shirt, FOR Release PDL	AS	NP-53.9 - Small Value Procurement					GoP	360,000.00		Supply and Delivery of (T-shirt) for Release PDL
Laundry Soap	AS	NP-53.5 Agency-to-Agency					GoP	834,768.00		Supply and Delivery of detergent bar for pdl subsistence
Bath Soap	AS	Public Bidding					GoP	1,239,480.00		Supply and Delivery of Bath Soap for PDL, Personal Hygiene Centralized procurement at NHQ
BathTowel	AS	Public Bidding					GoP	330,000.00		Supply and Delivery of BathTowel for PDL Centralized procurement at NHQ
Blanket	AS	Public Bidding					GoP	699,996.00		Supply and Delivery of Blanket for PDL Centralized procurement at NHQ
Mat	AS	Public Bidding					GoP	359,100.00		Supply and Delivery of Mats for PDL Centralized procurement at NHQ

			Public Bidding									<i>Supply and Delivery of Toothpaste for PDL, Personal Hygiene Centralized procurement at NHQ</i>
	Toothpaste	AS						GoP	277,167.00			
			Public Bidding									<i>Supply and Delivery of Toothbrush for PDL, Personal Hygiene Centralized procurement at NHQ</i>
	Toothbrush	AS						GoP	106,689.00			
	UTILITIES EXPENSES			v	v	v	v	v	v	v	v	
	WATER EXPENSES	AS	NP-53.5 Agency-to-Agency					GoP	1,533,000.00		1,533,000.00	IPPF water supply
	ELECTRICITY EXPENSES	AS	NP-53.5 Agency-to-Agency					GoP	6,538,000.00		6,538,000.00	IPPF power supply
	POSTAGE & COURIER SERVICES	AS	NP-53.9 - Small Value Procurement					GoP	106,000.00		106,000.00	postage and delivery and courier services
	MOBILE LOADS/ PLANS SUBSCRIPTION	AS	NP-53.9 - Small Value Procurement					GoP	76,000.00		76,000.00	provision of mobile cellular cards to IPPF officials and authorized personnel
	LANDLINE	AS						GoP	145,000.00		145,000.00	provision of prepaid cards for long distance telephone calls of IPPF officials and authorized personnel
	INTERNET SUBSCRIPTION EXPENSES	AS	NP-53.9 - Small Value Procurement					GoP	163,000.00		163,000.00	subscription of unlimited data plan for IPPF Operation Center
	CABLE, Satellite, Telegraph and Radio Expenses	AS	NP-53.9 - Small Value Procurement					GoP	18,000.00		18,000.00	Telegraph and radio expenses
	OTHER PROFESSIONAL SERVICES	AS	NP-53.9 Small Value Procurement					GoP	190,000.00		190,000.00	Other professional service
	REPAIR & MAINTENANCE OTHER INFRASTRUCTURE ASSETS											

Public Sewer Lines (All Sub-Colonies) and Water Maintenance	AS	NP-53.9 - Small Value Procurement					GoP	1,436,000.00	1,436,000.00		Repair and maintenance of sewer lines and water
Repair & Maintenance -Building									4,374,000.00		
Extension of Minimum Security Building, SLSC	AS	NP-53.9 Small Value Procurement					GoP	813,775.00			Repair and maintenance of various IPPF Government buildings and facilities
Roofing of Interfaith Building, SLSC	AS	NP-53.9 Small Value Procurement					GoP	100,000.00			Repair and maintenance of various IPPF Government buildings and facilities
Repair & Renovation of GSS OFFICE CSC	AS	NP-53.9 Small Value Procurement					GoP	510,000.00			Repair and maintenance of various IPPF Government buildings and facilities
Repair of Visiting Area, MSC	AS	NP-53.9 Small Value Procurement					GoP	444,396.00			Repair and maintenance of various IPPF Government buildings and facilities
Repair of (2) Post Tower, MSC	AS	NP-53.9 Small Value Procurement					GoP	200,000.00			Repair and maintenance of various IPPF Government buildings and facilities
Repair & Renovation IVSU ISC	AS	NP-53.9 Small Value Procurement					GoP	476,875.00			Repair and maintenance of various IPPF Government buildings and facilities
Covered Pathway from ISC main gate to Admin Office	AS	NP-53.9 Small Value Procurement					GoP	364,000.00			repair and maintenance of various IPPF Government buildings and facilities
Repair & Maintenance of Superintendent Office	AS	NP-53.9 Small Value Procurement					GoP	650,000.00			repair and maintenance of various IPPF Government buildings and facilities
Isolation Room and Repair of Morgue at IPPF Hospital, CSC	AS	NP-53.9 Small Value Procurement					GoP	500,000.00			Repair and maintenance of various IPPF Government buildings and facilities
Repair & Maintenance of Other Government Building /Facilities (Minor Repair)	AS	NP-53.9 Small Value Procurement					GoP	114,954.00			repair and maintenance of various IPPF Government buildings and facilities
Repair of Post Tower, SLSC	AS	NP-53.9 Small Value Procurement					GoP	100,000.00			repair and maintenance of various IPPF Government buildings and facilities
Extension of IVSU Area at Lakandula Gate, CSC	AS	NP-53.9 Small Value Procurement					GoP	100,000.00			Repair and maintenance of various IPPF GOV'T buildings and facilities

Machinery And Other Equipment	AS							544,000.00	544,000.00	Repair and maintenance of other machinery equipments and implements
Repair & Maintenance of Office Equipment	AS					GoP		280,000.00	280,000.00	Repair and maintenance of office equipment
Repair & Maintenance of Motor Vehicles	AS	NP-53.9 Small Value Procurement				GoP		861,000.00	861,000.00	Repair & Maintenance of Motor Vehicles
FIDELITY BOND PREMIUMS	AS	NP-53.5 Agency-to-Agency				GoP		10,000.00	10,000.00	Fidelity Bonds
INSURANCE EXPENSE	AS	NP-53.5 Agency-to-Agency				GoP		27,000.00	27,000.00	Insurance of government of buildings and vehicle
Building And Motor Vehicle Insurance										Maintenance of Government Buildings and motor Vehicle
ADVERTISING EXPENSE	AS	NP-53.9 Small Value Procurement				GoP		23,000.00	23,000.00	Advertising Expense (Radio and newspaper)
Printing and Publication Expenses	AS	NP-53.9 Small Value Procurement				GoP		42,000.00	42,000.00	Printing and Publication Expense
REPRESENTATION EXPENSES	AS					GoP		183,000.00	183,000.00	Representation Expense
Rent - Equipment Expenses	AS	NP-53.9 Small Value Procurement				GoP		45,000.00	45,000.00	Equipment Rental and other expenses
Other Maintenance & Operating Expenses	AS					GoP		638,000.00	638,000.00	Other Maintenance & Operating Expenses
								Grand Total	129,669,000.00	

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