

Republic of the Philippines  
Department of Justice  
**BUREAU OF CORRECTIONS**  
Leyte Regional Prison  
Abuyog, Leyte


**Procurement Monitoring Report as of 12/31/2021**

Code (UAC/SPA)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
				Pre-Proc Conference	Ads/ Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																													
<b>TRAINING EXPENSES</b>																													
G-002	Foods for Quick Response Training Course of RSEC personnel	Training Section	Small-Value	N/A	11/25/2021	N/A	N/A	11/23/2021	N/A	N/A	12/8/2021	12/7/2021	12/7/2021	12/18/2021	12/18/2021	GOP	144,000.00	144,000.00		144,000.00	144,000.00		N/A	N/A	N/A	N/A	N/A	N/A	
G-004	Training Materials for Quick Response Training Course of RSEC personnel	Training Section	Small-Value	N/A	11/25/2021	N/A	N/A	11/23/2021	N/A	N/A	12/20/2021	12/20/2021	12/20/2021	12/29/2021	12/29/2021	GOP	225,600.00	225,600.00		224,640.00	224,640.00		N/A	N/A	N/A	N/A	N/A	N/A	
<b>OFFICE SUPPLIES AND EQUIPMENT</b>																													
G-007	Airconditioner	PMS	Small-Value	N/A	7/17/2021	N/A	N/A	7/23/2021	N/A	N/A	10/4/2021	10/7/2021	10/7/2021	10/20/2021	10/26/2021	GOP	74,995.00	74,995.00		66,365.00	66,365.00		N/A	N/A	N/A	N/A	N/A	N/A	
G-009	Office Supplies	PMS	Small-Value	N/A	7/20/2021	N/A	N/A	7/30/2021	N/A	N/A	10/15/2021	10/19/2021	10/19/2021	10/26/2021	10/28/2021	GOP	198,800.00	198,800.00		197,730.00	197,730.00		N/A	N/A	N/A	N/A	N/A	N/A	
G-012	Megaphone	PMS	Small-Value	N/A	11/5/2021	N/A	N/A	11/8/2021	N/A	N/A	11/28/2021	11/30/2021	11/30/2021	12/14/2021	12/15/2021	GOP	60,000.00	60,000.00		57,600.00	57,600.00		N/A	N/A	N/A	N/A	N/A	N/A	
G-016	Semi-Office Furnitures & Fixtures for various LRP Offices use	GSS	Small-Value	N/A	11/5/2021	N/A	N/A	11/8/2021	N/A	N/A	11/29/2021	12/1/2021	12/1/2021	12/14/2021	12/15/2021	GOP	54,980.00	54,980.00		54,070.00	54,070.00		N/A	N/A	N/A	N/A	N/A	N/A	
	School supplies for LRP PDL Students FY 2021-2022 classes	PMS	Small-Value	N/A	11/23/2021	N/A	N/A	11/26/2021	N/A	N/A	12/7/2021	12/8/2021	12/8/2021	12/22/2021	12/23/2021	GOP	99,300.00	99,300.00		99,300.00	99,300.00		N/A	N/A	N/A	N/A	N/A	N/A	Additional project APP 2021 (1st Update)
<b>OTHER SUPPLIES AND MATERIALS</b>																													
G-035	Carpeta	GSS	Small-Value	N/A	10/9/2021	N/A	N/A	10/25/2021	N/A	N/A	11/10/2021	11/18/2021	11/18/2021	12/1/2021	12/2/2021	GOP	149,998.00	149,998.00		149,748.00	149,748.00		N/A	N/A	N/A	N/A	N/A	N/A	
G-036	Sports Supplies	SARO	Small-Value	N/A	7/20/2021	N/A	N/A	7/30/2021	N/A	N/A	9/3/2021	9/7/2021	9/7/2021	9/21/2021	9/22/2021	GOP	85,600.00	85,600.00		84,200.00	84,200.00		N/A	N/A	N/A	N/A	N/A	N/A	
G-038	Security Protective Equipment	PMS	Small-Value	N/A	10/28/2021	N/A	N/A	11/2/2021	N/A	N/A	11/2/2021	11/5/2021	11/5/2021	11/12/2021	11/15/2021	GOP	700,000.00	700,000.00		669,900.00	669,900.00		N/A	N/A	N/A	N/A	N/A	N/A	
G-039	ERS Extension/Infirmery Extension	GSS	Small-Value	N/A	10/8/2021	N/A	N/A	10/11/2021	N/A	N/A	11/26/2021	11/30/2021	11/30/2021	12/14/2021	12/15/2021	GOP	349,994.00	349,994.00		348,829.50	348,829.50		N/A	N/A	N/A	N/A	N/A	N/A	
	Marine plywood's for PDL bed bunks use	GSS	Small-Value	N/A	10/9/2021	N/A	N/A	10/12/2021	N/A	N/A	10/18/2021	10/20/2021	10/20/2021	11/4/2021	11/5/2021	GOP	77,350.00	77,350.00		77,000.00	77,000.00		N/A	N/A	N/A	N/A	N/A	N/A	SAPP #5
	Materials needed to produce color-coded plastic trash bins	GSS	Small-Value	N/A	10/9/2021	N/A	N/A	10/12/2021	N/A	N/A	10/25/2021	11/2/2021	11/2/2021	11/17/2021	11/18/2021	GOP	85,850.00	85,850.00		85,850.00	85,850.00		N/A	N/A	N/A	N/A	N/A	N/A	SAPP #5
<b>R&amp;M BUILDING &amp; OTHER STRUCTURES</b>																													
G-052	Improvement of Admin Building Toilet	GSS	Small-Value	N/A	10/8/2021	N/A	N/A	10/11/2021	N/A	N/A	11/10/2021	11/30/2021	11/30/2021	12/10/2021	12/13/2021	GOP	299,998.00	299,998.00		297,120.00	297,120.00		N/A	N/A	N/A	N/A	N/A	N/A	Additional project APP 2021 (1st Update)
	Repair & maintenance of PDL Education Section Facilities (Classroom & Library)	GSS	Small-Value	N/A	12/3/2021	N/A	N/A	12/7/2021	N/A	N/A	12/14/2021	12/15/2021	12/15/2021	12/28/2021	12/29/2021	GOP	99,930.00	99,930.00		98,835.00	98,835.00		N/A	N/A	N/A	N/A	N/A	N/A	SAPP #5
<b>R &amp; M MACHINERY</b>																													
G-053	Airconditioning Units	GSS	Small-Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/10/2021	9/10/2021	9/10/2021	9/24/2021	9/27/2021	GOP	49,500.00	49,500.00		49,500.00	49,500.00		N/A	N/A	N/A	N/A	N/A	N/A	
<b>R &amp; M OFFICE EQUIPMENT</b>																													
G-057	Repair, relocation and improvement of LRP CCTV's	CTOS	Small-Value	N/A	10/9/2021	N/A	N/A	10/13/2021	N/A	N/A	11/26/2021	11/29/2021	11/29/2021	12/14/2021	12/15/2021	GOP	99,800.00	99,800.00		99,500.00	99,500.00		N/A	N/A	N/A	N/A	N/A	N/A	
<b>R &amp; M TRANSPORTATION EQUIPMENT</b>																													
G-058	Reserved Materials for LRP Service Vehicle Maintenance	GSS	Small-Value	N/A	10/26/2021	N/A	N/A	10/29/2021	N/A	N/A	11/8/2021	11/11/2021	11/11/2021	11/25/2021	11/28/2021	GOP	50,575.00	50,575.00		50,575.00	50,575.00		N/A	N/A	N/A	N/A	N/A	N/A	
<b>Printing &amp; Publication</b>																													
G-080	Equipments needed for PIO colony buzz magazine printing	PMS	Small-Value	N/A	11/5/2021	N/A	N/A	11/8/2021	N/A	N/A	11/24/2021	11/25/2021	11/25/2021	12/10/2021	12/11/2021	GOP	51,599.00	51,599.00		50,950.00	50,950.00		N/A	N/A	N/A	N/A	N/A	N/A	
<b>Total Alloted Budget of Procurement Activities</b>																	2,957,869.00												
<b>Total Contract Price of Procurement Activities Conducted</b>																	2,805,713.50												
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>																	152,155.50												
<b>ON-GOING PROCUREMENT ACTIVITIES</b>																													
<b>Total Alloted Budget of On-going Procurement Activities</b>																	-												

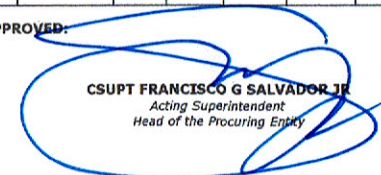
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Recommended for Approval by:

  
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APPROVED:

  
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