

B. BUREAU OF CORRECTIONS

For general administration and support, and operations, as indicated hereunder P 5,264,109,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 1,135,675,000	P 69,615,000	P	P 1,205,290,000
Operations	<u>2,182,115,000</u>	<u>1,856,704,000</u>	<u>20,000,000</u>	<u>4,058,819,000</u>
PRISONERS REHABILITATION PROGRAM		136,486,000		136,486,000
PRISONERS CUSTODY AND SAFEKEEPING PROGRAM	<u>2,182,115,000</u>	<u>1,720,218,000</u>	<u>20,000,000</u>	<u>3,922,333,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 3,317,790,000</u>	<u>P 1,926,319,000</u>	<u>P 20,000,000</u>	<u>P 5,264,109,000</u>

Special Provision(s)

1. **Revolving Fund for Agro-Industrial Products.** The revolving fund constituted from the sale of agro-industrial products shall be used for: (i) payment of allowance to inmates working in agricultural or industrial projects at a rate of not less than Five Hundred Pesos (P500) for each inmate per month; (ii) payment of additional subsistence and medicine allowances of inmates in the National Penitentiary; and (iii) purchase of additional supplies and materials, farm tools, and equipment for the construction, maintenance, repair and operations of agricultural or industrial projects and prison facilities. Any interest income earned shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292, s. 1987.

Disbursements or expenditures by the Bureau of Corrections (BuCor) in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

2. **Subsistence and Medicine Allowances of Inmates.** The amounts appropriated herein, shall cover the daily subsistence and medicine allowance at Seventy Pesos (P70) and Fifteen Pesos (P15), respectively, for Forty Nine Thousand Four Hundred Eighty One (49,481) assumed number of inmates for the year.

3. **Quarters Privileges.** Employees of the BuCor, COA, Philippine Postal Corporation, and public school teachers assigned at the New Bilibid Prison and Penal Colony Reservations, authorized to occupy or use existing quarters, shall shoulder the expenses for utilities, such as water, electricity, telephone, and similar charges.

4. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishment shall be in accordance with Section 99 of the General Provisions of this Act.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

PROGRAMS

General Administration and Support

General Management and Supervision	P	<u>64,883,000</u>	P	<u>69,615,000</u>	P	<u>134,498,000</u>
National Capital Region (NCR)		<u>64,883,000</u>		<u>69,615,000</u>		<u>134,498,000</u>
New Bilibid Prison/Correctional Institute for Women		64,883,000		69,615,000		134,498,000
Administration of Personnel Benefits		<u>1,070,792,000</u>				<u>1,070,792,000</u>
National Capital Region (NCR)		<u>1,070,792,000</u>				<u>1,070,792,000</u>
New Bilibid Prison/Correctional Institute for Women		<u>1,070,792,000</u>				<u>1,070,792,000</u>
Sub-total, General Administration and Support		<u>1,135,675,000</u>		<u>69,615,000</u>		<u>1,205,290,000</u>

Operations

National Prisoners Effectively and Efficiently Kept Safe and Rehabilitated		<u>2,182,115,000</u>	<u>1,856,704,000</u>	<u>20,000,000</u>	<u>4,058,819,000</u>
PRISONERS REHABILITATION PROGRAM			<u>136,486,000</u>		<u>136,486,000</u>
Implementation, Supervision and Evaluation of Rehabilitation Programs for National Prisoners			<u>122,952,000</u>		<u>122,952,000</u>
National Capital Region (NCR)			<u>60,866,000</u>		<u>60,866,000</u>
New Bilibid Prison/Correctional Institute for Women			60,866,000		60,866,000
Region IVB - MIMAROPA			<u>24,317,000</u>		<u>24,317,000</u>
Iwahig Prison and Penal Farm			13,791,000		13,791,000
Sablayan Prison and Penal Farm			10,526,000		10,526,000
Region VIII - Eastern Visayas			<u>8,856,000</u>		<u>8,856,000</u>
Leyte Regional Prison			8,856,000		8,856,000
Region IX - Zamboanga Peninsula			<u>10,711,000</u>		<u>10,711,000</u>
San Ramon Prison and Penal Farm			10,711,000		10,711,000
Region XI - Davao			<u>18,202,000</u>		<u>18,202,000</u>
Davao Prison and Penal Farm			18,202,000		18,202,000
Operation and Implementation of Agro-Industries Projects			<u>13,534,000</u>		<u>13,534,000</u>
National Capital Region (NCR)			<u>5,503,000</u>		<u>5,503,000</u>
New Bilibid Prison/Correctional Institute for Women			5,503,000		5,503,000
Region IVB - MIMAROPA			<u>3,775,000</u>		<u>3,775,000</u>
Iwahig Prison and Penal Farm			2,199,000		2,199,000
Sablayan Prison and Penal Farm			1,576,000		1,576,000

Region IX - Zamboanga Peninsula		<u>1,777,000</u>		<u>1,777,000</u>
San Ramon Prison and Penal Farm		1,777,000		1,777,000
Region XI - Davao		<u>2,479,000</u>		<u>2,479,000</u>
Davao Prison and Penal Farm		2,479,000		2,479,000
PRISONERS CUSTODY AND SAFEKEEPING PROGRAM	<u>2,182,115,000</u>	<u>1,720,218,000</u>	<u>20,000,000</u>	<u>3,922,333,000</u>
Supervision, Control and Management of National Prisoners	<u>2,182,115,000</u>	<u>1,720,218,000</u>	<u>20,000,000</u>	<u>3,922,333,000</u>
National Capital Region (NCR)	<u>2,163,823,000</u>	<u>1,079,952,000</u>	<u>20,000,000</u>	<u>3,263,775,000</u>
New Bilibid Prison/Correctional Institute for Women	2,163,823,000	1,079,952,000	20,000,000	3,263,775,000
Region IVB - MIMAROPA	<u>4,623,000</u>	<u>218,190,000</u>		<u>222,813,000</u>
Iwahig Prison and Penal Farm	4,044,000	113,679,000		117,723,000
Sablayan Prison and Penal Farm	579,000	104,511,000		105,090,000
Region VIII - Eastern Visayas	<u>1,915,000</u>	<u>91,467,000</u>		<u>93,382,000</u>
Leyte Regional Prison	1,915,000	91,467,000		93,382,000
Region IX - Zamboanga Peninsula	<u>4,682,000</u>	<u>69,996,000</u>		<u>74,678,000</u>
San Ramon Prison and Penal Farm	4,682,000	69,996,000		74,678,000
Region XI - Davao	<u>7,072,000</u>	<u>260,613,000</u>		<u>267,685,000</u>
Davao Prison and Penal Farm	7,072,000	260,613,000		267,685,000
Sub-total, Operations	<u>2,182,115,000</u>	<u>1,856,704,000</u>	<u>20,000,000</u>	<u>4,058,819,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 3,317,790,000</u></u>	<u><u>P 1,926,319,000</u></u>	<u><u>P 20,000,000</u></u>	<u><u>P 5,264,109,000</u></u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

 Basic Salary

60,351

Total Permanent Positions

60,351

Other Compensation Common to All

 Personnel Economic Relief Allowance

3,984

 Representation Allowance

774

 Transportation Allowance

774

Clothing and Uniform Allowance	996
Mid-Year Bonus - Civilian	5,029
Year End Bonus	5,029
Cash Gift	830
Productivity Enhancement Incentive	830
Step Increment	151
Total Other Compensation Common to All	18,397
Other Compensation for Specific Groups	
Hazard Duty Pay	2,146
Other Personnel Benefits	1,958
Total Other Compensation for Specific Groups	4,104
Other Benefits	
PAG-IBIG Contributions	199
PhilHealth Contributions	954
Employees Compensation Insurance Premiums	199
Loyalty Award - Civilian	50
Total Other Benefits	1,402
Military/Uniformed Personnel	
Basic Pay	
Base Pay	1,465,144
Creation of New Positions	288,647
Total Basic Pay	1,753,791
Other Compensation Common to All	
Personnel Economic Relief Allowance	89,544
Clothing/Uniform Allowance	36,508
Subsistence Allowance	204,272
Laundry Allowance	1,435
Quarters Allowance	19,459
Longevity Pay	5,899
Mid-Year Bonus - Military/Uniformed Personnel	122,095
Year End Bonus	122,095
Cash Gift	18,655
Productivity Enhancement Incentive	18,655
Total Other Compensation Common to All	638,617
Other Compensation for Specific Groups	
Hazard Duty Pay	24,177
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	763,486
Total Other Compensation for Specific Groups	787,663

Other Benefits	
Special Group Term Insurance	269
PAG-IBIG Contributions	4,477
PhilHealth Contributions	25,583
Employees Compensation Insurance Premiums	4,477
Terminal Leave	18,659
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Total Other Benefits	53,465
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Total Personnel Services	3,317,790
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Maintenance and Other Operating Expenses	
Travelling Expenses	60,243
Training and Scholarship Expenses	8,597
Supplies and Materials Expenses	1,685,917
Utility Expenses	83,278
Communication Expenses	7,809
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	279
Professional Services	5,952
Repairs and Maintenance	56,102
Financial Assistance/Subsidy	912
Taxes, Insurance Premiums and Other Fees	1,461
Other Maintenance and Operating Expenses	
Advertising Expenses	899
Printing and Publication Expenses	1,267
Representation Expenses	4,562
Rent/Lease Expenses	1,866
Membership Dues and Contributions to Organizations	182
Subscription Expenses	1,609
Donations	821
Other Maintenance and Operating Expenses	4,563
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Total Maintenance and Other Operating Expenses	1,926,319
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Total Current Operating Expenditures	5,244,109
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	20,000
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Total Capital Outlays	20,000
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TOTAL NEW APPROPRIATIONS	5,264,109
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