

**BUREAU OF CORRECTIONS - SAN RAMON PRISON AND PENAL FARM, ZAMBOANGA CITY
REVISED ANNUAL PROCUREMENT PLAN FOR FY 2022**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2022-001	TRAVELLING EXPENSES (LOCAL)	DIFF SECTIONS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	4,498,000.00	4,498,000.00		ESCORTING OF PDL, REASSIGNMENT OF PERSONNEL, OFFICIAL BUSINESS
2022-002	TRAINING EXPENSES	DIFF SECTIONS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	217,000.00	217,000.00		SEMINAR/ TRAINING OF SRPPF PERSONNEL
2022-003	OFFICE SUPPLIES EXPENSES	DIFF SECTIONS	NP-53.5 Agency-to-Agency	Jan-Dec-22	Jan-Dec-22	Jan-Dec-22	Jan-Dec-22	GoP	1,057,000.00	1,057,000.00		BOND PAPER, BALLPEN, ETC.
2022-004	PETROLEUM, OIL AND LUBRICANTS	GSS	Competitive Bidding	Oct-21	Oct-21	Oct-21	Oct-21	GoP	3,279,000.00	3,279,000.00		GASOLINE, DIESEL AND LUBRICANTS
2022-005	OTHER SUPPLIES AND MATERIALS	DIFF SECTIONS										
	1. OFFICE TABLE	DIFF SECTIONS	NP-53.5 Agency-to-Agency	Jan-22	Jan-22	Jan-22	Jan-22	GoP	150,800.00	150,800.00		3 DOCUMENTS, 10 REFORMATION, 2 MEDICAL, 2 OVERSEER, 3 IS, 2GSU, 3SETF, 1SPU, 1BAC
	2. WATER DISPENSER	ISS	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	Jan-22	Jan-22	GoP	7,800.00	7,800.00		1 UNIT HOT AND COLD DISPENSER
	3. OFFICE CHAIR	DIFF SECTIONS	NP-53.5 Agency-to-Agency	Jan-22	Jan-22	Jan-22	Jan-22	GoP	303,800.00	303,800.00		3 DOCUMENTS, 3ADMIN, 15REFORMATION, 2MEDICAL, 4OVERSEER, 3 IS, 3GSU, 2MSC, 3SETF, 1 EAS, 4OPCEN, 3ICTS, 3SUPPLY
	4. PRINTER	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	Jan-22	Jan-22	GoP	338,100.00	338,100.00		2 DOCUMENTS, 2ADMIN, 5 REFORMATION, 1RDC, 1SPU, 1MEDICAL, 1 OVERSEER, 1 IIS, 1GSU, 1MSC, 1 SETF, 1 EAS, 1 FIRE, 1 FINANCE, 1 OPCEN, 1ICTS, 1 SUPPLY
	5. CEILING FAN	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Feb-22	Feb-22	GoP	381,500.00	381,500.00		25 REFORMATION, 6RDC, 6MEDICAL, 40 OVERSEER, 25MSC, 6 EAS, 1 FIRE
	6. WALL FAN	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Feb-22	Feb-22	GoP	198,400.00	198,400.00		2 DOCUMENTS, 15 REFORMATION, 6 MEDICAL, 20 OVERSEER, 15MSC, 1 SUPPLY, 1 FIRE, 2 BAC
	7. STAND FAN	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Feb-22	Feb-22	GoP	75,600.00	75,600.00		1 ADMIN, 1REFORMATION, 1SUPPLY, 1 BAC, 1GSU, 1MEDICAL, 1 ICTS, 1 IIS, 1SPU, 1EAS, 1OPCEN, 1FINANCE, 1MSC, 1RDC, 1 OVERSEER, 1 PCC
	8. HAND PUMP JETMATIC	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Feb-22	Feb-22	GoP	205,800.00	205,800.00		40 OVERSEER, 2 MSC
	9. AIRCON 1 HP	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	104,965.00	104,965.00		1MEDICAL, 1BAC, 1SPU, 1 IIS, 1ADMIN, 1RDC, 1 SUPPLY
	10. DIGITAL CAM	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	102,900.00	102,900.00		1RDC, 1EAS, 1OVERSEER, 1SPU, 3 REFORMATION
	11. CELLPHONE	DOCUMENTS	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	14,700.00	14,700.00		1 UNIT DOCUMENTS
	12. SPEAKER WITH CAM	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Apr- 22	Apr- 22	Apr- 22	Apr- 22	GoP	21,000.00	21,000.00		10ERD, 3MEDICAL, 3AGRO, 20BMP
	13. MAG SHOT WALL	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Apr- 22	Apr-22	Apr- 22	Apr- 22	GoP	5,000.00	5,000.00		1 IIS, 1 DOCUMENTS
	14. NETBOOK	DOCUMENTS	NP-53.9 - Small Value Procurement	Apr- 22	Apr- 22	Apr- 22	Apr- 22	GoP	14,999.00	14,999.00		1 UNIT DOCUMENTS
	15. MONOBLOC CHAIRS	DIFF SECTIONS	NP-53.9 - Small Value Procurement	May- 22	May- 22	May- 22	May- 22	GoP	105,300.00	105,300.00		200 REFORMATION, 50 MSC, 5 IIS, 5 GSU, 10 FIRE
	16. MONOBLOC TABLE	DIFF SECTIONS	NP-53.9 - Small Value Procurement	May- 22	May- 22	May- 22	May- 22	GoP	86,400.00	86,400.00		3 DOCUMENTS, 2EAS, 2 MEDICAL, 1GSU, 1MSC, 3SETF, 20 REFORMATION
	17. SCHOOL SUPPLIES	REFORMATION	NP-53.9 - Small Value Procurement	Jan- Dec 22	Jan- Dec 22	Jan- Dec 22	Jan- Dec 22	GoP	215,000.00	215,000.00		SCHOOL SUPPLIES FOR PEDL (NOTEBOOK, PAPERS, BALLPEN ETC)
	18. FINGER PRINT SET	DOCUMENTS	NP-53.9 - Small Value Procurement	Jun-22	Jun-22	Jun-22	Jun-22	GoP	13,000.00	13,000.00		SET WITH ROLLER, SLAB INK, MAGNIFIER, HOLDER
	19. TRIPOD	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Jun-22	Jun-22	Jun-22	Jun-22	GoP	7,000.00	7,000.00		1 DOCUMENTS, 1 BAC
	20. LAUNDRY SOAP	OVERSEER	Competitive Bidding	Oct-21	Oct-21	Oct-21	Oct-21	GoP	129,600.00	129,600.00		FOR PDL

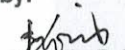
BUREAU OF CORRECTIONS - SAN RAMON PRISON AND PENAL FARM, ZAMBOANGA CITY
REVISED ANNUAL PROCUREMENT PLAN FOR FY 2022


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	21. T-SHIRT/ UNIFORM	OVERSEER	Competitive Bidding	Oct-21	Oct-21	Oct-21	Oct-21	GoP	397,500.00	397,500.00		PDL T-SHIRTS (750PCS ORANGE, 750PCS BLUE, 750PCS BROWN- 150PESOS/ PC, 500PCS WHITE- 120PESOS/PC)
	22. BLANKET	OVERSEER	Competitive Bidding	Oct-21	Oct-21	Oct-21	Oct-21	GoP	112,500.00	112,500.00		PDL BLANKET 750 PCS
	23. MOSQUITO NET	OVERSEER	Competitive Bidding	Oct-21	Oct-21	Oct-21	Oct-21	GoP	112,500.00	112,500.00		PDL MOSQUITO NET 750 PCS
	24. MAT	OVERSEER	Competitive Bidding	Oct-21	Oct-21	Oct-21	Oct-21	GoP	112,500.00	112,500.00		PDL MAT 750 PCS
	25. MESS KIT	OVERSEER	Competitive Bidding	Oct-21	Oct-21	Oct-21	Oct-21	GoP	105,000.00	105,000.00		MESS KIT FOR PDL 750 PCS
	26. CHLORINE	OVERSEER	NP-53.9 - Small Value Procurement	May-22	May-22	May-22	May-22	GoP	36,000.00	36,000.00		6 DRUMS CHLORINE
	27. CARPETA	DOCUMENTS	NP-53.9 - Small Value Procurement	Jun-22	Jun-22	Jun-22	Jun-22	GoP	20,000.00	20,000.00		500 PCS CARPETA
	28. INDEX CARD AND CHART MATTE	DOCUMENTS	NP-53.9 - Small Value Procurement	Jun-22	Jun-22	Jun-22	Jun-22	GoP	20,000.00	20,000.00		500 PCS INDEX CARD AND CHART MATTEE (FINGER PRINT)
	29. OPERATIONS SUPPLIES	SECURITY	NP-53.9 - Small Value Procurement	Jan- Dec 22	Jan- Dec 22	Jan- Dec 22	Jan- Dec 22	GoP	64,000.00	64,000.00		SECURITY AND OPERATIONS SUPPLIES (FLASHLIGHTS, ETC)
	30. SCAFFOLDINGS	GSU	NP-53.9 - Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22	GoP	50,000.00	50,000.00		1 UNIT GSU
	31. GROOMING KIT	EAS	NP-53.9 - Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22	GoP	150,000.00	150,000.00		FOR RELEASE PDL (HAIR TRIMMER, SCISSORS, ETC)
	32. SPORTS EQUIPMENT	SARO	NP-53.9 - Small Value Procurement	Jan- Dec 22	Jan- Dec 22	Jan- Dec 22	Jan- Dec 22	GoP	400,000.00	400,000.00		BASKETBALL BALL, BOARD GAME EQUIPMENTS, ETC
	33. UPS	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Aug- 22	Aug- 22	Aug- 22	Aug- 22	GoP	25,200.00	25,200.00		2 DOCUMENTS, 2 SUPPLY, 2 IIS
	34. AVR	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Aug- 22	Aug- 22	Aug- 22	Aug- 22	GoP	17,100.00	17,100.00		1 DOCUMENT, 1 SUPPLY, 1 IIS
	35. STEEL CABINET	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Aug- 22	Aug- 22	Aug- 22	Aug- 22	GoP	88,800.00	88,800.00		1 SUPPLY, DOCUMENTS, 1 IIS, 1SPU, 1 SETF, 1 ADMIN HR
	36. WHITE BOARD 4X8 WITH STAN	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Aug- 22	Aug- 22	Aug- 22	Aug- 22	GoP	9,990.00	9,990.00		1 DOCUMENTS, 1 IIS
2022-006	WATER EXPENSES	DIFF SECTIONS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,259,000.00	1,259,000.00		WATER BILLS (Z.C WATER DISTRICT)
2022-007	ELECTRICITY EXPENSES	DIFF SECTIONS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	5,731,000.00	5,731,000.00		ELECTRIC BILLS (ZAMCELCOO
008-A	POSTAGE COURIER SERVICES	DIFF SECTIONS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	77,000.00	77,000.00		BAC, ADMIN ACCOUNTING, COG
008-B	MOBILE	DIFF SECTIONS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	46,000.00	46,000.00		PREPAID CARDS FOR ALL SECTIONS
008-C	LANDLINE	DIFF SECTIONS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	101,000.00	101,000.00		PLDT CONNECTION
008-D	INTERNET SUBSCRIPTION EXPENSES	DIFF SECTIONS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	148,000.00	148,000.00		MONTHLY INTERNET CONNECTION/BILLING
008-E	CABLE SATELLITE AND TELEGRPAH AND RADIO EXPENSES	DIFF SECTIONS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	18,000.00	18,000.00		CABLE SUBSCRIPTIONS/MAILING EXPENSES/TELECOMMUNICATION
2022-009	REPAIRS AND MAINTENANCE	DIFF SECTIONS										
009-A	BUILDINGS	DIFF SECTIONS		N/A	N/A	N/A	N/A	GoP	3,467,000.00	3,467,000.00		REPAIR OF BUILDINGS
	1. STORAGE ROOM AND COURT ROOM	DOCUMENTS	NP-53.9 - Small Value Procurement	Jan-Mar 22	Jan-Mar 22	Jan-Mar 22	Jan-Mar 22	GoP	350,000.00	350,000.00		REPAIR OF STORAGE AND COURT ROOM
	2. AUDIO VISUAL ROOM	MSC	NP-53.9 - Small Value Procurement	Apr- Jun 22	Apr- Jun 22	Apr- Jun 22	Apr- Jun 22	GoP	100,000.00	100,000.00		REPAIR OF AUDIO VISUAL ROOM
	3. REPAIR OF HALFWAY HOUSE	EAS	NP-53.9 - Small Value Procurement	Jan-Mar 22	Jan-Mar 22	Jan-Mar 22	Jan-Mar 22	GoP	600,000.00	600,000.00		REPAIR OF HALFWAY HOUSE
	4. REPAIR OF QUARANTINE HOUSE	MEDICAL	NP-53.9 - Small Value Procurement	Jan-Mar 22	Jan-Mar 22	Jan-Mar 22	Jan-Mar 22	GoP	750,000.00	750,000.00		REPAIR OF QUARANTINE HOUSE
	5. REPAIR OF IIS OFFICE	IIS	NP-53.9 - Small Value Procurement	Apr- Jun 22	Apr- Jun 22	Apr- Jun 22	Apr- Jun 22	GoP	400,000.00	400,000.00		REPAIR OF IIS OFFICE
	6. REPAIR OF OPCEN OFFICE	OPCEN	NP-53.9 - Small Value Procurement	Apr- Jun 22	Apr- Jun 22	Apr- Jun 22	Apr- Jun 22	GoP	60,000.00	60,000.00		REPAIR OF OPCEN OFFICE
	7. REPAIR ADMIN BUILDING-BALCONY	ADMIN	NP-53.9 - Small Value Procurement	Apr- Jun 22	Apr- Jun 22	Apr- Jun 22	Apr- Jun 22	GoP	75,000.00	75,000.00		REPAIR OF BALCONY AT ADMIN
	8. REPAIR OF DORM 6	OVERSEER	NP-53.9 - Small Value Procurement	Apr- Jun 22	Apr- Jun 22	Apr- Jun 22	Apr- Jun 22	GoP	230,000.00	230,000.00		REPAIR OF DORM 6 AT MAXSECOM

fnb

BUREAU OF CORRECTIONS - SAN RAMON PRISON AND PENAL FARM, ZAMBOANGA CITY
REVISED ANNUAL PROCUREMENT PLAN FOR FY 2022


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	9. REPAIR OF SUPPLY ROOFING	SUPPLY	NP-53.9 - Small Value Procurement	Jan- Mar 22	Jan- Mar 22	Jan- Mar 22	Jan- Mar 22	GoP	250,000.00	250,000.00		REPAIR OF SUPPLY ROOFING
	10. REPAIR OF MAXIMUM PERIMETER FENCE	SECURITY AND OPERATIONS	NP-53.9 - Small Value Procurement	Jan-Mar 22	Jan-Mar 22	Jan-Mar 22	Jan-Mar 22	GoP	255,000.00	255,000.00		REPAIR OF MAXIMUM PERIMETER FENCE
	11. REPAIR OF ATOP	SECURITY AND OPERATIONS	NP-53.9 - Small Value Procurement	Jan-Mar 22	Jan-Mar 22	Jan-Mar 22	Jan-Mar 22	GoP	50,000.00	50,000.00		REPAIR OF ATOP
009-B	OTHER INFRASTRUCTURE ASSETS											
	1. REPAIR OF PERIMETER FENCE-PHASE 2	GSU	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	Jan-22	Jan-22	GoP	369,900.00	369,900.00		REPAIR OF PERIMETER FENCE- PHASE 2
009-C	MACHINERY	DIFF SECTIONS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	544,000.00	544,000.00		REPAIR XEROX MACHINE, GENERATOR, ETC.
009-D	OFFICE EQUIPMENT	DIFF SECTIONS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	214,000.00	214,000.00		UPGRADING OF COMPUTER AND CLEANING OF AIRCONDITIONERS
009-E	MOTOR VEHICLES	DIFF SECTIONS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	443,000.00	443,000.00		FOR PRISON VEHICLES MAINTENANCE
2022-010	FOOD SUPPLIES EXPENSES	KITCHEN	Competitive Bidding	Oct-21	Oct-21	Oct-21	Oct-21	GoP	44,943,000.00	44,943,000.00		PDL POPULATION 1,757 x 70PHP/DAY x 365 DAYS= 44,891,350.00
2022-011	DRUGS AND MEDICINES	MEDICAL AND DENTAL	Competitive Bidding	Oct-21	Oct-21	Oct-21	Oct-21	GoP	9,630,000.00	9,630,000.00		PDL POPULATION 1,757 x 15PHP/DAY x 365 DAYS= 9,619,575.00
2022-012	MEDICAL, DENTAL AND LABORATORY SUPPLIES AND EXPENSES	MEDICAL AND DENTAL	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	594,000.00	594,000.00		FACE MASKS, FACESHIELD, ALCOHOL, BP APPARATUS, ETC.
2022-013	FIDELITY BONDS PREMIUMS	SRPPF PERSONNEL	Direct Contracting	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		FOR BONDS OF EMPLOYEES WITH PETTY CASH
2022-014	INSURANCE EXPENSES	SUPPLY	Direct Contracting	N/A	N/A	N/A	N/A	GoP	27,000.00	27,000.00		INSURANCE OF PRISON VEHICLES AND BUILDINGS
2022-015	ADVERTISING EXPENSES	BAC,ADMIN	Direct Contracting	N/A	N/A	N/A	N/A	GoP	23,000.00	23,000.00		COMPETITIVE BIDDING ADS
2022-016	PRINTING AND PUBLICATIONS EXPENSES	BAC,ADMIN	Direct Contracting	N/A	N/A	N/A	N/A	GoP	42,000.00	42,000.00		TARPAULIN, PUBLICATION, ETC.
2022-017	REPRESENTATION EXPENSES							GoP	183,000.00	183,000.00		
2022-018	RENTS EQUIPMENTS	DIFF SECTIONS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	45,000.00	45,000.00		
2022-019	OTHER MAINTENANCE AND OPERATING EXPENSES	CASHIER		N/A	N/A	N/A	N/A	GoP	638,000.00	638,000.00		
2022-020	OTHER PROFESSIONAL EXPENSES	ADMIN		N/A	N/A	N/A	N/A	GoP	147,000.00	147,000.00		


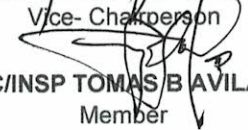
Prepared by:

CO2 Florinda D Sungsa
 Member, BAC Secretariat


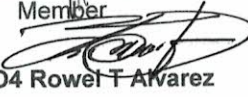
Attested by:

CSO2 Ernesto N Narvaez
 Budget Officer

Recommending Approval:

C/SINSP EDGARDO F MENDOZA JR
 Chairperson, BAC

Approved by:

C/SUPT JHAERON L LACABEN
 Superintendent


C/INSP ROMMEL J CAMPILIS
 Vice-Chairperson

C/INSP TOMAS B AVILA
 Member


C/INSP ADOLFO S JIMENEZ
 Member

CSO4 Rowel T Alvarez
 Member