

**Bureau of Corrections- Sablayan Prison and Penal Farm  
Amended Annual Procurement Plan 2021 (2nd Update)**

UACS Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing/ P.O.		Total	MOOE	CO		
<b>TRAVELLING EXPENSES</b>													
5-02-01-010-00	Traveling Expenses -Local	AS	N/A	N/A	N/A	N/A	N/A	N/A	GoP	5,448,500.00	5,448,500.00		For travelling expenses of Custodial Personnel in transporting PDL for turn-over to different courts in the country & for attending conferences/seminars and other official functions within Mindoro Provinces and other parts of the
5-02-01-010-02	TRAINING EXPENSES	AS	N/A	N/A	N/A	N/A	N/A	N/A	GoP	417,000.00	417,000.00		Professionalization of the BAC/TWG/Secretariat, Admin/Personnel, I.T., Accounting/Budget, Agro, Security Personnel & SPPF Officers & Employees
<b>SUPPLIES AND MATERIALS EXPENSES</b>													
5-02-03-010-02	Office Supplies Expense Common- Use Supplies and Equipment <b>AVAILABLE</b> in PS-DBM as detailed in APP-CSE 2021	AS	NP-53.5-Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	GoP	1,657,000.00	1,657,000.00		Various common-use office supplies AVAILABLE at PS-DBM for all units of SPPF
	Common- Use Supplies and Equipment <b>NOT AVAILABLE</b> in PS-DBM	AS	Public Bidding/ Shopping/ SVP	To be Scheduled by the Local Bids & Awards Committee (BAC) as needed				GoP				Various common-use office supplies NOT available at PS-DBM for all units of SPPF	
	Food Supplies (PDL Subsistence) January 1-31, 2021	AS	Emergency Cases	N/A	12/30/2021	12/30/2021	12/30/2021		GoP	5,573,775.00	5,573,775.00		
5-02-03-050-00	Food Supplies (PDL Subsistence) February 1, 2021 to December 31, 2021	AS	Competitive Bidding	Scheduled by the Bids & Awards Committee (BAC) NHQ					GoP	58,099,025.00	58,099,025.00		Bidding for the Provision of Food Supplies for Persons Deprived of Liberty shall be processed at the NHQ under centralized procurement
	Food Packs for PDL on Christmas and New Year's Eve Celebration	AS	Competitive Bidding	12/05/2021	12/13/2021	12/15/2021	12/17/2021			703,200.00	703,200.00		Provision of Food Packs for PDL on Christmas and New Year's Eve Celebration
	Additional Food Packs for Noche Buena and Buena Noche of the Newly arrived PDL	AS	NP-53.9 Small Value Procurement	12/21/2021	12/24/2021	12/24/2021	12/24/2021			30,000.00	30,000.00		Provision of Food Packs for PDL on Christmas and New Year's Eve Celebration
5-02-03-080-00	<b>Drugs and Medicines Expense</b>								GoP	15,541,000.00			Bidding for the Supply and delivery of Medicine for PDL Use shall be processed at the NHQ under centralized procurement
	January-December 2021	General Hospital	Emergency Cases	Scheduled by the Bids & Awards Committee (BAC) NHQ					GoP	12,120,533.90	12,120,533.90		
	Contingency	General Hospital	Competitive Bidding	Scheduled by the Bids & Awards Committee (BAC) NHQ					GoP	3,420,466.10	3,420,466.10		
5-02-03-080-00	<b>Medical, Dental and Laboratory Expense</b>								GoP	1,087,000.00			
	1st Quarter	General Hospital	Competitive Bidding	Scheduled by the Bids & Awards Committee (BAC) NHQ					GoP	271,750.00	271,750.00		Bidding for the Supply and Delivery of Medical, Dental and laboratory Supplies for PDL Use shall be processed at the NHQ under centralized procurement
	2nd Quarter	General Hospital	Competitive Bidding	Scheduled by the Bids & Awards Committee (BAC) NHQ					GoP	271,750.00	271,750.00		
	3rd Quarter	General Hospital	Competitive Bidding	Scheduled by the Bids & Awards Committee (BAC) NHQ					GoP	271,750.00	271,750.00		
	4th Quarter	General Hospital	Competitive Bidding	Scheduled by the Bids & Awards Committee (BAC) NHQ					GoP	271,750.00	271,750.00		

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5-02-03-090-00	<b>Fuel, Oil, and Lubricants Expense</b>							GoP	<b>2,507,250.00</b>			
	January-February 2021	GSS	NP-53.9 Small Value Procurement	1/20/2021	1/27/2021	2/3/2021	2/10/2021	GoP	<b>334,500.00</b>	<b>334,500.00</b>		Supply and delivery of Petroleum Oil and Lubricant for SPPF vehicles and equipment use
	March 2021	GSS	NP-53.9 Small Value Procurement	4/2/2021	4/9/2021	4/14/2021	4/20/2021	GoP	<b>167,290.00</b>	<b>167,290.00</b>		Supply and delivery of Petroleum Oil and Lubricant for SPPF vehicles and equipment use
	April 2021	GSS	NP-53.9 Small Value Procurement	7/9/2021	7/16/2021	7/22/2021	7/27/2021	GoP	<b>249,000.00</b>	<b>249,000.00</b>		Supply and delivery of Petroleum Oil and Lubricant for SPPF vehicles and equipment use
	May-June 2021	GSS	Competitive Bidding	10/8/2021	#####	10/20/2021	10/26/2021	GoP	<b>452,750.00</b>	<b>452,750.00</b>		Supply and delivery of Petroleum Oil and Lubricant for SPPF vehicles and equipment use
	July-August 2021	GSS	NP-53.9 Small Value Procurement	08/06/2021	08/09/2021	08/10/2021	08/10/2021	GoP	<b>320,800.00</b>	<b>320,800.00</b>		Supply and delivery of Petroleum Oil and Lubricant for SPPF vehicles and equipment use
	September-October 2021	GSS	NP-53.9 Small Value Procurement	9/7/2021	09/14/2021	09/22/2021	10/1/2021	GoP	<b>338,000.00</b>	<b>338,000.00</b>		Supply and delivery of Petroleum Oil and Lubricant for SPPF vehicles and equipment use
	November-December 2021	GSS	NP-53.9 Small Value Procurement	11/5/2021	11/08/2021	11/11/2021	11/12/2021	GoP	<b>394,700.00</b>	<b>394,700.00</b>		Supply and delivery of Petroleum Oil and Lubricant for SPPF vehicles and equipment use
	Additional Fuel for December 2021	GSS	NP-53.9 Small Value Procurement	12/04/2021	12/07/2021	12/08/2021	12/08/2021	GoP	<b>250,000.00</b>	<b>250,000.00</b>		Supply and delivery of Petroleum Oil and Lubricant for SPPF vehicles and equipment use
	Left Appropriation for Fuel, Oil and Lubricants							GoP	<b>210.00</b>	<b>210.00</b>		
5-02-03-990-00	<b>Other Supplies and Materials Expenses</b>							GoP	<b>8,658,750.00</b>			
	PDL's Gratuity/Compensation	AS	N/A	N/A	N/A	N/A	N/A	GoP	<b>900,000.00</b>	<b>900,000.00</b>		Compensation of Persons Deprived of Liberty
	<b>Hygiene Kit for MALE PDL</b> 3 pieces T-Shirt, 3 pieces Shorts, 1 piece Jogging Pants, 1 piece Bath Towel, 1 pair Slippers, 1 pair Shoes, 10 pieces Bath Soap, 10 bar Detergent Bar, 4 pieces Toothpaste @ 198 grams, 2 pieces Toothbrush (rubberize), 4 pieces Brief, 1 piece Alcohol @ 150ml, 3 pieces Face Mask (Washable)	Supply Section	Emergency Cases	Scheduled by the Bids & Awards Committee (BAC) NHQ				GoP	<b>2,997,225.00</b>	<b>2,997,225.00</b>		Bidding for the Supply and delivery of Hygiene Kit for SPPF PDL use shall be processed at the NHQ under centralized procurement
	Foundation Day CSP	CSP	Shopping	4/1/2021	7/1/2021	8/1/2021	11/1/2021	GoP	<b>250,000.00</b>	<b>250,000.00</b>		CSP Foundation Expense
	Foundation Day PSP	PSP	Shopping	6/12/2021	9/12/2021	10/12/2021	12/13/2021	GoP	<b>20,000.00</b>	<b>20,000.00</b>		PSP Foundation Expense
	Foundation Day SSP	SSP	Shopping	11/30/2021	3/12/2021	6/12/2021	7/12/2021	GoP	<b>20,000.00</b>	<b>20,000.00</b>		SSP Foundation Expense
	Foundation Day SISP	SISP	Shopping	5/28/3021	5/31/2021	1/6/2021	3/6/2021	GoP	<b>20,000.00</b>	<b>20,000.00</b>		SISP Foundation Expense
	Fabrication of Coffin	GSS	Competitive Bidding	01/22/2021	01/29/2021	12/2/2021	12/3/2021	GoP	<b>182,865.00</b>	<b>182,865.00</b>		Coffin fabrication for deceased PDL Use
	Fabrication of Bedbunks	GSS	NP-53.9 Small Value Procurement	8/1/2021	11/1/2021	12/1/2021	01/14/2021	GoP	<b>88,652.00</b>	<b>88,652.00</b>		Bedbunks fabrication for PDL Use
	NCCW (Local Celebration)	AS	Competitive Bidding	8/13/2021	8/20/2021	8/26/2021	8/31/2021	GoP	<b>200,000.00</b>	<b>200,000.00</b>		NCCW expense

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	Reformation Programs and Activities	Reformation	Competitive Bidding	Scheduled by the Local Bids & Awards Committee (BAC) as needed				GoP	120,000.00	120,000.00		For Reformation Program and Activities Supplies & Materials Expense
	Five Units Executive Table, Eight Units Swivel Chair, Five Units Aircon @ 1HP, Ten Units Printer with Top Feeder, Seven Units Steel Cabinet (Drawer Type), Three Units Steel Cabinet (Door Type- glass or plastic), One Unit Lanton	AS	NP-53.9 Small Value Procurement	03/26/2021	03/29/2021	03/29/2021	03/29/2021	GoP	450,000.00	450,000.00		For SPPF offices use
	SPPF Visitor's Accomodation	AS	Shopping/ NP-53.9-Small Value Procurement	To be Scheduled as needed				GoP	347,400.00	347,400.00		Official Visitor's Accomodation Expense
	Plastic Drums (30 pieces) intended for Fuel Depot use	Supply Section	NP-53.9 Small Value Procurement	05/19/2021	05/24/2021	05/27/2021	06/01/2021	GoP	54,000.00	54,000.00		Plastic Drums to be used as fuel container
	tools and equipment for Building Construction use	GSS	NP-53.9 Small Value Procurement	BUCORWEB 06/24/2021	06/28/2021	06/29/2021	6/7/2021	GoP	39,425.00	39,425.00		Tools and Equipment for Building Construction
	Lighting and Other Security related supplies for SPPF sub-prison's use	Supply Section	Public Bidding/ Shopping/ SVP	6/7/2021	07/14/2021	07/17/2021	07/18/2021	GoP	244,890.00	244,890.00		Lighting etc for sub-prisons use
	Bulb for SPPF offices and PDL Dormitories	Supply Section	NP-53.9 Small Value Procurement	11/04/2021	11/08/2021	11/09/2021	11/09/2021	GoP	81,000.00	81,000.00		Bulb for SPPF office building and PDL dormitories
	Supplies and Materials for SPPF SARO Facilities	SARO	NP-53.9 Small Value Procurement	12/23/2021	12/27/2021	12/27/2021	12/27/2021	GoP	99,992.00	99,992.00		Materials for SARO
	Ham and Chees Pack for Year-end forum	Supply Section	NP-53.9 Small Value Procurement	12/23/2021	12/27/2021	12/08/2021	0	GoP	194,000.00	194,000.00		Year-end Fourm
	Additional Ham and Chees Pack for SPPF Newly Hired Personnel	Supply Section	NP-53.9 Small Value Procurement	12/23/2021	12/27/2021	12/27/2021	12/27/2021	GoP	40,000.00	40,000.00		Year-end Fourm
	School Supplies for Training and Education Section (4th quarter)	Educ	NP-53.9 Small Value Procurement	12/10/2021	12/13/2021	12/13/2021	12/14/2021	GoP	72,710.00	72,710.00		School supplies for educ section
	TV Monitor for ARTA frontline services	ARTA	NP-53.9 Small Value Procurement	12/16/2021	12/20/2021	12/21/2021	12/21/2021	GoP	62,500.00	62,500.00		for ARTA frotline services
	TC Uniforms and Housekeeping Materials for Batch 16	TC	NP-53.9 Small Value Procurement	8/12/2021	08/16/2021	08/17/2021	08/17/2021	GoP	66,210.00	66,210.00		TC Batch 16 use
	Fire Extinguisher Tank refill (17 tanks) for SPPF offices and PDL Dormitories	Supply Section	NP-53.9 Small Value Procurement	11/30/2021	12/03/2021	12/06/2021	12/08/2021	GoP	32,300.00	32,300.00		Fire extinguisher tank refill for offices and dormitories
	PDL Messkit	Supply Section	NP-53.9 Small Value Procurement	12/10/2021	12/13/2021	12/14/2021	12/14/2021	GoP	351,600.00	351,600.00		messkit for PDL
	SSP Bedbunks	SSP	NP-53.9 Small Value Procurement	10/22/2021	10/25/2021	10/26/2021	10/26/2021	GoP	88,090.00	88,090.00		Bedbunks for SSP PDL
	Contingency	AS	Shopping/ NP-53.9-Small Value Procurement	to be Scheduled by the Local Bids & Awards Committee (BAC) as needed				GoP	1,635,891.00	1,635,891.00		Pursuant to Rule II, Section 7.1 of 2016 Revised IRR of RA 9184 "a lumpsum to cover for foreseeable emergencies/contingencies based on historical records.
<b>UTILITIES EXPENSES</b>												
5-02-04-010-00	Water Expenses	AS		N/A	N/A	N/A	N/A	GoP				SPPF Water Supply
5-02-04-020-00	Electricity Expenses	AS	Direct Contracting	N/A	N/A	Occidental Mindoro Electric Cooperative (OMECCO) Monthly Billing System		GoP	4,661,000.00	4,661,000.00		SPPF Power Supply

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	<b>COMMUNICATION EXPENSES</b>											
5-02-05-010-00	Postage and courier Services	AS	Shopping	Scheduled by the Local Bids & Awards Committee (BAC) as needed				GoP	93,000.00	93,000.00		Postage and Delivery and Courier requirements of SPPF
5-02-05-020-01	Telephone Expenses- Mobile	AS	NP-53.9-Small Value Procurement	Scheduled by the Local Bids & Awards Committee (BAC) as needed				GoP	142,000.00	142,000.00		Provision of Prepaid Cards to SPPF officials and authorized personnel for long distance telephone calls
5-02-05-020-02	Telephone Expenses-Landline	AS	NP-53.9-Small Value Procurement	Scheduled by the Local Bids & Awards Committee (BAC) as needed				GoP				Provision of prepaid internet expense for various offices use
5-02-05-030-00	Internet Subscriptions Expense	AS	Shopping	Scheduled by the Local Bids & Awards Committee (BAC) as needed				GoP	190,000.00	190,000.00		Subscription of cable television services for SPPF offices
5-02-05-040-00	Cable Subscription Expense	AS	Shopping	Scheduled by the Local Bids & Awards Committee (BAC) as needed				GoP	17,000.00	17,000.00		
5-02-11-030-00	<b>CONSULTANCY SERVICES</b>											
5-02-11-990-00	Other Professional Services	AS	NP-53.9-Small Value Procurement	To be Scheduled by the Local Bids & Awards Committee (BAC) as needed				GoP	1,301,000.00	1,301,000.00		SPPF Other Professional Services
	<b>RM Buildings and Other Structures</b>							GoP				
5-02-13-030-99	<b>RM Other Infrastructure Assets</b>							GoP	1,101,000.00			
	Apartment type Tomb (Cemetery)	GSS	Competitive Bidding	3/3/2021	03/15/2021	03/16/2021	03/22/2021	GoP	178,103.00	178,103.00		Repair of SPPF Other Infra Assets
	SPPF Checkpoints Boom	GSS	NP-53.9 Small Value Procurement	09/024/2021	9/27/2021	9/28/2021	9/28/2021	GoP	68,130.00	68,130.00		Repair of SPPF Other Infra Assets
	CSP Water Tank	GSS	Competitive Bidding	12/3/2021	12/10/2021	12/14/2022	12/20/2021	GoP	478,965.00	478,965.00		Repair of SPPF Other Infra Assets
	Concrete Pathwalk (Catwalk)	GSS	NP-53.9 Small Value Procurement	7/1/2021	11/1/2021	12/1/2021	01/13/2021	GoP	180,000.00	180,000.00		Repair of SPPF Other Infra Assets
	Contingency	GSS	NP-53.9 Small Value Procurement	To be Scheduled by the Local Bids & Awards Committee (BAC) as needed					195,802.00	195,802.00		Pursuant to Rule II, Section 7.1 of 2016 Revised IRR of RA 9184 "a lumpsum to cover for foreseeable emergencies/contingencies based on historical records
5-02-13-040-01	<b>RM Building</b>							GoP	5,281,000.00			
	Minimum Compound Perimeter Fence	Central Prison	Competitive Bidding	03/19/2021	03/26/2021	6/4/2021	04/21/2021	GoP	237,339.00	237,339.00		Repair of SPPF Building
	PSP OIC's Quarter	PSP	NP-53.9 Small Value Procurement	8/1/2021	8/1/2021	01/12/2021	01/14/2021	GoP	94,710.00	94,710.00		Repair of SPPF Building
	PSP Perimeter Fence (Phase 4)	PSP	Competitive Bidding	01/22/2021	01/29/2021	02/12/2021	4/3/2021	GoP	209,400.00	209,400.00		Repair of SPPF Building
	SISP Perimeter Fence (Phase 5)	SISP	Competitive Bidding	01/22/2021	01/29/2021	02/12/2021	4/3/2021	GoP	193,644.00	193,644.00		Repair of SPPF Building
	SPPF Isolation Facilities for Covid-19 Patient	GSS	Emergency Cases	N/A	6/5/2021	7/5/2021	11/5/2021	GoP	322,300.00	322,300.00		Repair of SPPF Building
	SPPF Escorting Office	GSS	Competitive Bidding	03/26/2021	03/29/2021	03/29/2021	03/29/2021	GoP	382,543.00	382,543.00		Repair of SPPF Building
	Repair and refurbishment of BRSS quarters	GSS	Competitive Bidding	03/16/2021	04/05/2021	04/15/2021	04/20/2021	GoP	1,004,456.00	1,004,456.00		Repair of SPPF Building
	Tools for carpentry, masonry and welding works intended for the repair of perimeter fence project	GSS	NP-53.9 Small Value Procurement	04/15/2021	04/20/2021	04/21/2021	04/23/2021	GoP	48,995.00	48,995.00		Tools to be used for the repair of perimeter fence project
	Admin Building Perimeter Fence	AS	Competitive Bidding	12/3/2021	12/13/2021	12/14/2021	12/23/2021	GoP	499,830.00	499,830.00		Repair of SPPF other structures
	Central Prison Post Tower	Central Prison	Competitive Bidding	12/3/2021	12/10/2021	12/14/2021	12/20/2021	GoP	796,784.00	796,784.00		Repair of SPPF other structures
	PSP Post Tower	PSP	NP-53.9 Small Value Procurement	12/10/2021	12/14/2021	12/15/2021	12/15/2021	GoP	399,894.00	399,894.00		Repair of SPPF other structures
	Supply Office (East Portion) Perimeter Fence	Supply Section	NP-53.9 Small Value Procurement	12/4/2021	12/07/2021	12/08/2021	12/08/2021	GoP	67,490.00	67,490.00		Repair of SPPF other structures
	Supt Office Electrical Lines	GSS	Shopping	8/12/2021	08/16/2021	08/17/2021	08/17/2021	GoP	49,625.00	49,625.00		Repair of SPPF other structures

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	Temporary Shelter for Newly Hired Trainees	AS	NP-53.9 Small Value Procurement	12/11/2021	12/20/2021 1	12/21/2021	12/21/2021	GoP	355,873.00	355,873.00		Repair of SPPF other structures
	GSS garage	GSS	NP-53.9 Small Value Procurement	12/17/2021	12/20/2021 1	12/20/2021	12/21/2021	GoP	349,994.00	349,994.00		Repair of SPPF other structures
	Educ Building improvement	Educ	NP-53.9 Small Value Procurement	11/05/2021	11/08/2021 1	11/09/2021	11/09/2021	GoP	29,923.00	29,923.00		Repair of SPPF other structures
	Target Range	GSS	NP-53.9 Small Value Procurement	9/24/2021	9/27/2021	9/28/2021	9/28/2021	GoP	42,655.00	42,655.00		Repair of SPPF other structures
	Contingency	GSS	NP-53.9-Small Value Procurement	To be Scheduled by the Local Bids & Awards Committee (BAC) as needed				GoP	195,545.00	195,545.00		Pursuant to Rule II, Section 7.1 of 2016 Revised IRR of RA 9184 "a lumpsum to cover for foreseeable emergencies/contingencies based on historical records.
5-02-13-050-01	<b>RM Machinery</b>	GSS	NP-53.9-Small Value Procurement	to be Scheduled by the Local Bids & Awards Committee (BAC) as needed				GoP	244,000.00			Repair & Maintenance of Other machinery, Equipment and implements
	Tractor Squadron	GSS	NP-53.9-Small Value Procurement	to be Scheduled by the Local Bids & Awards Committee (BAC) as needed				GoP	50,000.00	50,000.00		Repair & Maintenance of Other machinery, Equipment and implements
	Tractor Trailer	GSS	NP-53.9-Small Value Procurement	to be Scheduled by the Local Bids & Awards Committee (BAC) as needed				GoP	70,000.00	70,000.00		Repair & Maintenance of Other machinery, Equipment and implements
	Tractor Various Spareparts	GSS	NP-53.9-Small Value Procurement	to be Scheduled by the Local Bids & Awards Committee (BAC) as needed				GoP	50,000.00	50,000.00		Repair & Maintenance of Other machinery, Equipment and implements
	Generator Set Various Parts	GSS	NP-53.9-Small Value Procurement	to be Scheduled by the Local Bids & Awards Committee (BAC) as needed				GoP	50,000.00	50,000.00		Repair & Maintenance of Other machinery, Equipment and implements
	Switches, Control, Sensors etc.	GSS	NP-53.9-Small Value Procurement	to be Scheduled by the Local Bids & Awards Committee (BAC) as needed				GoP	24,000.00	24,000.00		Repair & Maintenance of Other machinery, Equipment and implements
5-02-13-050-02	<b>RM Office Equipment</b>	AS	NP-53.9-Small Value Procurement	to be Scheduled by the Local Bids & Awards Committee (BAC) as needed				GoP	180,000.00	180,000.00		Repair & Maintenance of Office Equipment
5-02-13-060-01	<b>RM Motor vehicles</b>	GSS	Public Bidding/ NP-53.9-Small Value Procurement	to be Scheduled by the Local Bids & Awards Committee (BAC) as needed				GoP	1,083,000.00			Quarterly maintenance of government vehicle
	Isuzu Truck Cabin	GSS	NP-2 Failed Bidding	02/16/2021	02/23/2021	8/3/2021	03/26/2021	GoP	249,000.00	249,000.00		Quarterly maintenance of government vehicle
	Brakes of all Colony Vehicles	GSS	NP-53.9 Small Value Procurement	to be Scheduled by the Local Bids & Awards Committee (BAC) as needed				GoP	50,000.00	50,000.00		Quarterly maintenance of government vehicle
	Various Spareparts of Colony Vehicles	GSS	NP-53.9 Small Value Procurement	to be Scheduled by the Local Bids & Awards Committee (BAC) as needed				GoP	150,000.00	150,000.00		Quarterly maintenance of government vehicle
	Air Compressor	GSS	NP-53.9 Small Value Procurement	to be Scheduled by the Local Bids & Awards Committee (BAC) as needed				GoP	30,000.00	30,000.00		Quarterly maintenance of government vehicle
	Car Wash Machine	GSS	NP-53.9 Small Value Procurement	to be Scheduled by the Local Bids & Awards Committee (BAC) as needed				GoP	12,000.00	12,000.00		Quarterly maintenance of government vehicle
	Various Mechanical Tools	GSS	NP-53.9 Small Value Procurement	to be Scheduled by the Local Bids & Awards Committee (BAC) as needed				GoP	41,000.00	41,000.00		Quarterly maintenance of government vehicle
	Vehicle Batteries	GSS	NP-53.9 Small Value Procurement	to be Scheduled by the Local Bids & Awards Committee (BAC) as needed				GoP	50,000.00	50,000.00		Quarterly maintenance of government vehicle
	Contingency	GSS	NP-53.9 Small Value Procurement	to be Scheduled by the Local Bids & Awards Committee (BAC) as needed				GoP	501,000.00	501,000.00		Pursuant to Rule II, Section 7.1 of 2016 Revised IRR of RA 9184 "a lumpsum to cover for foreseeable emergencies/contingencies based on historical records.

