

COMMUNICATIONS/TACTICAL OPERATIONS SECTION
Davao Prison and Penal Farm

MESSAGE SLIP

Date: 9/2/2020	No. of Pages:
Name of Sender: COL DECAL MARIE COLASE	SIGNATURE HERE
Sender's Designation:	
Recipient: BUONK ITCD	

Subject & Remarks:

REQUEST FOR POSTING TO BUONK WEBSITE
DPPF - Indicative Annual Procurement Plan (IAPP-non CSE)
for FY 2021

CTOS Personnel:		
<u>COL REXES NA</u>	<u>12-10</u>	<u>[Signature]</u>
Rank and Name	Shift	Signature



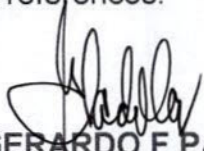
Republic of the Philippines
Department of Justice
BUREAU OF CORRECTIONS
DAVAO PRISON AND PENAL FARM
B. E. Dujali, Davao del Norte



1st Indorsement
02 September 2020

Respectfully forwarded to **USEC GERALD Q BANTAG**, Director General, Bureau of Corrections, Muntinlupa City, thru: **The Management Division and Information and Communications Technology Division, BuCor (ITCD)**, the herein **Indicative Annual Procurement Plan-Non Common Supplies and Equipment (IAPP-NON CSE) for Fiscal Year 2021 of the Davao Prison and Penal Farm FOR POSTING to BuCor/Transparency Seal Website.**

For his honor's proper information and references.


CSSUPT GERARDO F PADILLA, MPA, CSMS
Regional Superintendent

Enclosed. As stated.

GFP/NBC/MDB/cmj



**BUREAU OF CORRECTIONS
 DAVAO PRISON AND PENAL FARM
 Indicative Annual Procurement Plan FY 2021 (APP-NON CSE)**



UACS Code (PAP)	Procurement Program/Project	PMO/End User	Mode of procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020101000	TRAVELLING EXPENSE - LOCAL	Diff Sections	No. 53.9 Small Value Procurement	To be Schedule by Local Bids and Awards Committee (BAC) as needed				GoP	6,000,000.00	6,000,000.00		Escorting of PsDL, Official Business, Seminars, Etc.
5020201000	TRAINING AND SEMINAR EXPENSE	Diff Sections	No. 53.9 Small Value Procurement	To be Schedule by Local Bids and Awards Committee (BAC) as needed				GoP	630,584.00	630,584.00		Custodial Training, Admin Seminar, PMS Seminar, Reformation, Human Resource, Finance, ETC.
5020301000	OFFICE SUPPLIES EXPENSE							1,688,882.00	1,688,882.00			
	Commonly-used Supplies (CSE) - available in PS-DBM	Different Sections	NP- 53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1,688,882.00	1,688,882.00		Bond Paper, Ball Pen, Record Book, Staple Wire, etc
	Commonly-used Supplies (CSE) - not available in PS-DBM		Shopping	To be Schedule by Local Bids and Awards Committee (BAC) as needed				GoP				
5020305000	FOOD SUPPLIES EXPENSE	General Kitchen	Public Bidding	To be Schedule by Bids and Awards Committee (BAC)				GoP	192,187,000.00	192,187,000.00		PDL Population 7,522X70phpX365 days
5020307000	DRUGS AND MEDICINES EXPENSE							40,716,539.00	40,716,539.00			
	Milk Supplements	Medical	Public Bidding	To be Schedule by Bids and Awards Committee (BAC)				GoP	1,050,000.00	1,050,000.00		Milk Supplements for Senior and PWD
	Drugs and Medicines	Medical	Public Bidding	To be Schedule by Bids and Awards Committee (BAC)				GoP	39,666,539.00	39,666,539.00		Medicine and Vitamins Supplies for PsDL
5020308000	MEDICAL, DENTAL AND LAB SUPPLIES							1,965,000.00	1,965,000.00			
	Medical Supplies	Medical	Public Bidding	To be Schedule by Bids and Awards Committee (BAC)				GoP	1,342,000.00	1,342,000.00		Drug Testing Kits, Nebulizer, Swab Test, etc
	Dental Supplies	Medical	Public Bidding	To be Schedule by Bids and Awards Committee (BAC)				GoP	120,780.00	120,780.00		Dental Bid, Dental Brush, Etc
	Laboratory Supplies	Medical	Public Bidding	To be Schedule by Bids and Awards Committee (BAC)				GoP	502,220.00	502,220.00		Emergency Kits, bed, BP apparatus, etc
5020309000	FUEL, OIL AND LUBRICANTS	GSS	GPPB Reso No 05-2018	N/A	N/A	N/A	Jan-Dec 2021	GoP	1,700,000.00	1,700,000.00		Gasoline, Diesel, Oil and Lubricants for vehicles and equipments
5020399000	OTHER SUPPLIES AND MATERIALS EXPENSE							10,956,820.00	10,956,820.00			
	PsDL Needs											
	Bath Soap	Overseer	Public Bidding	To be Schedule by Bids and Awards Committee (BAC)				GoP	720,000.00	720,000.00		1 pc per Quarter per PsDL
	Laundry Soap	Overseer	Public Bidding	To be Schedule by Bids and Awards Committee (BAC)				GoP	1,740,000.00	1,740,000.00		2 bars per PsDL for 4 Quarters
	Toothbrush	Overseer	Public Bidding	To be Schedule by Bids and Awards Committee (BAC)				GoP	285,000.00	285,000.00		1 pc toothbrush per PsDL annually
	Toothpaste	Overseer	Public Bidding	To be Schedule by Bids and Awards Committee (BAC)				GoP	840,000.00	840,000.00		1 pc toothpaste per PsDL per Quarter

	T-shirts	Overseer	Public Bidding	To be Schedule by Bids and Awards Committee (BAC)	GoP	2,118,100.00	2,118,100.00		2 T-shirts per PsDL annually
	Sporting Materials	Reformation	Public Bidding	To be Schedule by Local Bids and Awards Committee (BAC) as needed	GoP	296,350.00	296,350.00		For PsDL Use
	Janitorial Supplies	Diff Sections	Public Bidding	To be Schedule by Local Bids and Awards Committee (BAC) as needed	GoP	354,080.00	354,080.00		Lysol, Cleaning Materials for all offices
	Other Supplies and materials						-		
	Window Curtains	Admin	No. 53.9 Small Value Procurement	To be Schedule by Local Bids and Awards Committee (BAC) as needed	GoP	35,000.00	35,000.00		For Admin Use
	Educational Materials and Tools	Reformation	No. 53.9 Small Value Procurement	To be Schedule by Local Bids and Awards Committee (BAC) as needed	GoP	62,500.00	62,500.00		CIW and DPPF main use
	Construction Tools	GSS	No. 53.9 Small Value Procurement	To be Schedule by Local Bids and Awards Committee (BAC) as needed	GoP	78,640.00	78,640.00		Angle Grinder, Shovel, Power Drill, Precision Screw, Welding
	Electrical tools	GSS	No. 53.9 Small Value Procurement	To be Schedule by Local Bids and Awards Committee (BAC) as needed	GoP	188,500.00	188,500.00		Allen Wrenchm Emergency Lights, Flashlights, etc
	Plumbing Tools	GSS	No. 53.9 Small Value Procurement	To be Schedule by Local Bids and Awards Committee (BAC) as needed	GoP	136,250.00	136,250.00		Motor Pump, pipe wrench, vice grip, pressure tanks
	Transportation Tools	GSS	No. 53.9 Small Value Procurement	To be Schedule by Local Bids and Awards Committee (BAC) as needed	GoP	45,500.00	45,500.00		Portable Car Charger, Air Compressor, bearing puller, etc
	Agro Tools	Agro	No. 53.9 Small Value Procurement	To be Schedule by Local Bids and Awards Committee (BAC) as needed	GoP	36,000.00	36,000.00		Jigsaw, Circular Saw, Stanley Saw, Chisel, Etc
	Fire Extinguishers	Diff Sections	No. 53.9 Small Value Procurement	To be Schedule by Local Bids and Awards Committee (BAC) as needed	GoP	150,000.00	150,000.00		For Various Compounds
	45 caliber ammunitions	Armory	No. 53.9 Small Value Procurement	To be Schedule by Local Bids and Awards Committee (BAC) as needed	GoP	150,000.00	150,000.00		Ammunitions for Uniformed Personnel
	9mm ammunitions	Armory	No. 53.9 Small Value Procurement	To be Schedule by Local Bids and Awards Committee (BAC) as needed	GoP	112,500.00	112,500.00		Ammunitions for Uniformed Personnel
	m4 ammunitions	Armory	No. 53.9 Small Value Procurement	To be Schedule by Local Bids and Awards Committee (BAC) as needed	GoP	125,000.00	125,000.00		Ammunitions for Uniformed Personnel
	automatic shotgun ammunitions	Armory	No. 53.9 Small Value Procurement	To be Schedule by Local Bids and Awards Committee (BAC) as needed	GoP	17,500.00	17,500.00		Ammunitions for Uniformed Personnel
	SEMI-EXPENDABLES								
	Office Equipments								
	ELECTRIC FAN, STAND 16", plastic blade	Diff Sections	No. 53.9 Small Value Procurement	To be Schedule by Local Bids and Awards Committee (BAC) as needed	GoP	65,000.00	65,000.00		For Various Sections
	EXECUTIVE CHAIR	Diff Sections	No. 53.9 Small Value Procurement	To be Schedule by Local Bids and Awards Committee (BAC) as needed	GoP	145,000.00	145,000.00		For Various Sections
	FILING CABINET, STEEL,4 Drawers	Diff Sections	No. 53.9 Small Value Procurement	To be Schedule by Local Bids and Awards Committee (BAC) as needed	GoP	174,000.00	174,000.00		For Various Sections
	GANG CHAIR, 4 SEATERS	Admin	No. 53.9 Small Value Procurement	To be Schedule by Local Bids and Awards Committee (BAC) as needed	GoP	36,000.00	36,000.00		CIW use
	OFFICE TABLE WITH DRAWERS	Different Sections	No. 53.9 Small Value Procurement	To be Schedule by Local Bids and Awards Committee (BAC) as needed	GoP	168,000.00	168,000.00		For Various Sections
	ORBIT FAN, plastic blade	Overseer	No. 53.9 Small Value Procurement	To be Schedule by Local Bids and Awards Committee (BAC) as needed	GoP	38,500.00	38,500.00		For Various Sections
	PAPER SHREDDER	Diff Sections	No. 53.9 Small Value Procurement	To be Schedule by Local Bids and Awards Committee (BAC) as needed	GoP	25,000.00	25,000.00		For Various Sections
	SCANNER, Colored, Double sided, feeder type	Diff Sections	No. 53.9 Small Value Procurement	To be Schedule by Local Bids and Awards Committee (BAC) as needed	GoP	45,000.00	45,000.00		For Various Sections

	SWIVEL CHAIR	Diff Sections	No. 53.9 Small Value Procurement	To be Schedule by Local Bids and Awards Committee (BAC) as needed	GoP	105,000.00	105,000.00		For Various Sections
	WATER DISPENSER WITH HOT AND COLD	Diff Sections	No. 53.9 Small Value Procurement	To be Schedule by Local Bids and Awards Committee (BAC) as needed	GoP	45,000.00	45,000.00		For Various Sections
	MONEY DETECTOR	Cashier	No. 53.9 Small Value Procurement	To be Schedule by Local Bids and Awards Committee (BAC) as needed	GoP	1,000.00	1,000.00		Cashier's use
	COUNTING MACHINE	Cashier	No. 53.9 Small Value Procurement	To be Schedule by Local Bids and Awards Committee (BAC) as needed	GoP	10,000.00	10,000.00		Cashier's use
	AIRCONDITIONING	Diff Sections	No. 53.9 Small Value Procurement	To be Schedule by Local Bids and Awards Committee (BAC) as needed	GoP	300,000.00	300,000.00		For Various Sections
	IT Equipments								
	AVR	CIW	No. 53.9 Small Value Procurement	To be Schedule by Local Bids and Awards Committee (BAC) as needed	GoP	20,000.00	20,000.00		For Various Sections
	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	Diff Sections	No. 53.9 Small Value Procurement	To be Schedule by Local Bids and Awards Committee (BAC) as needed	GoP	243,000.00	243,000.00		For Various Sections
	HDMI VGF Converter	Diff Sections	No. 53.9 Small Value Procurement	To be Schedule by Local Bids and Awards Committee (BAC) as needed	GoP	2,000.00	2,000.00		For Various Sections
	KEYBOARD	Diff Sections	No. 53.9 Small Value Procurement	To be Schedule by Local Bids and Awards Committee (BAC) as needed	GoP	8,000.00	8,000.00		For Various Sections
	MOUSE, OPTICAL, WIRELESS	Diff Sections	No. 53.9 Small Value Procurement	To be Schedule by Local Bids and Awards Committee (BAC) as needed	GoP	5,000.00	5,000.00		For Various Sections
	PRINTER FOR PHOTO with Printing Resolution 5,760 x 1,440 DPI	Diff Sections	No. 53.9 Small Value Procurement	To be Schedule by Local Bids and Awards Committee (BAC) as needed	GoP	30,000.00	30,000.00		For Various Sections
	PRINTER, 5 N 1	Diff Sections	No. 53.9 Small Value Procurement	To be Schedule by Local Bids and Awards Committee (BAC) as needed	GoP	105,000.00	105,000.00		For Various Sections
	MICRO SC CARD, 16 GB	Diff Sections	No. 53.9 Small Value Procurement	To be Schedule by Local Bids and Awards Committee (BAC) as needed	GoP	1,400.00	1,400.00		For Various Sections
	WIRELESS POINTING DEVISE/LASER POINTER	BAC	No. 53.9 Small Value Procurement	To be Schedule by Local Bids and Awards Committee (BAC) as needed	GoP	4,000.00	4,000.00		For BAC use
	Other Equipments								
	BRASS CUTTER, HEAVY DUTY	CIW/Overseer	No. 53.9 Small Value Procurement	To be Schedule by Local Bids and Awards Committee (BAC) as needed	GoP	30,000.00	30,000.00		Replacement of Brass cutter, CIW and DPPF Main use
	JETMATIC PUMP	GSS	No. 53.9 Small Value Procurement	To be Schedule by Local Bids and Awards Committee (BAC) as needed	GoP	45,000.00	45,000.00		MinSecom, MedSeCom, MaxSeCom use
	HANDHELD RADIO with NTC license	Overseer	No. 53.9 Small Value Procurement	To be Schedule by Local Bids and Awards Committee (BAC) as needed	GoP	156,000.00	156,000.00		For PTRU use
	LADDER, FIBER GLASS, 12 FEET	Records	No. 53.9 Small Value Procurement	To be Schedule by Local Bids and Awards Committee (BAC) as needed	GoP	14,000.00	14,000.00		Admin Use
	LADDER, FOLDED, FIBER GLASS, 16 FEET	GSS	No. 53.9 Small Value Procurement	To be Schedule by Local Bids and Awards Committee (BAC) as needed	GoP	18,000.00	18,000.00		Electrical use
	MICROPHONE, RECHARGEABLE BATTERY, Heavy Duty	Reformation	No. 53.9 Small Value Procurement	To be Schedule by Local Bids and Awards Committee (BAC) as needed	GoP	5,000.00	5,000.00		For PsDL Use
	RAZOR HAIR CUTTER	GSS	No. 53.9 Small Value Procurement	To be Schedule by Local Bids and Awards Committee (BAC) as needed	GoP	5,000.00	5,000.00		For PsDL Use
	TELEVISION, LED, 42 INCHES	GSS	No. 53.9 Small Value Procurement	To be Schedule by Local Bids and Awards Committee (BAC) as needed	GoP	32,000.00	32,000.00		CIW, Senior/PWD
	ROUTER	Admin	No. 53.9 Small Value Procurement	To be Schedule by Local Bids and Awards Committee (BAC) as needed	GoP	15,000.00	15,000.00		Internet Router for New Offices
	SOUND SYSTEM	Admin	No. 53.9 Small Value Procurement	To be Schedule by Local Bids and Awards Committee (BAC) as needed	GoP	50,000.00	50,000.00		for ADMIN use

	CORCINTINA WIRES	Overseer	Public Bidding	To be Schedule by Local Bids and Awards Committee (BAC) as needed	GoP	650,000.00	650,000.00		Replacement of delapidated perimeter fence
	BARB WIRES	Overseer	Public Bidding	To be Schedule by Local Bids and Awards Committee (BAC) as needed	GoP	870,000.00	870,000.00		Replacement of delapidated perimeter fence
5020401000	WATER EXPENSE	Diff Sections	Direct Contracting	Jan- Dec 2021	GoP	15,000.00	15,000.00		Receiving Station- water expense
5020402000	ELECTRICITY		Direct Contracting	N/A	GoP	11,040,000.00	11,040,000.00		Electricity for DPPF Main, CIWM and Receiving Station
5020501000	POSTAGE AND COURIER SERVICES EXPEN	Admin	Direct Contracting	Jan- Dec 2021	GoP	120,000.00	120,000.00		Sending Communication to NHQ and other colonies
5020502001	TELEPHONE EXPENSE - MOBILE		Direct Contracting	N/A	GoP	600,000.00	600,000.00		Mobile expense for selected Officers on Official Business
5020502002	TELEPHONE EXPENSE - LANDLINE		Direct Contracting	N/A	GoP	96,000.00	96,000.00		Telephone expense for selected Officers on Official
5029907000	INTERNET AND SUBSCRIPTION EXPENSE		Direct Contracting	N/A	GoP	731,000.00	731,000.00		Newspaper, Internet, NTC License, Cable, etc
5021103000	CONSULTANCY SERVICES	RDC/ Medical/Admin	Direct Contracting	To be Schedule by Local Bids and Awards Committee (BAC) as needed	GoP	495,000.00	495,000.00		PsDL needs on Psychologist, Psychiatrist, Ophthalmologist,
5020302000	ACCOUNTABLE FORMS	Admin	Agency to Agency	N/A	GoP	20,000.00	20,000.00		Official receipts printing on FUND 101, 284, and 184
5021501001	TAXES, DUTIES AND LICENSES	PMS	Agency to Agency	N/A	GoP	30,000.00	30,000.00		Yearly registration of vehicles
5021305000	REPAIR AND MAINTENANCE								
5021305001	IT Equipments	CTOS	No. 53.9 Small Value Procurement	To be Schedule by Local Bids and Awards Committee (BAC) as needed	GoP	460,000.00	460,000.00		Replacement/ repair of CCTV's and other IT Equipments
5021305002	Office Equipments	Diff Sections	No. 53.9 Small Value Procurement	To be Schedule by Local Bids and Awards Committee (BAC) as needed	GoP	188,000.00	188,000.00		Repair or replacement of parts on Office Equipment
5021304001	Buildings					5,668,165.00	5,668,165.00		
	IVSU Repair at CIW-Mindanao	GSS	Public Bidding	To be Schedule by Local Bids and Awards Committee (BAC) as needed	GoP	487,290.00	487,290.00		Renovation and repainting of IVSU- CIWM
	Investigation Section Repair	GSS	No. 53.9 Small Value Procurement	To be Schedule by Local Bids and Awards Committee (BAC) as needed	GoP	129,585.00	129,585.00		Renovation and repainting of Investigation
	DRSS Refurbishment	GSS	Public Bidding	To be Schedule by Local Bids and Awards Committee (BAC) as needed	GoP	197,670.00	197,670.00		Re-wiring at CIW Compounds
	Admin Building Refurbishment	GSS	Public Bidding	To be Schedule by Local Bids and Awards Committee (BAC) as needed	GoP	2,547,560.00	2,547,560.00		Renovation and repainting of Admin Building
	Isolation Room Repair	GSS	Public Bidding	To be Schedule by Local Bids and Awards Committee (BAC) as needed	GoP	596,900.00	596,900.00		Isolation Building for Hazardous disease
	Agro Piggery and Goat House	AGRO	Public Bidding	To be Schedule by Local Bids and Awards Committee (BAC) as needed	GoP	378,570.00	378,570.00		Expansion of Piggery and Goat House
	Hospital Repair	GSS	Public Bidding	To be Schedule by Local Bids and Awards Committee (BAC) as needed	GoP	591,060.00	591,060.00		Renovation and repainting of Hospital Building
	Armory Building Repair	GSS	Public Bidding	To be Schedule by Local Bids and Awards Committee (BAC) as needed	GoP	569,530.00	569,530.00		Repair on Armory Building
	PMS Perimeter Fence Repair	PMS	No. 53.9 Small Value Procurement	To be Schedule by Local Bids and Awards Committee (BAC) as needed	GoP	170,000.00	170,000.00		Repair on PMS Perimeter Fence
5021304001	Other Infrastructures					351,010.00	351,010.00		

	Skills Training Multi-Purpose Hall	GSS	No. 53.9 Small Value Procurement	To be Schedule by Local Bids and Awards Committee (BAC) as needed	GoP	131,010.00	131,010.00		Training Center for PsDL due to for release at MINSECOM
	Railings and Comfort Rooms- Senior	GSS	Public Bidding	To be Schedule by Local Bids and Awards Committee (BAC) as needed	GoP	220,000.00	220,000.00		Railings and Comfort Rooms for Senior and PWD
5021306001	REPAIR AND MAINTENANCE - MOTOR VEHICLE	GSS	No. 53.9 Small Value Procurement	To be Schedule by Local Bids and Awards Committee (BAC) as needed	GoP	780,000.00	780,000.00		Tires, Tools, Spare Parts and labor on repairs
5021502000	FIDELITY BOND PREMIUM	Admin	Agency to Agency	N/A	GoP	210,000.00	210,000.00		For bonded Officers
5021503000	INSURANCE EXPENSE				GoP	520,000.00	520,000.00		
	Building and Other Structures	PMS	Agency to Agency	N/A	GoP	400,000.00	400,000.00		Building Insurance and Property Insurance
	Motor Vehicles	PMS	Agency to Agency	N/A	GoP	120,000.00	120,000.00		Insurance for all issued vehicles
5029902000	PRINTING AND BINDING EXPENSE	Diff Sections	No. 53.9 Small Value Procurement	To be Schedule by Local Bids and Awards Committee (BAC) as needed	GoP	270,000.00	270,000.00		Tarpaulin, Printing of PsDL Profile jackets, etc
5029903000	REPRESENTATION EXPENSE					585,000.00	585,000.00		
	BAC MEETING	BAC	No. 53.9 Small Value Procurement	To be Schedule by Local Bids and Awards Committee (BAC) as needed	GoP	40,000.00	40,000.00		Meals and Snacks during BAC Meeting
	ANNIVERSARY/FOUNDATION	Admin	No. 53.9 Small Value Procurement	To be Schedule by Local Bids and Awards Committee (BAC) as needed	GoP	200,000.00	200,000.00		Meals and Snacks during Anniversary Celebration
	RIZAL DAY	Admin	No. 53.9 Small Value Procurement	To be Schedule by Local Bids and Awards Committee (BAC) as needed	GoP	50,000.00	50,000.00		Snacks during Rizal Day
	INDEPENDENCE DAY	Admin	No. 53.9 Small Value Procurement	To be Schedule by Local Bids and Awards Committee (BAC) as needed	GoP	50,000.00	50,000.00		Snacks during Independence Day
	WEEKLY MEETING	Admin	No. 53.9 Small Value Procurement	To be Schedule by Local Bids and Awards Committee (BAC) as needed	GoP	95,000.00	95,000.00		Snacks during Weekly Meeting of Officers
	NCCW	Max, Med, Min	No. 53.9 Small Value Procurement	To be Schedule by Local Bids and Awards Committee (BAC) as needed	GoP	150,000.00	150,000.00		Awards, Meals, Accommodation during NCCW
5029999099	OTHER MOOE					3,270,000.00	3,270,000.00		
	TEAM BUILDING	Diff Sections	No. 53.9 Small Value Procurement	To be Schedule by Local Bids and Awards Committee (BAC) as needed	GoP	550,000.00	550,000.00		Year-end Bonding, Evaluation and Planning
	TOKENS/PLAQUE	Admin	No. 53.9 Small Value Procurement	To be Schedule by Local Bids and Awards Committee (BAC) as needed	GoP	50,000.00	50,000.00		Recognition of Retired Employees, etc
	FEEDING PROGRAM FOR SENIORS/PWD	Reformation	No. 53.9 Small Value Procurement	To be Schedule by Local Bids and Awards Committee (BAC) as needed	GoP	100,000.00	100,000.00		Feeding for Seniors/PWD during holidays
	CULMINATION ACTIVITIES	PTRU	No. 53.9 Small Value Procurement	To be Schedule by Local Bids and Awards Committee (BAC) as needed	GoP	50,000.00	50,000.00		Meals, Snacks during culmination of employees training
	GRADUATION RITES AND CEREMONIES	PTRU	No. 53.9 Small Value Procurement	To be Schedule by Local Bids and Awards Committee (BAC) as needed	GoP	50,000.00	50,000.00		Meals, Snacks during Graduation of employees
	SPORTS CLINIC	CIW/Overseer	No. 53.9 Small Value Procurement	To be Schedule by Local Bids and Awards Committee (BAC) as needed	GoP	50,000.00	50,000.00		Meals, Snacks during Sports Competition of PsDL
	BED BUNKS	GSS	No. 53.9 Small Value Procurement	To be Schedule by Local Bids and Awards Committee (BAC) as needed	GoP	400,000.00	400,000.00		Additional Bunkbed for PsDL
	Contingencies	Admin	No. 53.9 Small Value Procurement	To be Schedule by Local Bids and Awards Committee (BAC) as needed	GoP	220,000.00	220,000.00		For projects/ activities not included
	Compensation of PsDL	Overseer	N/A	N/A	GoP	1,800,000.00	1,800,000.00		Compensation for PsDL working in Bureau related

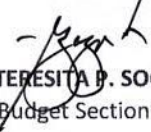
TOTAL - MOOE						281,294,000.00	281,294,000.00		
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Prepared by:



CSO2 JOSEFINA P KATIGBAK
Head- BAC Secretariat

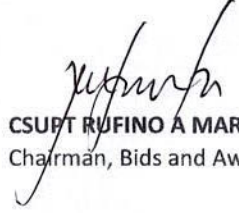
Recommending Approval:



CTO3 TERESITA P. SOGUILON
Chief, Budget Section

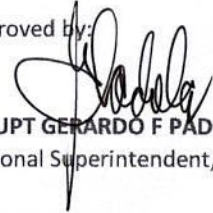


MS. DOPHENE P DELMO-GADIA
Chief, Accounting Section



CSUPT RUFINO A MARTIN, CSMS
Chairman, Bids and Awards Committee

Approved by:



CSSUPT GERARDO F PADILLA, MPA, CSMS
Regional Superintendent, DPPF