

ANNEX B

CORRECTIONS - SAN RAMON PRISON AND PENAL FARM
Procurement Monitoring Report January- June FY 2022

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Delivery/Completion/Acceptance (If)	Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conference	Eligibility Check	Sub/Op en of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Inspecti on & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibili ty Check	Sub/Op en of Bids	Bid Evaluati on	Post Qual		
COMPLETED PROCUREMENT ACTIVITIES																														
	OFFICE EQUIPMENT	SETF	NP-Small Value	NA	5/25/22	NA	NA	5/31/22	N/A	NA	6/3/22	6/17/22	6/17/22	7/1/22	7/1/22	GAA	65,590.00	65,590.00	NA	65,590.00	65,590.00	NA		NA	NA	5/25/22	NA	NA	NA	None
	REPAIR OF MINSECOM AUDIO-VISUAL ROOM	MSC	NP-Small Value	NA	5/25/22	NA	NA	5/31/22	N/A	NA	6/3/22	6/17/22	6/17/22	7/1/22	7/1/22	GAA	125,753.00	125,753.00	NA	121,723.15	121,723.15	NA		NA	NA	5/25/22	NA	NA	NA	None
	REPAIR OF QUARTER 1 PERIMETER FENCE	GSU	NP-Small Value	NA	4/22/22	NA	NA	4/27/22	N/A	NA	4/27/22	5/17/22	5/17/22	5/31/22	5/31/22	GAA	477,090.00	477,090.00	NA	475,060.00	475,060.00	NA		NA	NA	4/22/22	NA	NA	NA	None
	CULVERT FOR STORM CANAL	GSU	NP-Small Value	NA	3/1/22	NA	NA	3/8/22	N/A	NA	3/10/22	3/12/22	3/12/22	3/9/22	3/9/22	GAA	81,250.00	81,250.00	NA	81,250.00	81,250.00	NA		NA	NA	3/1/22	NA	NA	NA	None
	SCHOOL SUPPLIES	EDUCATION	NP-Small Value	NA	3/30/22	NA	NA	4/5/22	N/A	NA	4/19/22	4/28/22	4/28/22	5/12/22	5/12/22	GAA	214,890.00	214,890.00	NA	214,436.70	214,436.70	NA		NA	NA	3/30/22	NA	NA	NA	None
	KITCHEN UTENSILS AND BEDDINGS	QUARTER 1	NP-Small Value	NA	3/30/22	NA	NA	4/5/22	N/A	NA	4/12/22	4/19/22	4/19/22	4/20/22	4/20/22	GAA	161,975.65	161,975.65	NA	140,555.00	140,555.00	NA	COA,DO J,FCCI, GRAND KNIGHT	NA	NA	3/30/22	NA	NA	NA	None
	EQUIPMENT FOR DIFFERENT SECTION USE	PLPMU	NP-Small Value	NA	4/22/22	NA	NA	4/27/22	N/A	NA	4/27/22	5/17/22	5/17/22	6/1/22	6/1/22	GAA	290,655.00	290,655.00	NA	289,475.00	289,475.00	NA		NA	NA	4/22/22	NA	NA	NA	None
	OFFICE SUPPLIES-2ND QUARTER	PLPMU	NP-Small Value	NA	4/22/27	NA	NA	4/27/22	N/A	NA	4/29/22	5/12/22	5/12/22	5/27/22	5/27/22	GAA	258,882.50	258,882.50	NA	256,356.75	256,356.75	NA		NA	NA	4/22/27	NA	NA	NA	None
	REPAIR OF OPCEN OFFICE	OPCEN	NP-Small Value	NA	5/11/22	NA	NA	5/17/22	N/A	NA	5/17/22	5/30/22	5/30/22	6/15/22	6/15/22	GAA	72,730.00	72,730.00	NA	71,260.00	71,260.00	NA		NA	NA	5/11/22	NA	NA	NA	None
	FIRE EXTINGUIHER AND DRUMS	OVERSEER	NP-Small Value	NA	5/11/22	NA	NA	5/17/22	N/A	NA	5/17/22	6/2/22	6/2/22	6/17/22	6/17/22	GAA	156,400.00	156,400.00	NA	156,400.00	156,400.00	NA		NA	NA	5/11/22	NA	NA	NA	None
	CASKET MAKING FOR PDL	OVERSEER	NP-Small Value	NA	5/11/22	NA	NA	5/17/22	N/A	NA	5/17/22	5/30/22	5/30/22	6/15/22	6/15/22	GAA	63,600.00	63,600.00	NA	60,592.00	60,592.00	NA		NA	NA	5/11/22	NA	NA	NA	None

TIRES FOR SRPPF VEHICLES	GSU	NP-Small Value	NA	5/25/22	NA	NA	5/31/22	N/A	NA	5/31/22	6/13/22	6/13/22	6/28/22	6/28/22	GAA	200,700.00	200,700.00	NA	191,450.00	191,450.00	NA
FOOD ACCOMMODATION AND CLEAR BOOK FOR ISO AUDIT	ISO	NP-Small Value	NA	4/22/22	NA	NA	4/27/22	N/A	NA	4/27/22	4/27/22	4/27/22	4/27/22	4/27/22	GAA	53,400.00	53,400.00	NA	53,400.00	53,400.00	NA
TARPAULIN TSHIRT AND FOOD FOR WOMENS MONTH	GAD	NP-Small Value	NA	3/9/22	NA	NA	3/15/22	N/A	NA	3/18/22	3/25/22	3/25/22	3/25/22	3/25/22	GAA	188,700.00	188,700.00	NA	147,500.00	147,500.00	NA
OFFICE EQUIPMENT	APSSO	NP-Small Value	NA	2/10/22	NA	NA	2/15/22	N/A	NA	2/15/22	3/14/22	3/14/22	3/29/22	3/29/22	GAA	63,980.00	63,980.00	NA	63,740.00	63,740.00	NA
SPORTS AND ENTERTAINMENT EQUIPMENT	SPORTS	NP-Small Value	NA	3/30/22	NA	NA	4/5/22	N/A	NA	4/8/22	4/20/22	4/20/22	5/5/22	5/5/22	GAA	290,018.00	290,018.00	NA	290,018.00	290,018.00	NA
ELECTRICAL SUPPLIES	GSU	NP-Small Value	NA	1/18/22	NA	NA	1/25/22	N/A	NA	1/25/22	3/8/22	3/8/22	3/23/22	3/23/22	GAA	107,460.00	107,460.00	NA	97,210.00	97,210.00	NA
JETMATIC WATER PUMP FOR PDL DORMS	OVERSEER	NP-Small Value	NA	3/1/22	NA	NA	3/8/22	N/A	NA	3/16/22	3/16/22	3/16/22	3/31/22	3/31/22	GAA	196,000.00	196,000.00	NA	126,240.00	126,240.00	NA
PDL ASSIGNMENT CARDS	RDC	NP-Small Value	NA	3/1/22	NA	NA	3/8/22	N/A	NA	3/10/22	3/22/22	3/22/22	4/6/22	4/6/22	GAA	110,000.00	110,000.00	NA	108,800.00	108,800.00	NA
OFFICE SUPPLIES-1ST	PLPMU	NP-Small Value	NA	1/3/22	NA	NA	3/8/22	N/A	NA	3/10/22	3/22/22	3/22/22	4/6/22	4/6/22	GAA	291,515.50	291,515.50	NA	291,483.00	291,483.00	NA
REPAIR OF GOVT QUARTER	GSU	NP-Small Value	NA	3/9/22	NA	NA	3/15/22	N/A	NA	3/24/22	3/30/22	3/30/22	4/15/22	4/15/22	GAA	73,625.00	73,625.00	NA	73,625.00	73,625.00	NA
WATER DISTRIBUTION LINES AT MAX-MED AND MINSECOM	GSU	NP-Small Value	NA	3/9/22	NA	NA	3/15/22	N/A	NA	3/24/22	3/30/22	3/30/22	4/15/22	4/15/22	GAA	418,813.00	418,813.00	NA	418,813.00	418,813.00	NA
ENCLOSURE OF OD PERIMETER MAX-MED	GSU	NP-Small Value	NA	2/10/22	NA	NA	2/15/22	N/A	NA	2/16/22	3/10/22	3/10/22	3/25/22	3/25/22	GAA	66,175.00	66,175.00	NA	49,640.00	49,640.00	NA
OFFICE EQUIPMENT	WLS	NP-Small Value	NA	3/9/22	NA	NA	3/15/22	N/A	NA	3/24/22	3/30/22	3/30/22	4/15/22	4/15/22	GAA	66,500.00	66,500.00	NA	65,110.00	65,110.00	NA
50 BOTS TOCOTRIENOL + TOCOPHEROL COMPLEX	MEDICAL	NP-Small Value	NA	2/10/22	NA	NA	2/15/22	N/A	NA	2/15/22	2/18/22	2/18/22	3/4/22	3/4/22	GAA	124,250.00	124,250.00	NA	122,500.00	122,500.00	NA
500PCS TSHIRT FOR PDL IN REINTEGRATION PROGRAM	EAS	NP-Small Value	NA	2/10/22	NA	NA	2/15/22	N/A	NA	2/15/22	3/10/22	3/10/22	3/25/22	3/25/22	GAA	60,000.00	60,000.00	NA	44,500.00	44,500.00	NA

COA,DO J,FCCI, GRAND KNIGHT

NA	NA	5/25/22	NA	NA	NA	None
NA	NA	4/22/22	NA	NA	NA	None
NA	NA	3/9/22	NA	NA	NA	None
NA	NA	2/10/22	NA	NA	NA	None
NA	NA	3/30/22	NA	NA	NA	None
NA	NA	1/18/22	NA	NA	NA	None
NA	NA	3/1/22	NA	NA	NA	None
NA	NA	3/1/22	NA	NA	NA	None
NA	NA	1/3/22	NA	NA	NA	None
NA	NA	3/9/22	NA	NA	NA	None
NA	NA	3/9/22	NA	NA	NA	None
NA	NA	2/10/22	NA	NA	NA	None
NA	NA	3/9/22	NA	NA	NA	None
NA	NA	2/10/22	NA	NA	NA	None
NA	NA	2/10/22	NA	NA	NA	None

OFFICE EQUIPMENT	OD	NP-Small Value	NA	3/30/22	NA	NA	4/5/22	N/A	NA	4/5/22	4/20/22	4/20/22	5/5/22	5/5/22	GAA	58,900.00	58,900.00	NA	58,900.00	58,900.00	NA
CEMENT FOR HOLLOW BLOCK PRODUCTION	WLS	NP-Small Value	NA	3/1/22	NA	NA	3/8/22	N/A	NA	3/15/22	3/23/22	3/23/22	3/25/22	3/25/22	GAA	55,000.00	55,000.00	NA	54,000.00	54,000.00	NA
OFFICE EQUIPMENT FOR PRISON FACILITIES	PLPMU	NP-Small Value	NA	2/10/22	NA	NA	2/15/22	N/A	NA	2/16/22	3/14/22	3/14/22	3/25/22	3/25/22	GAA	993,600.00	993,600.00	NA	805,890.00	805,890.00	NA
ALUMINUM AND GLASS WINDOWS AND DOORS	MEDICAL	NP-Small Value	NA	2/10/22	NA	NA	2/15/22	N/A	NA	2/15/22	3/8/22	3/8/22	3/18/22	3/18/22	GAA	79,300.00	79,300.00	NA	78,450.00	78,450.00	NA
REPAIR AND CALIBRATION OF FUEL INJECTION AND ACCESSORIES FOR H-100	GSU	NP-Small Value	NA	2/10/22	NA	NA	2/15/22	N/A	NA	2/15/22	3/6/22	3/6/22	3/14/22	3/14/22	GAA	101,360.00	101,360.00	NA	101,360.00	101,360.00	NA
GROOMING KIT FOR RELEASED PDL	EAS	NP-Small Value	NA	1/18/22	NA	NA	1/25/22	N/A	NA	1/26/22	2/24/22	2/24/22	3/1/22	3/1/22	GAA	150,000.00	150,000.00	NA	109,500.00	109,500.00	NA
REPAIR ADMIN ARCHIVE	GSU	NP-Small Value	NA	1/18/22	NA	NA	1/25/22	N/A	NA	1/25/22	3/10/22	3/10/22	3/25/22	3/25/22	GAA	356,205.00	356,205.00	NA	356,205.00	356,205.00	NA
EXTENSION OF GSU GARAGE	GSU	NP-Small Value	NA	2/10/22	NA	NA	2/15/22	N/A	NA	2/15/22	3/7/22	3/7/22	3/22/22	3/22/22	GAA	280,070.00	280,070.00	NA	264,600.00	264,600.00	NA
50 UNITS PDL BUNK BEDS	OVERSEER	NP-Small Value	NA	3/1/22	NA	NA	3/8/22	N/A	NA	3/10/22	3/22/22	3/22/22	4/7/22	4/7/22	GAA	363,790.00	363,790.00	NA	363,790.00	363,790.00	NA
OFFICE EQUIPMENT FOR DIFF SECTION	PLPMU	NP-Small Value	NA	5/11/22	NA	NA	5/17/22	N/A	NA	5/20/22	6/6/22	6/6/22	6/21/22	6/21/22	GAA	489,800.00	489,800.00	NA	449,270.00	449,270.00	NA
FOOD ACCOMMODATION CTCC GRADUATION	ADMIN	NP-Small Value	NA	N/A	NA	NA	4/4/22	N/A	NA	N/A	4/4/22	4/4/22	4/5/22	4/5/22	GAA	14,000.00	14,000.00	NA	14,000.00	14,000.00	NA
SNACKS AND LUNCH CONSULTATIVE MEETING PPA	IDPD	NP-Small Value	NA	N/A	NA	NA	4/5/22	N/A	NA	N/A	3/28/22	3/28/22	3/31/22	3/31/22	GAA	17,000.00	17,000.00	NA	17,000.00	17,000.00	NA
CHICK BOOSTER AND CRAMBLE	WLS	NP-Small Value	NA	N/A	NA	NA	3/15/22	N/A	NA	N/A	3/29/22	3/29/22	4/4/21	4/4/21	GAA	29,463.00	29,463.00	NA	29,170.00	29,170.00	NA
GRASSCUTTER	WLS	NP-Small Value	NA	N/A	NA	NA	3/8/22	N/A	NA	N/A	3/16/22	3/16/22	3/22/22	3/22/22	GAA	26,000.00	26,000.00	NA	25,000.00	25,000.00	NA
SLIDING FRAME WITH SCREEN	GSU	NP-Small Value	NA	N/A	NA	NA	3/8/22	N/A	NA	N/A	3/15/22	3/15/22	3/23/22	3/23/22	GAA	8,800.00	8,800.00	NA	8,550.00	8,550.00	NA
FOOD- CTCC TACTICAL OFFICERS	ADMIN	NP-Small Value	NA	N/A	NA	NA	3/14/22	N/A	NA	N/A	3/14/22	3/14/22	3/16/22	3/16/22	GAA	49,920.00	49,920.00	NA	49,920.00	49,920.00	NA

COA,DO J, FCCI, GRAND KNIGHT

NA	NA	3/30/22	NA	NA	NA	None
NA	NA	3/1/22	NA	NA	NA	None
NA	NA	2/10/22	NA	NA	NA	None
NA	NA	2/10/22	NA	NA	NA	None
NA	NA	2/10/22	NA	NA	NA	None
NA	NA	1/18/22	NA	NA	NA	None
NA	NA	1/18/22	NA	NA	NA	None
NA	NA	2/10/22	NA	NA	NA	None
NA	NA	3/1/22	NA	NA	NA	None
NA	NA	5/11/22	NA	NA	NA	None
NA	NA	N/A	NA	NA	NA	None
NA	NA	N/A	NA	NA	NA	None
NA	NA	N/A	NA	NA	NA	None
NA	NA	N/A	NA	NA	NA	None

LED COLRED TV	MSC	NP-Small Value	NA	N/A	NA	NA	1/27/22	N/A	NA	N/A	3/1/22	3/1/22	3/2/22	3/2/22	GAA	14,899.00	14,899.00	NA	14,899.00	14,899.00	NA	NA	NA	NA	NA	NA	NA	None												
Total Alloted Budget of Procurement Activities																8,970,132.65																								
Total Contract Price of Procurement Activites Conducted																8,421,189.85																								
Total Savings (Total Alloted Budget - Total Contract Price)																548,942.80																								

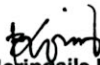
ON-GOING PROCUREMENT ACTIVITIES

REPAIR OF SRPPF STAGE	GSU	Public Bidding	NA	1/19/22	1/27/22	2/8/22	2/8/22	2/8/22	2/15/22	2/23/22	3/1/22	3/1/22	ON-GOING	ON-GOING	GAA	953,343.28	953,343.28	N/A	837,285.61	837,285.61	N/A	COA,D OJ, FCCI, GRAND KNIGHT	1/19/22	1/19/22	1/19/22	1/19/22	1/19/22	N/A	NONE										
POULTRY FARM MATERIALS	WLS	NP-Small Value	NA	6/22/22	NA	NA	6/28/22	N/A	NA	NA	NA	NA	ON-GOING	ON-GOING	GAA	100,500.00	100,500.00	N/A	N/A	N/A	NA		NA	NA	6/22/22	NA	NA	NA	NA	NONE									
CEMENT-HOLLOW BLOCK PRODUCTION	WLS	NP-Small Value	NA	6/22/22	NA	NA	6/28/22	NA	NA	NA	NA	NA	ON-GOING	ON-GOING	GAA	59,000.00	59,000.00	N/A	N/A	N/A	NA		NA	NA	6/22/22	NA	NA	NA	NA	NONE									
Total Alloted Budget of On-going Procurement Activities																1,112,843.28																							

Prepared by:

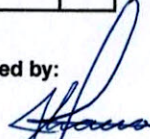
Recommending Approval:

Approved by:


CO2 Florinda D Sungsal
Member, BAC Secretariat


C/SINSP EDGARDO F MENDOZA JR
Chairperson, BAC


C/INSP ROMMEL J CAMPILIS
Vice- Chairperson


C/SUPT JHAERON L LACABEN
Superintendent/
Head of Procuring Entity


C/INSP TOMAS E AVILA
Member


CSO4 Albert B Posadas
Member


CSO4 Rowel T Alvarez
Member