

**Bureau of Corrections- Sablayan Prison and Penal Farm
Amended Annual Procurement Plan 2022 (1st Update)**

UACS Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing/ P.O.		Total	MOOE	CO	
	TRAVELLING EXPENSES								4,421,000.00			
5-02-01-010-00	Traveling Expenses -Local	AS	N/A	N/A	N/A	N/A	N/A	GoP	4,204,000.00	4,204,000.00		For travelling expenses of Custodial Personnel in transporting PDL for turn-over to different courts in the country & for attending conferences/seminars and other official functions within Mindoro Provinces and other parts of the country.
5-02-01-010-02	TRAINING EXPENSES	AS	N/A	N/A	N/A	N/A	N/A	GoP	217,000.00	217,000.00		Professionalization of the BAC/TWG/Secretariat, Admin/Personnel, I.T., Accounting/Budget, Agro, Security Personnel & SPPF Officers & Employees
5-02-03-010-02	SUPPLIES AND MATERIALS EXPENSES								74,513,000.00			
	Office Supplies Expense Common- Use Supplies and Equipment AVAILABLE in PS-DBM	AS	NP-53.5-Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1,057,000.00	1,057,000.00		Various common-use office supplies AVAILABLE at PS-DBM for all units of SPPF
	Office Supplies Expense Common- Use Supplies and Equipment NOT AVAILABLE in PS-DBM	AS	Public Bidding/AMP Shopping,SVP	To be Scheduled by the Local Bids & Awards Committee (BAC) as needed				GoP				Various common-use office supplies NOT available at PS-DBM for all units of SPPF
5-02-03-050-00	Food Supplies	AS	Competitive Bidding	To be Scheduled by the Bids & Awards Committee (BAC) NHQ				GoP	73,456,000.00	73,456,000.00		Bidding for the Provision of Food Supplies for Persons Deprived of Liberty shall be processed at the NHQ under centralized procurement
5-02-03-080-00	Drugs and Medicines Expense							GoP	15,741,000.00			
	January-March 2021	General Hospital	Competitive Bidding	To be Scheduled by the Bids & Awards Committee (BAC) NHQ				GoP	3,935,250.00	3,935,250.00		Bidding for the Supply and delivery of Medicine for PDL Use shall be processed at the NHQ under centralized procurement
	April-June 2021	General Hospital	Competitive Bidding	To be Scheduled by the Bids & Awards Committee (BAC) NHQ				GoP	3,935,250.00	3,935,250.00		
	July-September 2021	General Hospital	Competitive Bidding	To be Scheduled by the Bids & Awards Committee (BAC) NHQ				GoP	3,935,250.00	3,935,250.00		
	October-December 2021	General Hospital	Competitive Bidding	To be Scheduled by the Bids & Awards Committee (BAC) NHQ				GoP	3,935,250.00	3,935,250.00		
5-02-03-080-00	Medical, Dental and Laboratory Expense							GoP	887,000.00			
	1st Quarter	General Hospital	Competitive Bidding	To be Scheduled by the Bids & Awards Committee (BAC) NHQ				GoP	221,750.00	221,750.00		Bidding for the Supply and Delivery of Medical, Dental and laboratory Supplies for PDL Use shall be processed at the NHQ under centralized procurement
	2nd Quarter	General Hospital	Competitive Bidding	To be Scheduled by the Bids & Awards Committee (BAC) NHQ				GoP	221,750.00	221,750.00		
	3rd Quarter	General Hospital	Competitive Bidding	To be Scheduled by the Bids & Awards Committee (BAC) NHQ				GoP	221,750.00	221,750.00		
	4th Quarter	General Hospital	Competitive Bidding	To be Scheduled by the Bids & Awards Committee (BAC) NHQ				GoP	221,750.00	221,750.00		
5-02-03-090-00	Fuel, Oil, and Lubricants Expense							GoP	3,279,000.00			
	January-March 2021	GSS	Competitive Bidding	1/20/2022	1/27/2022	2/3/2022	2/10/2022	GoP	819,750.00	819,750.00		Supply and delivery of Petroleum Oil and Lubricant for SPPF vehicles and equipment use
	April-June 2021	GSS	Competitive Bidding	4/2/2022	4/9/2022	4/14/2022	4/20/2022	GoP	819,750.00	819,750.00		
	July-September 2021	GSS	Competitive Bidding	7/9/2022	7/16/2022	7/22/2022	7/27/2022	GoP	819,750.00	819,750.00		
	October-December 2021	GSS	Competitive Bidding	10/8/2022	10/15/2022	10/20/2022	10/26/2022	GoP	819,750.00	819,750.00		

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5-02-03-990-00	Other Supplies and Materials Expenses							GoP	6,615,000.00			
	Bulb	Supply Section	Competitive Bidding	To be Scheduled by the Local BAC				GoP	149,250.00	149,250.00		For replacement/maintenance of bulb for SPPF operation use
	GAD Team Building, PWD, Senior Citizen	AS	Competitive Bidding	To be Scheduled by the Local BAC				GoP	388,000.00	388,000.00		For Team Building, Women's, PWD and Senior Citizen Programs and Activities expense
	Women's Forum Meals and Snacks	AS	NP-53.9-Small Value Procurement	To be Scheduled by the Local BAC				GoP	162,000.00	162,000.00		
	Retirement and Training	AS	NP-53.9-Small Value Procurement	To be Scheduled by the Local BAC				GoP	178,000.00	178,000.00		For SPPF HR use
	Reformation Programs and Activities: Handicraft, TC	Reformation	Competitive Bidding	To be Scheduled by the Local BAC				GoP	487,816.00	487,816.00		For reformation programs expense
	SARO Sports Equipment	Reformation	NP-53.9-Small Value Procurement	To be Scheduled by the Local BAC				GoP	49,900.00	49,900.00		
	EDUC School Supplies (1st Quarter)	Reformation	NP-53.9-Small Value Procurement	To be Scheduled by the Local BAC				GoP	62,284.00	62,284.00		
	Hygiene Kit intended for MALE PDL: Laundry Soap, Bath Soap, Toothbrush, Toothpaste, Bath Towel, Uniform (T-Shirt)	Supply Section	Competitive Bidding	To be Scheduled by the Bids & Awards Committee (BAC) NHQ				GoP	3,200,000.00	3,200,000.00		For PDL Hygiene Kit
	NCCW (Local Celebration)	AS	NP-53.9-Small Value Procurement	8/13/2022	8/20/2022	8/26/2022	8/31/2022	GoP	137,000.00	137,000.00		NCCW expense
	Year-end forum	AS	NP-53.9-Small Value Procurement	To be scheduled as needed				GoP	200,000.00	200,000.00		For SPPF Officers and employees
	Tools	GSS	NP-53.9-Small Value Procurement	To be Scheduled by the Local BAC				GoP	150,000.00	150,000.00		For SPPF operation use
	Tables and Chairs	Supply Section	NP-53.9-Small Value Procurement	To be Scheduled by the Local BAC				GoP	152,140.00	152,140.00		For SPPF operation use
	Airconditioning and Wiring System	Supply Section	NP-53.9-Small Value Procurement	To be Scheduled by the Local BAC				GoP	47,860.00	47,860.00		For SPPF operation use
	Official Visitors (DG visit etc)	AS	Shopping/ NP-53.9-Small Value Procurement	To be scheduled as needed				GoP	150,000.00	150,000.00		Official visitors accomodation expense
	SPPF 67th Founding Anniversary Meals and Snacks	CSP	Shopping	01/04/2022	01/07/2022	01/08/2022	01/11/2022	GoP	145,250.00	145,250.00		SPPF Founding Anniversary Expense
	Foundation Day PSP	PSP	Shopping	12/06/2022	12/09/2022	12/10/2022	12/13/2022	GoP	20,000.00	20,000.00		PSP Foundation Expense
	Foundation Day SSP	SSP	Shopping	11/30/2022	12/03/2022	12/06/2022	12/07/2022	GoP	20,000.00	20,000.00		SSP Foundation Expense
	Foundation Day SISP	SISP	Shopping	5/28/3022	5/31/2022	06/01/2022	06/03/2022	GoP	20,000.00	20,000.00		SISP Foundation Expense
	Fabrication of Coffin	GSS	NP-53.9-Small Value Procurement	To be Scheduled by the Local BAC				GoP	140,000.00	140,000.00		Coffin fabrication for deceased PDL Use
	Fabrication of BRSS Quarter Gate	GSS	NP-53.9-Small Value Procurement	To be Scheduled by the Local BAC				GoP	61,701.00	61,701.00		For SPPF operation use
	Supplies and Materials for SPPF offices	AS	NP-53.9-Small Value Procurement	To be Scheduled by the Local BAC				GoP	205,000.00	205,000.00		For SPPF operation use
	Contingency	AS	Shopping/ NP-53.9-Small Value Procurement	To be Scheduled as needed				GoP	488,799.00	488,799.00		Pursuant to Rule II, Section 7.1 of 2016 Revised IRR of RA 9184 "a lumpsum to cover for foreseeable emergencies/contingencies based on historical records.
	UTILITIES EXPENSES								5,386,000.00			
5-02-04-010-00	Water Expenses	AS		N/A	N/A	N/A	N/A	GoP	975,000.00	975,000.00		SPPF Water Supply
5-02-04-020-00	Electricity Expenses	AS	Direct Contracting	N/A	N/A	Occidental Mindoro Electric Cooperative (OMECCO) Monthly Billing System		GoP	4,411,000.00	4,411,000.00		SPPF Power Supply

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	COMMUNICATION EXPENSES								395,000.00			
5-02-05-010-00	Postage and courier Services	AS	Shopping	To be Scheduled as needed				GoP	93,000.00	93,000.00		Postage and Delivery and Counter requirements of SPPF
5-02-05-020-01	Telephone Expenses- Mobile	AS	NP-53.9-Small Value Procurement	To be Scheduled as needed				GoP	48,000.00	48,000.00		Provision of Prepaid Cards to SPPF officials and authorized personnel for long distance telephone calls
5-02-05-020-02	Telephone Expenses-Landline	AS	NP-53.9-Small Value Procurement	To be Scheduled as needed				GoP	94,000.00	94,000.00		
5-02-05-030-00	Internet Subscriptions Expense	AS	Shopping	To be Scheduled as needed				GoP	143,000.00	143,000.00		Provision of prepaid internet expense for various offices use
5-02-05-040-00	Cable Subscription Expense	AS	Shopping	To be Scheduled as needed				GoP	17,000.00	17,000.00		Subscription of cable television services for SPPF reformation program
5-02-11-030-00	CONSULTANCY SERVICES								129,000.00			
5-02-11-990-00	Other Professional Services	AS	NP-53.9-Small Value Procurement	To be Scheduled as needed				GoP	129,000.00	129,000.00		SPPF Other Professional Services
5-02-13-030-99	RM Buildings and Other Structures							GoP	2,972,000.00			
	Regraveling of road going to Pauso Water Falls	GSS	N/A	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		Repair of SPPF Other Infra Assets
	Regraveling of road going to PSP	GSS	N/A	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		Repair of SPPF Other Infra Assets
	DSSO Document Warehouse	DSSO	NP-53.9-Small Value Procurement	To be Scheduled by the Local BAC				GoP	173,075.00	173,075.00		Repair of SPPF Building
	GSS Warehouse	GSS	NP-53.9-Small Value Procurement	To be Scheduled by the Local BAC				GoP	148,292.00	148,292.00		Repair of SPPF Building
	Central Prison Perimeter Fence	Central Prison	NP-53.9-Small Value Procurement	To be Scheduled by the Local BAC				GoP	100,000.00	100,000.00		Repair of SPPF Building
	PSP Perimeter Fence	PSP	Competitive Bidding	To be Scheduled by the Local BAC				GoP	200,000.00	200,000.00		Repair of SPPF Building
	SISP Admin Glass Partition	SISP	NP-53.9-Small Value Procurement	To be Scheduled by the Local BAC				GoP	49,500.00	49,500.00		Repair of SPPF Building
	IDPD Glass Partition	AS	NP-53.9-Small Value Procurement	To be Scheduled by the Local BAC				GoP	60,850.00	60,850.00		Repair of SPPF Building
	SSP Dormitory	SSP	Competitive Bidding	To be Scheduled by the Local BAC				GoP	250,000.00	250,000.00		Repair of SPPF Building
	SPPF Main Gate Repair	SISP&SSP	NP-53.9- Small Value Procurement	To be Scheduled by the Local BAC				GoP	200,000.00	200,000.00		Repair of SPPF Building
	Expansion of Minimum Dormitory	GSS	Public Bidding	To be Scheduled by the Local BAC				GoP	450,000.00	450,000.00		Repair of SPPF Building
	Repair of SPPF Granary	Work and Livelihood	Public Bidding	To be Scheduled by the Local BAC				GoP	619,763.00	619,763.00		Repair of SPPF Building
	SARO Facility	Reformation	NP-53.9-Small Value Procurement	To be Scheduled by the Local BAC				GoP	25,545.00	25,545.00		Repair of SPPF Building
	EDUC Office and Stockroom	Reformation	NP-53.9-Small Value Procurement	To be Scheduled by the Local BAC				GoP	24,455.00	24,455.00		Repair of SPPF Building
	Dental Clinic	General Hospital	NP-53.9-Small Value Procurement	To be Scheduled by the Local BAC				GoP	146,240.00	146,240.00		Repair of SPPF Building
	Procurement of Construction Materials for PDL Dorm No. 3 Toilet Bowls	Central Prison	NP-53.9-Small Value Procurement	To be Scheduled by the Local BAC				GoP	30,650.00	30,650.00		Repair of SPPF other structures
	Behavior Modification Building	Reformation	NP-53.9-Small Value Procurement	To be Scheduled by the Local BAC				GoP	126,080.00	126,080.00		Repair of SPPF Building
	PSP Perimeter Fence (Phase 5)	PSP	NP-2 Failed Bidding	To be Scheduled by the Local BAC				GoP	199,970.00	199,970.00		Repair of SPPF other structures
5-02-13-050-00	Contingency	AS	NP-53.9-Small Value Procurement/ Shopping/ Direct Contracting	To be Scheduled by the End-User as needed				GoP	17,580.00	17,343.00		Pursuant to Rule II, Section 7.1 of 2016 Revised IRR of RA 9184 "a lumpsum to cover for foreseeable emergencies/contingencies based on historical records.

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	RM Machinery	GSS	NP-53.9-Small Value Procurement	To be Scheduled by the Local BAC				GoP	544,000.00			Repair & Maintenance of Other machinery, Equipment and implements
	Replacement of Defective Oil Filters and Air Filters for SPPF Machineries	GSS	Shopping	To be Scheduled by the End-User as needed				GoP	9,800.00	9,800.00		Repair & Maintenance of Other machinery, Equipment and implements
	Procurement of V-Belts	GSS	Shopping	To be Scheduled by the End-User as needed				GoP	6,600.00	6,600.00		Repair & Maintenance of Other machinery, Equipment and implements
	Procurement of Electric Motor with Water Pump for SPPF water system	GSS	NP-53.9-Small Value Procurement	To be Scheduled by the Local BAC				GoP	51,000.00	51,000.00		Repair & Maintenance of Other machinery, Equipment and implements
	Replacement of unserviceable/defective electric motor of SPPF water system	GSS	Shopping	To be Scheduled by the End-User as needed				GoP	13,500.00	13,500.00		Repair & Maintenance of Other machinery, Equipment and implements
	Procurement of bearings of SPPF machineries	GSS	NP-53.9-Small Value Procurement	To be Scheduled by the Local BAC				GoP	74,200.00	74,200.00		Repair & Maintenance of Other machinery, Equipment and implements
	Upgrading of SPPF Powerhouse	GSS	NP-53.9-Small Value Procurement	To be Scheduled by the Local BAC				GoP	194,900.00	194,900.00		Repair & Maintenance of Other machinery, Equipment and implements
	Contingency	GSS	Shopping/NP-53.9-Small Value Procurement	To be Scheduled by the End-User as needed				GoP	194,237.00	194,237.00		Pursuant to Rule II, Section 7.1 of 2016 Revised IRR of RA 9184 "a lumpsum to cover for foreseeable emergencies/contingencies based on historical records.
5-02-13-060-01	RM Office Equipment	ICTS	NP-53.9-Small Value Procurement	To be Scheduled by the Local BAC				GoP	180,000.00	180,000.00		Repair & Maintenance of Office Equipment
	RM Motor vehicles	GSS	Public Bidding/ NP-53.9-Small Value Procurement	To be Scheduled by the Local BAC				GoP	583,000.00			Quarterly maintenance of government vehicle
	Procurement of Tires for various SPPF vehicles	GSS	Competitive Bidding	To be Scheduled by the Local BAC				GoP	326,000.00	326,000.00		Quarterly maintenance of government vehicle
	Procurement of various spare parts for regular maintenance of SPPF service vehicles	GSS	NP-53.9-Small Value Procurement	To be Scheduled by the Local BAC				GoP	32,500.00	32,500.00		Quarterly maintenance of government vehicle
	Procurement of Bearings for various of SPPF vehicles	GSS	NP-53.9-Small Value Procurement	To be Scheduled by the Local BAC				GoP	52,800.00	52,800.00		Quarterly maintenance of government vehicle
	Procurement of Shifting cables/linkages for various SPPF vehicles	GSS	NP-53.9-Small Value Procurement	To be Scheduled by the Local BAC				GoP	23,200.00	23,200.00		Quarterly maintenance of government vehicle
	Procurement of Fuel Filters for various SPPF vehicles	GSS	Shopping	To be Scheduled by the End-User as needed				GoP	5,400.00	5,400.00		Quarterly maintenance of government vehicle
	Procurement of Air Filters for various SPPF vehicles	GSS	Shopping	To be Scheduled by the End-User as needed				GoP	11,400.00	11,400.00		Quarterly maintenance of government vehicle
	Procurement of Firehose for SPPF Firetruck	GSS	NP-53.9-Small Value Procurement	To be Scheduled by the End-User as needed				GoP	93,000.00	93,000.00		Quarterly maintenance of government vehicle
	Contingency	GSS	NP-53.9-Small Value Procurement	To be Scheduled by the End-User as needed				GoP	38,700.00	38,700.00		Pursuant to Rule II, Section 7.1 of 2016 Revised IRR of RA 9184 "a lumpsum to cover for foreseeable emergencies/contingencies based on historical records.

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5-02-15-020-00	FIDELITY BOND PREMIUMS											
	Fidelity Bond Premiums	AS	NP-53.5-Agency-to-Agency	To be Scheduled as needed				GoP	10,000.00	10,000.00		For Petty Cash Fund (PCF) accountable officers
5-02-15-030-00	INSURANCE EXPENSE											
	Insurance Expense	AS	NP-53.9-Small Value Procurement	To be Scheduled as needed				GoP	27,000.00	27,000.00		Vehicle & Building Insurance
5-02-99-010-00	ADVERTISING EXPENSE											
5-02-99-020-00	Advertising Expense	AS	NP-53.9-Small Value Procurement	To be Scheduled as needed				GoP	23,000.00	23,000.00		SPPF information Drive/Campaign/ Dissemination
	Printing and Publication Expenses	AS	NP-53.9-Small Value Procurement	To be Scheduled as needed				GoP	42,000.00	42,000.00		Publication and printing of SPPF Publication/Newsletter & ARTA/GAD/FOI Tarpaulins
5-02-99-030-00	REPRESENTATION EXPENSES											
	Representation Expenses	AS	Shopping	To be Scheduled as needed				GoP	183,000.00	183,000.00		Representation for SPPF visitors
5-02-99-050-04	RENTALS											
	Rent - Equipment	AS	NP-53.9-Small Value Procurement	To be Scheduled as needed				GoP	45,000.00	45,000.00		Rentals for Equipment as needed
	OTHER MOOE											
	Other Maintenance & Operating Expenses											
	PDL Compensation								300,000.00	300,000.00		Compensation of Persons Deprived of Liberty
	Other MOOE (Gratuity, FARE of release PDL)	AS	N/A	N/A				GoP	338,000.00	338,000.00		Compensation of Persons Deprived of Liberty
									TOTAL	M.O.O.E.		
									116,613,000.00	116,613,000.00		


Prepared by:


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