



Republic of the Philippines
Department of Justice
BUREAU OF CORRECTIONS
DAVAO PRISON AND PENAL FARM
B. E. Dujali, Davao del Norte



1ST Indorsement

31 August 2022

Respectfully forwarded to **USEC GERALD Q BANTAG**, Director General, Bureau of Corrections, NBP Muntinlupa City, thru Director for Directorate for Planning and Management, **DIRECTOR III NORA CORAZON T. PADIERNOS** and Acting Chief, Information Communication and Technology Division (ICTD), **CINSP KELVIN S MALYONG**, the herein **INDICATIVE APP-NON CSE FY 2023** and **APP-CSE FY 2023** for posting in our Agency's Transparency Seal Webpage as one of the **COMPLIANCE ON THE GUIDELINES FOR THE GRANT OF PERFORMANCE BASED BONUS (PBB)**.

For his honor's proper information and reference.


CTSSUPT ALBERT C MANALO, LLB
Acting Regional Superintendent, DPPF

Enclosed: As Stated.

ACM/JBD



"Reforming Lives, Community Thrives"



INDICATIVE ANNUAL PROCUREMENT PLAN (MON-CSE) for FY 2023

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity (Yes/No)	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)		CO	Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE			
MFO 1; MFO 3	OFFICE SUPPLIES	NO	FMS	Agency to Agency/Shoppi	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	GAA	2,364,790.00	2,364,790.00		For offices use
	COMMON SUPPLIES (Office Supplies)	NO	FMS	Agency to Agency/Shoppi	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	GAA				
	COMMON SUPPLIES (Ink)	NO	FMS	Agency to Agency/Shoppi	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	GAA				
	COMMON SUPPLIES (Toner)	NO	FMS	Agency to Agency/Shoppi	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	GAA				
	COMMON SUPPLIES (Janitorial Supplies)	NO	FMS	Agency to Agency/Shoppi	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	GAA				
MFO 1; MFO 3	TRAVEL EXPENSE										4,500,000.00	4,500,000.00		For official travel of personnel & officials
	Airline Ticket	NO		Direct	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	GAA				
	Perdiem	NO		Direct	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	GAA				
MFO 1; MFO 3	TRAINING AND SEMINAR EXPENSE										1,000,000.00	1,000,000.00		For Personnel Development & Growth
	ACCOUNTING SEMINARS(GCAP/PAGBA)	NO	TRAINING/ADMIN	Agency to Agency/Direct	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	GAA				
	ADVANCED CARDIAC LIFE SUPPORT	NO	TRAINING/ADMIN	Agency to Agency/Direct	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	GAA				
	ANGER AND STRESS MANAGEMENT	NO	TRAINING/ADMIN	Agency to Agency/Direct	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	GAA				
	BASIC LIFE SUPPORT	NO	TRAINING/ADMIN	Agency to Agency/Direct	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	GAA				
	CSC SEMINARS	NO	TRAINING/ADMIN	Agency to Agency/Direct	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	GAA				
	DIALYSIS SEMINAR	NO	TRAINING/ADMIN	Agency to Agency/Direct	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	GAA				
	GAD & OTHER RELATED SEMINAR	NO	TRAINING/ADMIN	Agency to Agency/Direct	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	GAA				
	GCIA SEMINAR	NO	TRAINING/ADMIN	Agency to Agency/Direct	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	GAA				
	HEALTH & SERVICES TRAINING & SEMINAR	NO	TRAINING/ADMIN	Agency to Agency/Direct	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	GAA				
	INVESTIGATION SEMINAR	NO	TRAINING/ADMIN	Agency to Agency/Direct	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	GAA				
	ISO AUDIT	NO	TRAINING/ADMIN	Agency to Agency/Direct	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	GAA				
	POL VOCATIONAL TRAINING (REFORMATION PROGRAM)	NO	TRAINING/ADMIN	Agency to Agency/Direct	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	GAA				
	PERSONNEL DEVELOPMENT SEMINAR	NO	TRAINING/ADMIN	Agency to Agency/Direct	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	GAA				
	PMT SEMINAR	NO	TRAINING/ADMIN	Agency to Agency/Direct	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	GAA				
	RA 9184 SEMINARS & OTHER RELATED SEMINARS/TRAINING	NO	TRAINING/ADMIN	Agency to Agency/Direct	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	GAA				
	RECORDS SEMINAR	NO	TRAINING/ADMIN	Agency to Agency/Direct	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	GAA				
	REFORMATION SUMMIT	NO	TRAINING/ADMIN	Agency to Agency/Direct	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	GAA				
	SECURITY AND OPERATIONS SEMINAR	NO	TRAINING/ADMIN	Agency to Agency/Direct	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	GAA				
	TES DA TRAINING	NO	TRAINING/ADMIN	Agency to Agency/Direct	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	GAA				
	OTHER IN-HOUSE TRAINING (HONORARIUM)	NO	TRAINING/ADMIN	Agency to Agency/Direct	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	GAA				
	LIVE OUT TRAINING (REGISTRATION)	NO	TRAINING/ADMIN	Agency to Agency/Direct	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	GAA				
MFO 1; MFO 3	MEDICAL, DENTAL AND LAB SUPPLIES EXPENSE	YES	HEALTH & SERVICES	Public Bidding	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	GAA	1,500,000.00	1,500,000.00		For P.D. confined at DPPF
	MEDICAL SUPPLIES:													
	3M Microport surgical tape 1 inch x 6"													
	Absorbent Gauze 28x24													
	Adult Diaper XL x 25's													
	Alcohol													
	Cannula g 20 (blue)													
	Cannula g 22 (pink)													
	Chlorox													
	Cotton 400g													
	Drug Test Ken 40's/box													
	Elastic Bandage 6 inches													
	Face Mask x 50's													
	Foley catheter balloon 2 way II # 18 x 10's													
	Foley Bag x 100's													
	Hydrogen Peroxide 3% 10V Sol													
	Insalin Syringe 1cc x 100's													
	Latex Working gloves size M x 100's (blue)													
	Latex Working gloves size M x 100's (blue)													

MPQ 1, NFO 3	DRUGS AND MEDICINES EXPENSE	YES	HEALTH & SERVICES	Public Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	25,000,000.00	25,000,000.00	for PDL certified at DPPF
	Lubricant Water based x 50's											
	Neulizing Kit (dual)											
	Patient Chart (Aluminum)											
	Personal Protective Equipment (blue)											
	Rapid Test											
	Sanitizer Galon											
	Sterile Gloves size 6.5 x 50's											
	Sterile Gloves size 7 x 50's											
	Syringe 10cc x 100's											
	Syringe 3cc x 100's											
	Syringe 5cc x 100's											
	Tuberculin Syringe x 100's											
	MEDICAL EQUIPMENTS :											
	ECG paper 80 x 20											
	SPHYGMOMANOMETER											
	ANTIBIOTIC/ANTI BACTERIAL DRUGS											
	AMICILLIN-SULBACTAM 750MG AMP X 10'S											
	AMOXICILIN 875MG+125MG TABX 14'S											
	CEFTRAXONE 1GM VIAL X 10'S											
	CEFTRAXONE 200MG X 30'S											
	CEFUROXIME 500MG X 10'S											
	CEFUROXIME 750MG VIAL X 10'S											
	CLINDAMYCIN 300MG CAP X 100'S											
	CLINDAMYCIN 500MG X 100'S											
	ERYTHROMYCIN 500MG X 100'S											
	LEVOPROXACIN 500MG X 10'S											
	MUPIROCIN CREAM X 1'S											
	TRIMETHOPRIM 35MG X 100'S											
	COUGH AND COLDS PREPARATIONS											
	AMBROXOL 30MG TAB X 100'S											
	BUTAMIRATE CITRATE 50MG X 100'S											
	LAGUNDI 600MG X 60'S											
	CARBOCISTEINE 500MG CAP X 100'S											
	PHENYL-CHOL-PHEN-ACETAMOL 325 TABLET X 100'S											
	ACETYL-CYSTEINE 600MG X 10'S											
	CHLOR-DEX-TR-QUA-PARA-PHENYL CAP X 100'S											
	ANTI GOUT PREPARATIONS											
	VITAMINS AND MINERALS SUPPLEMENTS											
	B1 B6 B12 X 100'S											
	B1 B6 B12 X VIAL 10'S											
	CALCIUM CARBONATE 500MG X 100'S											
	ESSENTIAL PHOSPHOLIPIDS X 30'S											
	LUTEIN TAB X 30'S											
	MULTIVITAMINS + IRON X 100'S											
	SIL-YMARIN TAB X 30'S											
	SODIUM ASCORBATE 500MG X 100'S											
	MULTIVITAMINS-MINERALS-GINSENG X 30'S											
	VITAMIN E X 30'S											
	ANTI HYPERTENSIVE DRUGS											
	AMLODIPINE BESILATE 10MG X 100'S											
	AMLODIPINE BESILATE 5MG X 100'S											
	ASPIRIN 80MG X 100'S											
	ATENOLOL 50MG X 100'S											
	ATENOLOL 100MG X 100'S											
	BE TAHISTINE 16MG X 100'S											
	CAPTOPRIL 25MG TAB X 100'S											
	CLOPIDOGREL 75MG TAB X 100'S											
	NIFEDEPINE 5MG CAP X 100'S											
	LOSARTAN 50MG TAB X 100'S											
	LOSARTAN 100MG TAB X 100'S											
	LOSARTAN+AMLODIPINE TAB											

	TETANUS TOXOID																			
	ANTI HEMORRHAGIC																			
	TRANEKAMIC ACID 500MG X 100'S																			
	ANTI PSYCHOTIC																			
	CARBAMAZEPINE 200MG X 100'S																			
	CHLORPROMAZINE 200MG X 100'S																			
	CLAZAPINE 10MG X 100'S																			
	RISPERIDONE 2MG X 100'S																			
	SERTRALINE 50MG X 100'S																			
	MILK AND MILK SUPPLEMENTS																			
	FOOD SUPPLIES EXPENSE	YES	DRSSO	Public Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	192,187,000.00	192,187,000.00							Food Subsistence for PDL confined at DPPF for DPPF government vehicles use
MFO 1, MFO 3	FUEL, OIL AND LUBRICANTS EXPENSE											2,000,000.00	2,000,000.00							
	Diesel	NO	GSS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA									
	Gasoline	NO	GSS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA									
	Oil and Lubricants	NO	GSS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA									
MFO 1, MFO 3	WATER EXPENSE											100,000.00	100,000.00							
	Water Tanks	NO	GSS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA									
	Submersible pumps	NO	GSS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA									
	Water expense at Receiving Station	NO	SATELLITE OFFICE	Agency to Agency	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA									
MFO 1	ELECTRICITY EXPENSE	NO	GSS	Direct	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	12,000,000.00	12,000,000.00							
MFO 1	TELEPHONE EXPENSE MOBILE	NO	ADMIN	Direct	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	480,000.00	480,000.00							
MFO 1	TELEPHONE EXPENSE LANDLINE	NO	ADMIN	Direct	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	40,320.00	40,320.00							
MFO 1, MFO 3	REPRESENTATION EXPENSE	NO	ADMIN	Direct	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	1,396,000.00	1,396,000.00							
	BAC Meetings - opening of bids and meetings																			
	CIWMI Founding Anniversary																			
	Conferences																			
	DPPF Founding Anniversary																			
	Impact Assessment																			
	Independence Day																			
	Meals and Snacks for NBP and other OPPF visitors																			
	Meals for Superintendents Official Visitors																			
	Monthly Meetings																			
	NCCW																			
	New Years Call																			
	Rural Day																			
	RVO MGA Signing																			
	Tribute to Retirees																			
	Weekly Meetings																			
MFO 1	REPAIRS - (Bldgs and other Structures)											7,000,000.00	7,000,000.00							
	REHABILITATION OF DRSSO	NO	GSS	Public Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA									
	REPAIR OF CIWMI VSU	NO	GSS	Public Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA									
	REPAIR OF CIWMI MULTIPURPOSE HALL (ROOF ONLY)	NO	GSS	Public Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA									
	REPAIR OF GSS TRANSPORTATION & STORAGE AREA	NO	GSS	Public Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA									
	REPAIR OF GSS STORAGE AREA	NO	GSS	Public Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA									
	REPAIR OF DORMITORIES	NO	GSS	Public Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA									
	CONTINGENCY	NO	GSS	Public Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA									
MFO 1, MFO 3	REPAIR -OFFICE EQUIPMENT											150,000.00	150,000.00							
	Repair of Computer	NO	CTOS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA									
	Repair of Printer	NO	CTOS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA									
	Repair of Airconditioner & Photocopier	NO	GSS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA									
MFO 1, MFO 3	REPAIR - MACHINERY											100,000.00	100,000.00							
	Repair of CCTV	NO	CTOS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA									

	Repair of Base	NO	CTOS	Small Value Procurement	10-40	10-40	10-40	10-40	GAA					
MFO 1	REPAIRS: (Motor Vehicles)													
	PMS & Repair Adventure SHE 422	NO	GSS	Small Value Procurement	10-40	10-40	10-40	10-40	GAA	1,500,000.00		1,500,000.00		
	PMS & Repair Patrol 5AA 7828	NO	GSS	Small Value Procurement	10-40	10-40	10-40	10-40	GAA					
	PMS Patrol-ABR-389	NO	GSS	Small Value Procurement	10-40	10-40	10-40	10-40	GAA					
	PMS L300 van - Mitsubishi - CIWMA	NO	GSS	Small Value Procurement	10-40	10-40	10-40	10-40	GAA					
	PMS & Repair - Fire Truck	NO	GSS	Small Value Procurement	10-40	10-40	10-40	10-40	GAA					
	PMS & Repair - Ambulance	NO	GSS	Small Value Procurement	10-40	10-40	10-40	10-40	GAA					
	Repair - Toyota Imvov	NO	GSS	Small Value Procurement	10-40	10-40	10-40	10-40	GAA					
	Repair - Tractor	NO	GSS	Small Value Procurement	10-40	10-40	10-40	10-40	GAA					
	Repair - Tractor	NO	GSS	Small Value Procurement	10-40	10-40	10-40	10-40	GAA					
	Spare Parts	NO	GSS	Small Value Procurement	10-40	10-40	10-40	10-40	GAA					
	Tires	NO	GSS	Small Value Procurement	10-40	10-40	10-40	10-40	GAA					
	Batteries/Motor Vehicles & Generators	NO	GSS	Small Value Procurement	10-40	10-40	10-40	10-40	GAA	500,000.00		500,000.00		
	REPAIRS: OTHER INFRA													
	Fabrication of Bed banks	NO	GSS	Small Value Procurement	10-40	10-40	10-40	10-40	GAA					
Fabrication of Coffins for expat PDI	NO	GSS	Small Value Procurement	10-40	10-40	10-40	10-40	GAA						
										12,107,500.00		12,107,500.00		
MFO 1: MFO 3	OTHER SUPPLIES AND MATERIALS EXPENSE													
	AMMUNITIONS/Built Prod Year/Probation/handouts													
	Biometric with Program	NO	ARMORY	Small Value Procurement	10-40	10-40	10-40	10-40	GAA					
	Colapsible Tent	NO	PMS	Small Value Procurement	10-40	10-40	10-40	10-40	GAA					
	Concetrina wire	NO	PMS	Small Value Procurement	10-40	10-40	10-40	10-40	GAA					
	Electric water pump 1.5HP	NO	DRESSO	Small Value Procurement	10-40	10-40	10-40	10-40	GAA					
	Fire extinguishers- Brand new and Refill	NO	GSS	Small Value Procurement	10-40	10-40	10-40	10-40	GAA					
	Curtains for Offices	NO	PMS	Small Value Procurement	10-40	10-40	10-40	10-40	GAA					
	Digital Camera	NO	PMS	Small Value Procurement	10-40	10-40	10-40	10-40	GAA					
	DLSR Camera with memory card	NO	PMS	Small Value Procurement	10-40	10-40	10-40	10-40	GAA					
	Handheld radio	NO	CTOS	Small Value Procurement	10-40	10-40	10-40	10-40	GAA					
	Jetmatic pump	NO	GSS	Small Value Procurement	10-40	10-40	10-40	10-40	GAA					
	Electrical Supplies & Materials	NO	GSS	Small Value Procurement	10-40	10-40	10-40	10-40	GAA					
	Padlock, Heavy Duty	NO	DRESSO	Small Value Procurement	10-40	10-40	10-40	10-40	GAA					
	GSS Tools & Brass Cutter	NO	GSS	Small Value Procurement	10-40	10-40	10-40	10-40	GAA					
	Refrigerator	NO	GSS	Small Value Procurement	10-40	10-40	10-40	10-40	GAA					
	Sound System (inc. amplifier, speaker)	NO	HEALTH & SERVICES	Small Value Procurement	10-40	10-40	10-40	10-40	GAA					
	School supplies	NO	REFORMATION	Small Value Procurement	10-40	10-40	10-40	10-40	GAA					
	PDL BASIC NEEDS/HYGIENE KIT													
	Bath Soap	NO	DRESSO/OVERSEER/HRSS	Public Bidding	10-40	10-40	10-40	10-40	GAA					
	Bath towel	NO	DRESSO/OVERSEER/HRSS	Public Bidding	10-40	10-40	10-40	10-40	GAA					
	Bed mat	NO	DRESSO/OVERSEER/HRSS	Public Bidding	10-40	10-40	10-40	10-40	GAA					
	Blanket	NO	DRESSO/OVERSEER/HRSS	Public Bidding	10-40	10-40	10-40	10-40	GAA					
	Laundry Soap	NO	DRESSO/OVERSEER/HRSS	Public Bidding	10-40	10-40	10-40	10-40	GAA					
	Meess Kit	NO	DRESSO/OVERSEER/HRSS	Public Bidding	10-40	10-40	10-40	10-40	GAA					
	Mosquito Net	NO	DRESSO/OVERSEER/HRSS	Public Bidding	10-40	10-40	10-40	10-40	GAA					
	Rain Coat	NO	DRESSO/OVERSEER/HRSS	Public Bidding	10-40	10-40	10-40	10-40	GAA					
	Rubber Boots	NO	DRESSO/OVERSEER/HRSS	Public Bidding	10-40	10-40	10-40	10-40	GAA					
	Shirts	NO	DRESSO/OVERSEER/HRSS	Public Bidding	10-40	10-40	10-40	10-40	GAA					
	Slippers	NO	DRESSO/OVERSEER/HRSS	Public Bidding	10-40	10-40	10-40	10-40	GAA					
	Toothbrush	NO	DRESSO/OVERSEER/HRSS	Public Bidding	10-40	10-40	10-40	10-40	GAA					
	Toothpaste SMALL	NO	DRESSO/OVERSEER/HRSS	Public Bidding	10-40	10-40	10-40	10-40	GAA					
	T-shirts Blue	NO	DRESSO/OVERSEER/HRSS	Public Bidding	10-40	10-40	10-40	10-40	GAA					
	T-shirts Brown	NO	DRESSO/OVERSEER/HRSS	Public Bidding	10-40	10-40	10-40	10-40	GAA					
	T-shirts Orange	NO	DRESSO/OVERSEER/HRSS	Public Bidding	10-40	10-40	10-40	10-40	GAA					
	T-shirts WHITE	NO	DRESSO/OVERSEER/HRSS	Public Bidding	10-40	10-40	10-40	10-40	GAA					
	T-shirts Yellow	NO	DRESSO/OVERSEER/HRSS	Public Bidding	10-40	10-40	10-40	10-40	GAA					
	SPORTS MATERIAL/SPORTING GOODS													
	Badminton	NO	REFORMATION	Small Value Procurement	10-40	10-40	10-40	10-40	GAA					

	Basketball ball	NO	REFORMATION	Small Value Procurement	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	GAA						
	Basketball net	NO	REFORMATION	Small Value Procurement	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	GAA						
	Chessboard	NO	REFORMATION	Small Value Procurement	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	GAA						
	Scrabbles	NO	REFORMATION	Small Value Procurement	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	GAA						
	Stop watch	NO	REFORMATION	Small Value Procurement	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	GAA						
	Volleyball ball	NO	REFORMATION	Small Value Procurement	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	GAA						
	Volleyball net	NO	REFORMATION	Small Value Procurement	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	GAA						
	Whistle	NO	REFORMATION	Small Value Procurement	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	GAA						
	IT EQUIPMENT																
	AVR Heavy Duty	NO	PMS/ICTU	Small Value Procurement	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	GAA						
	AVR Heavy Duty for Refrigerator	NO	PMS/ICTU	Small Value Procurement	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	GAA						
	AVR 1500 KVA	NO	PMS/ICTU	Small Value Procurement	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	GAA						
	Computer Desktop i3/laptop	NO	PMS/ICTU	Small Value Procurement	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	GAA						
	Computer Mic	NO	PMS/ICTU	Small Value Procurement	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	GAA						
	CPU	NO	PMS/ICTU	Small Value Procurement	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	GAA						
	External Harddrive -1TB	NO	PMS/ICTU	Small Value Procurement	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	GAA						
	HDMP to VGI converter	NO	PMS/ICTU	Small Value Procurement	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	GAA						
	Keyboard	NO	PMS/ICTU	Small Value Procurement	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	GAA						
	Monitor 18 inches for computer	NO	PMS/ICTU	Small Value Procurement	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	GAA						
	Mouse	NO	PMS/ICTU	Small Value Procurement	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	GAA						
	OFFICE EQUIPMENT:																
	Airconditioner Split Minirow type 1.5HP	NO	PMS	Small Value Procurement	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	GAA						
	Ceiling Fan	NO	PMS	Small Value Procurement	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	GAA						
	Digital voice recorder	NO	PMS	Small Value Procurement	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	GAA						
	Document scanner Heavy Duty	NO	PMS	Small Value Procurement	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	GAA						
	Industrial Fan	NO	PMS	Small Value Procurement	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	GAA						
	Ivatis Aircooler	NO	PMS	Small Value Procurement	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	GAA						
	Monoblock chair with armrest	NO	PMS	Small Value Procurement	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	GAA						
	Monoblock chair with stand, 60cmx60cm	NO	PMS	Small Value Procurement	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	GAA						
	Movable: whiteboard with stand, 60cmx90cm	NO	PMS	Small Value Procurement	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	GAA						
	Office Table	NO	PMS	Small Value Procurement	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	GAA						
	Orbit fan, plastic blade	NO	PMS	Small Value Procurement	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	GAA						
	Paper shredder	NO	PMS	Small Value Procurement	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	GAA						
	Projector w/ screen	NO	PMS	Small Value Procurement	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	GAA						
	Swivel chair	NO	PMS	Small Value Procurement	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	GAA						
	Water dispenser hot & cold	NO	PMS	Small Value Procurement	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	GAA						
	INTERNET SUBSCRIPTION EXPENSE																
	DPPE - Offices and Supt Quarter	NO	CTOS	Small Value Procurement	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	GAA						
	CIVM	NO	CTOS	Small Value Procurement	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	GAA						
	FIDELITY BOND PREMIUM																
	Supervisors	NO	CASHIER	Agency to Agency	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	GAA						
	Debursing Officers - PCF	NO	CASHIER	Agency to Agency	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	GAA						
	INSURANCE EXPENSE																
	Buildings - Offices and Domiciles	NO	PMS	Agency to Agency	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	GAA						
	Motor Vehicles	NO	PMS	Agency to Agency	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	GAA						
	OTHER PROFESSIONAL EXPENSE																
	PSYCHOLOGISTS	NO	RDC	Direct	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	GAA						
	JOB ORDERS	NO	HR	Direct	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	GAA						
	MEDICAL OFFICER FOR DRUG DEPENDENCY EXAMINATION	NO	HR	Direct	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	GAA						
	PSYCHIATRIST	NO	HSS	Direct	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	GAA						
	ZUMBA INSTRUCTOR	NO	TRAINING/ADMIN	Direct	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	GAA						
	ADVERTISING EXPENSE																
		NO	ADMIN	Small Value Procurement	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	GAA						
	POSTAGE AND COURIER EXPENSE																
	Mailing - official communications	NO	RECORDS	Direct	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	GAA						
	Freights	NO	PMS	Direct	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	10-4Q	GAA						

MFO 1	MFO 3	PRINTING AND BINDING EXPENSE	OTHER MAINTENANCE AND OPERATING EXPENSE
Assignment card	NO	IDPS	Small Value Procurement 10-40
Fingerprint chart	NO	IDPS	Small Value Procurement 10-40
Index card (Form BP 50A)	NO	IDPS	Small Value Procurement 10-40
Index card	NO	IDPS	Small Value Procurement 10-40
Tarpauline	NO	ADMIN	Small Value Procurement 10-40
Prison jackets-cream	NO	IDPS	Small Value Procurement 10-40
Prison jackets-yellow	NO	IDPS	Small Value Procurement 10-40
Publication - Newsletter/Journal	NO	PIO	Small Value Procurement 10-40
MFO 1, MFO 3			
OTHER MAINTENANCE AND OPERATING EXPENSE			
BOSIBURA TAKK/COMMITTAL	NO	RDC	Small Value Procurement 10-40
DPPE FOUNDING ANNIVERSARY	NO	ADMIN	Small Value Procurement 10-40
DIRECTORY - ACRYLIC	NO	ADMIN	Small Value Procurement 10-40
FUNERAL PARLOR MOA	NO	DRSSO	Small Value Procurement 10-40
GAD-WOMENS MONTH CELEBRATION	NO	ADMIN/DRSSO/REFORMATION	Small Value Procurement 10-40
HSS MONTHLY ACTIVITIES	NO	HSS	Small Value Procurement 10-40
MEALS AND SNACKS FOR RECRUITMENT & AGILITY	NO	ADMIN	Small Value Procurement 10-40
MSEC MEETING	NO	REFORMATION/DRSSO	Small Value Procurement 10-40
NCCW PDL CELEBRATION	NO	ADMIN/DRSSO/REFORMATION	Small Value Procurement 10-40
NEW YEARS CALL	NO	ADMIN/DRSSO/REFORMATION	Small Value Procurement 10-40
PDL CULMINATION ACTIVITIES/FEEDING PROGRAM	NO	REFORMATION/DRSSO	Small Value Procurement 10-40
PDL COMPENSATION	NO	REFORMATION	Small Value Procurement 10-40
RELEASED PDL TRANSPORTATION AND GRATUITY ALLOWANCE	NO	CASHER	Small Value Procurement 10-40
REPAIR OF FIREARMS & CLEANING KIT & TOOLS	NO	DRSSO	Small Value Procurement 10-40
SENIOR CITIZEN AND PWD ACTIVITIES	NO	REFORMATION/DRSSO	Small Value Procurement 10-40
SIPHONING DISPOSAL	NO	GSS	Small Value Procurement 10-40
TEAM BUILDING	NO	ADMIN/DRSSO/REFORMATION	Small Value Procurement 10-40
YEAR END EVALUATION	NO	ADMIN/DRSSO/REFORMATION	Small Value Procurement 10-40
TOTAL BUDGET			

Prepared by:

JULIE JOY B. PANINAGRACIA
BAC Secretariat, Head

Recommended by:

OCJ WINNA S. CAMINA
BAC CHAIRMAN
CI JEROME GLAGE
MEMBER
CI SOS R. AVANES
MEMBER

Certified Funds Available:

OCJ MARK P. COMEDES
BAC VICE CHAIRMAN
CONJATY V. ROSCASANOVA
MEMBER
CI JOEL M. BARRENTOS
MEMBER

Approved by:

DOPHENE DELA CRUZ
ACCOUNTANT
NIKKA ELLA NESPEROS
BUDGET OFFICER

CI SSUPT ALBERTY MAMALOLLE
Regional Superintendent
Head of Office/Agency