

BUREAU OF CORRECTIONS (NBP/CIW)

FY 2023 INDICATIVE ANNUAL PROCUREMENT PLAN (IAPP)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020305000	Food Subsistence of 2,874 PDL NBP Maximum Security Compound- NORTH	MAXSECOM NORTH	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022	GoP	73,430,700.00	73,430,700.00	0	Based on ₱70.00/ days per PDL for the population of 31,844 for 365 days
5020305000	Food Subsistence of 3,772 PDL NBP Maximum Security Compound- WEST	MAXSECOM WEST	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022	GoP	96,374,600.00	96,374,600.00	0	
5020305000	Food Subsistence of 4,972 PDL NBP Maximum Security Compound- EAST	MAXSECOM EAST	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022	GoP	127,034,600.00	127,034,600.00	0	
5020305000	Food Subsistence of 5,735 PDL NBP Maximum Security Compound- SOUTH	MAXSECOM SOUTH	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022	GoP	146,529,250.00	146,529,250.00	0	
5020305000	Food Subsistence for 7,767 PDL at Medium Security Compound	MEDESECOM	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022	GoP	198,446,850.00	198,446,850.00	0	
5020305000	Food Subsistence for 3,279 PDL at Reception & Diagnostic Center and Minimum Security Compound	RDC & MINSECOM	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022	GoP	83,778,450.00	83,778,450.00	0	
5020305000	Food Subsistence for 3,445 PDL at Correctional Institution for Women	CIW	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022	GoP	88,019,750.00	88,019,750.00	0	
5020307000	Drugs and Medicines	NBPH	NO	Competitive Bidding	Apr. 2023	Apr. 2023	May 2023	May 2023	GoP	174,346,000.00	174,346,000.00	0	PDL Drugs and Medicines Based on ₱15.00/ day per PDL for the population of 31,844 for 365 days
5020308000	Medical, Dental and Laboratory Supplies	NBPH	NO	Competitive Bidding	Apr. 2023	Apr. 2023	May 2023	May 2023	GoP	8,600,000.00	8,600,000.00	0	PDL Medical, Dental and Laboratory Supplies
5020399000	Office Furniture (Tables, Chairs and Filing Cabinets)	Supply	NO	Competitive Bidding	Mar. 2023	Mar. 2023	Apr. 2023	Apr. 2023	GoP	2,000,000.00	2,000,000.00	0	for distribution to different offices at NHQ
5020399000	Ammunitions	FOS	NO	Competitive Bidding	Mar. 2023	Mar. 2023	Apr. 2023	Apr. 2023	GoP	5,000,000.00	5,000,000.00	0	for BuCor personnel use

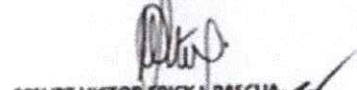
5020399000	Office Furniture (Tables, Chairs and Filing Cabinets)	Supply	NO	Competitive Bidding	Mar. 2023	Mar. 2023	Apr. 2023	Apr. 2023	GoP	2,000,000.00	2,000,000.00	0	for distribution to different offices at NHQ
5020399000	Ammunitions	FOS	NO	Competitive Bidding	Mar. 2023	Mar. 2023	Apr. 2023	Apr. 2023	GoP	5,000,000.00	5,000,000.00	0	for BuCor personnel use
5029902000	Printing of BUCOR Newsletter	PIO	YES	NP-53.9 - Small Value Procurement	Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022	GoP	840,000.00	840,000.00	0	for Bucor use, monthly issuance for one (1) year
5029907001	ICT Software Subscription	ICTD	NO	Competitive Bidding	Mar. 2023	Mar. 2023	Apr. 2023	Apr. 2023	GoP	1,132,000.00	1,132,000.00	0	for IT use
5060405010	Military Police and Security Equipment	FOS	NO	Competitive Bidding	May 2023	May 2023	Jun. 2023	Jun. 2023	GoP	20,000,000.00	0	20,000,000.00	for security use
5020399000	Garbage Collection and Disposal at BuCor NBP	GSD-WMS	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022	GoP	12,000,000.00	12,000,000.00	0	for Garbage collection at BuCor NBP
5020399000	Supply and Delivery of Construction Materials for the Construction of Apartment Style Crypt and Coffin for PDL	GSD-CES	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022	GoP	1,500,000.00	1,500,000.00	0	For PDL use
5020399000	Carpeta	IDPD	NO	NP-53.9 - Small Value Procurement	Mar. 2023	Mar. 2023	Apr. 2023	Apr. 2023	GoP	150,000.00	150,000.00	0	for PDL records use
5020503000	Internet Subscription Expense	ICTD	YES	Direct Contracting	Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022	GoP	2,981,000.00	2,981,000.00	0	for bucor-nhq internet use
5020301001	ICT Office Supplies	ICTD	NO	NP-53.9 - Small Value Procurement	Mar. 2023	Mar. 2023	Apr. 2023	Apr. 2023	GoP	198,000.00	198,000.00	0	for diff. office use
5021103000	Consultancy (Highly Technical) (6 Months)	Admin	NO	NP-53.7 Highly Technical Consultants	Jan. 2023	Jan. 2023	Feb. 2023	Feb. 2023	GoP	515,000.00	515,000.00	0	for BuCor consultants
5020399000	Padlock	FOS	NO	NP-53.9 - Small Value Procurement	Mar. 2023	Mar. 2023	Apr. 2023	Apr. 2023	GoP	300,000.00	300,000.00	0	for use at different camps
5020309000	Fuel, Oil and Lubricants	SUPPLY	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Dec. 2022	Dec. 2022	Dec. 2022	Dec. 2022	GoP	15,361,000.00	15,361,000.00	0	for NBP/CIW
5021306001	Repair and Maintenance (Motor Vehicles) Various BuCor Vehicles	GSD-MES	NO	NP-53.9 - Small Value Procurement	Feb. 2023	Feb. 2023	Mar. 2023	Mar. 2023	GoP	600,000.00	600,000.00	0	for various bucor vehicle

5021306001	Tires and Car Battery for Various BuCor Vehicles	GSD-MES	NO	Competitive Bidding	Feb. 2023	Feb. 2023	Mar. 2023	Mar. 2023	GoP	1,261,000.00	1,261,000.00	0	for various bucor vehicle
5020301000	Office Supplies	SUPPLY	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	10,092,287.82	10,092,287.82	0	for diff. office use
TOTAL										1,070,490,487.82	1,050,490,487.82	20,000,000.00	

Prepared by:


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