



**Bureau Of Corrections - Iwahig Prison & Penal Farm**  
Iwahig, 5301 Puerto Princesa City



**Indicative Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020101000	<b>TRAVELLING EXPENSES</b>	AS	NP-53.9 - Small Value Procurement	January to December				GoP		5,218,000.00		Official business/travel NHQ and other travelling expenses/Escorting of for turnovers/releases fugitive recovery operations (possible apprehension of escapees, surveillance and data gathering.
	Official Business/ Travel to NHQ and other travelling Expenses			January to December				GoP	4,414,000.00			
	Escorting of PDL for turnovers/release			January to December				GoP	684,000.00			
	Fugitive recovery operations (possible apprehension of escapees, surveillance and data gathering.			January to December				GoP	120,000.00			
5020201002	<b>TRAININGS/SEMINAR Expenses</b>	TRAINING SECTION					GoP		193,000.00		for seminar expenses (venues, meals and snacks and honoraria)	
	GAD Gender Sensitivity Training		NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents			GoP	43,500.00				
	Conduct of HIV Aids Seminar		NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents			GoP	16,250.00				
	Seminar on Red tape Act of 2007		NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents			GoP	15,250.00				
	Training on Respiratory Therapy		NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents			GoP	19,500.00				
	Hypertension: Current Trends		NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents			GoP	9,750.00				
	Diabetes Mellitus: Current Trends		NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents			GoP	9,750.00				
	Webinars and Seminar On Govt.Accounting and Procurement		NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents			GoP	29,000.00				
	Other Trainings		NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents			GoP	50,000.00				
5020301002	<b>OFFICE SUPPLIES EXPENSES</b>	SUPPLY					GoP				for IPPF Office Supplies	
	Common- Use Supplies		NP-53.5 Agency-to-Agency	Quarterly Procurement			GoP	941,000.00	941,000.00			

5020309000	FOOD SUPPLIES	SUPPLY	Competitive Bidding	To be scheduled by BAC-NHQ				GoP	76,752,000.00	76,752,000.00	Provision of Food Subsistence for PDL Centralized procurement NHO
5020307000	DRUGS AND MEDICINE	HOSP	Competitive Bidding	To be scheduled by BAC-NHQ				GoP	16,447,000.00	16,447,000.00	Supply and delivery of Medicine for Inmates Use Centralized procurement NHO
5020308000	MEDICAL, DENTAL & LABORATORY SUPPLIES EXPENSES	HOSP	Competitive Bidding	To be scheduled by BAC-NHQ				GoP	1,183,000.00	1,183,000.00	Supply and delivery of Medical, Dental and laboratory Supplies for Inmates Use
5020309000	<b>FUEL OIL AND LUBRICANT</b>	SUPPLY	Competitive Bidding					GoP		2,922,000.00	Supply and delivery of Petroleum Oil and Lubricant for IPPF Government vehicles
	1st Qrt FOL		NP-53.9 - Small Value Procurement	January	February	February	February	GoP	733,950.00		
	2nd Qrt FOL		NP-53.9 - Small Value Procurement	April	April	April	April	GoP	733,950.00		
	3rd Qrt FOL		NP-53.9 - Small Value Procurement	July	July	July	July	GoP	733,950.00		
	4th Qrt FOL		NP-53.9 - Small Value Procurement	September	September	September	September	GoP	720,150.00		
5020399000	<b>OTHER SUPPLIES AND MATERIALS EXPENSES</b>		Competitive Bidding					GoP		6,777,000.00	
	Basic Needs	SUPPLY	Competitive Bidding	To be scheduled by BAC-NHQ				GoP	6,013,500.00		Supply and delivery of Uniform (T-shirt) for IP& Inmates use Centralized procurement at NHO
	REFORMATION PROGRAMS Supplies & Materials	REFORMATION PROG.	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents				GoP	15,000.00		Supplies and materials for Reformation Programs
	Supplie & Materials for External Relation Programs and Activities	ERS	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents				GoP	15,000.00		Supplies and materials for External Relation Programs
	Procurement Of T-Shirt, and shoes for Released PDL	RELEASED & SEPARATION SECT.	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents				GoP	300,000.00		Supply and Delivery of (T-shirt) for Release PDL
	Ammunition Shotgun 12 guage, 25/box,/2000 pcs	SECURITY & OPERATON	NP-53.9 - Small Value Procurement	To be scheduled by BAC-NHQ				GoP	60,000.00		Supply and Delivery of m
	Ammunition M16 5.56MM 20/box, 3000pcs	SECURITY & OPERATON	NP-53.9 - Small Value Procurement	To be scheduled by BAC-NHQ				GoP	90,000.00		Procurement of ammunit
	Ammunition Pistol 45, 50/box, 2500 pcs.	SECURITY & OPERATON	NP-53.9 - Small Value Procurement	To be scheduled by BAC-NHQ				GoP	60,000.00		Procurement of ammunit
	Ammunition 9mm 50/box, 4000 pcs.	SECURITY & OPERATON	NP-53.9 - Small Value Procurement	To be scheduled by BAC-NHQ				GoP	120,000.00		Procurement of ammunit



	Teargas grenage 12 pcs	SECURITY & OPERATON	NP-53.9 - Small Value Procurement	To be scheduled by BAC-NHQ				GoP	30,000.00		Procurement of ammunition
	Rifle Cleaning kit Set , 4 pcs	SECURITY & OPERATON	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents				GoP	8,000.00		Procurement of cleaning set
	Pistol Cleaning Kit Set 4 pcs	SECURITY & OPERATON	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents				GoP	8,000.00		Procurement of cleaning set
	Other Supplies & Materials for firearms Ordnance Section	SECURITY & OPERATON	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents				GoP	8,500.00		Procurement of other supplies and materials for firearms
	GAD Supplies & Materials	ADMIN	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents				GoP	49,000.00		Procurement ofsupplies and materials for GAD Activities
5020401000	<b>WATER EXPENSES</b>	ADMIN	Direct Contracting	Puerto Princesa Water District Montly Billing System				GoP	1,362,000.00	1,362,000.00	IPPF water supply
5020402000	<b>ELECTRICITY EXPENSES</b>	ADMIN	Direct Contracting	Palawan Electric Cooperative (PALECO) Monthly Billing System				GoP	5,684,000.00	5,684,000.00	IPPF power supply
5020501000	<b>POSTAGE &amp; COURIER SERVICES</b>	ADMIN.		January to December				GoP	89,000.00	89,000.00	Postage and delivery and courier services
5020502001	<b>MOBILE LOADS/ PLANS SUBSCRIPTION</b>	SUPPLY	NP-53.9 - Small Value Procurement	January to December				GoP	68,000.00	68,000.00	Provision of mobile cellular cards to IPPF officials and authorized personnel
5020502002	<b>LANDLINE</b>	ADMIN						GoP	130,000.00	130,000.00	Provision of prepaid cards for long distance telephone calls of IPPF officials and authorized personnel
5020503000	<b>INTERNET SUBSCRIPTION EXPENSES</b>	ADMIN	NP-53.9 - Small Value Procurement	Jnauary to December				GoP	145,000.00	145,000.00	subscription of unlimited data plan for IPPF Operation Center
5020504000	<b>CABLE, Satellite, Telegraph and Radio Expenses</b>	ADMIN	NP-53.9 - Small Value Procurement	Jnauary to December				GoP	16,000.00	16,000.00	Supply and delivery of cable & other expenses
5021199000	<b>OTHER PROFESSIONAL SERVICES</b>	ADMIN	NP-53.9 - Small Value Procurement	Jnauary to December				GoP	158,000.00	158,000.00	Professional services
5021303099	<b>REPAIR &amp; MAINTENANCE OTHER INFRASTRUCTURE</b>						GoP		1,281,000.00		
	Repair & renovation of perimeter fence of minimum Security compound(rear and front) with installation of Solar lights(with sensor/remote control) MSC	GSS	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	763,675.00		Supply & Delivery of construction material & other Supplies

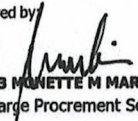
	Repair & renovation of inner perimeter fence of minimum Security compound with installation of Solar lights(with sensor/remote control) SLSC	GSS	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	517,325.00		Supply & Delivery of construction material & other Supplies
5021304001	<b>Repair &amp; Maintenance - Buildings</b>									3,858,000.00	
	Repair & Maintenance of Release and separation Center , CSC	GSS	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	100,000.00		Repair and maintenance of various IPPF Gov't buildings and facilities
	Repair /Renovation of Medical Storage , MSC	GSS	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	200,000.00		Repair and maintenance of various IPPF Gov't buildings and facilities
	Repair and Maintenance of Existing , MINSECOM SLSC	GSS	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	426,670.00		Repair and maintenance of various IPPF Gov't buildings and facilities
	Renovation / Repair of Transportation Garage( Roofs and Columns and extension of GSS Office	GSS	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents				GoP	990,000.00		Repair and maintenance of various IPPF Gov't buildings and facilities
	Repair and Maintenance of Multipurpose Building , ISC (Roofing and Electrical)	GSS	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents				GoP	500,000.00		Repair and maintenance of various IPPF Gov't buildings and facilities
	Minor Repairs of Inagawan Sub Colony	GSS	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents				GoP	100,000.00		Repair and maintenance of various IPPF Gov't buildings and facilities
	Minor Repairs of Central Sub Colony	GSS	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents				GoP	600,000.00		Repair and maintenance of various IPPF GOV'T buildings and facilities
	Repaintings of various IPPF Buildings and structures( CSC, MSC, & ISC)	GSS	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents				GoP	787,820.00		Repair and maintenance of various IPPF GOV'T buildings and facilities
	Repaintings of Buildings and others structures SLSC	GSS	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents				GoP	112,180.00		Repair and maintenance of various IPPF GOV'T buildings and facilities
	Others Minors Repairs	GSS	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents					41,330.00		Repair and maintenance of various IPPF GOV'T buildings and facilities
5021305001	<b>RM Machinery And Other Equipment</b>							GoP		485,000.00	
	Repair & Maintenance of Generators Sets at SLSC	GSS	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents				GoP	50,000.00		Repair and maintenance of other machinery equipments and implements



	Other Repairs	GSS	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents	GoP	435,000.00			
2021305002	<b>RM OFFICE EQUIPMENT</b>	SUPPLY	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents		248,000.00	248,000.00	Repair and maintenance of Office Equipment	
5021306001	<b>RM MOTOR VEHICLES</b>	GSS					763,000.00		
	Tires & Batteries	GSS	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents		336,980.00		Repair and maintenance of Tires, Batteries & other spare parts	
	Other Repairs	GSS	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents		426,020.00			
5021502000	<b>FIDELITY BOND PREMIUMS</b>	ADMIN	NP-53.5 Agency-to-Agency	January to December	GoP	9,000.00	9,000.00	Fidelity Bond Premiums	
5021503000	<b>INSURANCE EXPENSE</b>	ADMIN		January To December	GoP	23,000.00	23,000.00	INSURANCE EXPENSE	
5029901000	<b>ADVERTISING EXPENSE</b>	ADMIN	NP-53.9 - Small Value Procurement	January to December	GoP	21,000.00	21,000.00	ADVERTISING EXPENSE	
5029902000	<b>Printing and Publication Expenses</b>	ADMIN	NP-53.9 - Small Value Procurement	January to December	GoP	38,000.00	38,000.00	Printing and Publication Expenses	
5029903000	<b>REPRESENTATION EXPENSES</b>	ADMIN	NP-53.9 - Small Value Procurement		GoP		154,000.00	Representation Expenses	
	Meetings with Officials Visitors of IPPF	ADMIN	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents	GoP	100,000.00		Fare, Accommodation, and Meals (Lunch and snacks)	
	Others	ADMIN	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents	GoP	54,000.00		other expenses	
5029905004	<b>Rent - Equipment Expenses</b>	SUPPLY	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents	GoP	45,000.00	45,000.00	Rent - Equipment Expenses	
5029999099	<b>Other Maintenance &amp; Operating Expenses</b>						536,000.00	Other Maintenance & Operating Expenses	
	Transportation & Gratuity of Released PDL	ADMIN	NP-53.9 - Small Value Procurement	January to December	GoP	290,000.00		Transportation and Gratuity	
	Meals & Snack of Reformation Programs & Activities	REFORMATION PROG	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents	GoP				
	Sport & Recreation				GoP	15,000.00			Meals (Lunch and snacks)
	Education				GoP	20,000.00			Meals (Lunch and snacks)
	Behavioral Modification				GoP	20,000.00			Meals (Lunch and snacks)
	Work & Livelihood				GoP	24,500.00			Meals (Lunch and snacks)
	Moral				GoP	10,000.00			Meals (Lunch and snacks)
	Health Activities				GoP	20,000.00			Meals (Lunch and snacks)

	GAD Culminating Activity	ADMIN	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents	GoP	35,000.00			Meals (Lunch and snacks)
	Others MOOE	ADMIN	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents	GoP	101,500.00			Others expenses
<b>GRAND TOTAL</b>						<b>125,546,000.00</b>			

Prepared by:

  
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Attested by:

  
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 Chief, Budget Section

Recommending approval:

  
**CSINSP IAN JERICK R MARCELO**  
 BAC Chairman

Approved by:

  
**CSUPT JOEL R CALVELO**  
 Acting Superintendent IPPF